

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
As of June 30, 2012

	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
VALLEJO CENTRAL REDEV - FUND 87											
CUMULATIVE TOTAL PRIOR TO 2001-02	2,903,518.85	(6,058.04)	2,897,460.81	1,399,072.32	89,642.64	1,488,714.96	132,780.40			4,518,956.17	
2001-02	254,128.40		254,128.40	94,029.71	2,558.27	96,587.98	24,269.62			374,986.00	4,893,942.17
2002-03	287,099.86	(5.10)	287,094.76	92,501.29	123.17	92,624.46	42,748.95			422,468.17	5,316,410.34
2003-04	342,845.86	5,085.26	347,931.12	91,214.34	944.26	92,158.60	28,917.54	2,420.65		471,427.91	5,787,838.25
2004-05	394,099.90	2,882.59	396,982.49	78,543.06	611.60	79,154.66	95,736.97	2,372.38	(471.22)	573,775.28	6,361,613.53
2005-06	504,181.64		504,181.64	137,206.72	1,170.64	138,377.36	65,362.15	3,779.31	(2,669.59)	709,030.87	7,070,644.40
2006-07	559,359.11	(3,295.37)	556,063.74	138,333.12	2,004.35	140,337.47	82,332.47	4,003.88	(434.16)	782,303.40	7,852,947.80
2007-08	658,370.80	(6,340.29)	652,030.51	131,293.84	780.39	132,074.23	40,825.77	5,498.68	(0.09)	830,429.10	8,683,376.90
2008-09	649,981.76	(1,951.76)	648,030.00	128,314.35	3,456.03	131,770.38	(10,284.01)	6,061.03	-	775,577.40	9,458,954.30
2009-10	552,884.35	-	552,884.35	94,908.08	4,956.65	99,864.73	(1,099.94)	7,172.10	-	658,821.24	10,117,775.54
2010-11	516,298.61	(2,636.87)	513,661.74	81,058.70	747.48	81,806.18	(7,242.97)	7,675.07	-	595,900.02	10,713,675.56
2011-12	471,674.70		471,674.70	82,537.59	(190.79)	82,346.80	(17,652.86)	7,877.17	-	544,245.81	11,257,921.37
TOTAL -Fund 87	8,094,443.84	(12,319.58)	8,082,124.26	2,549,013.12	106,804.69	2,655,817.81	476,694.09	46,860.27	(3,575.06)	11,257,921.37	0.00
RIO VISTA REDEV - FUND 88											
CUMULATIVE TOTAL PRIOR TO 2001-02	2,220,959.87	(12,786.72)	2,208,173.15	185,099.27	41,818.15	226,917.42	179,811.79			2,614,902.36	
2001-02	371,806.97	(67.92)	371,739.05	25,189.63	182.47	25,372.10	41,954.29			439,065.44	3,053,967.80
2002-03	455,742.50	(69.88)	455,672.62	22,580.05	(818.86)	21,761.19	10,508.46			487,942.27	3,541,910.07
2003-04	481,369.98	(63.33)	481,306.65	36,516.55	4,429.75	40,946.30	37,078.73	551.00	(70.52)	559,812.16	4,101,722.23
2004-05	528,719.13		528,719.13	36,356.14	5,331.34	41,687.48	37,114.11	540.01	(0.06)	608,060.67	4,709,782.90
2005-06	601,097.78		601,097.78	52,138.98	11,484.77	63,623.75	67,594.71	2,175.68	94.12	734,586.04	5,444,368.94
2006-07	703,333.35	(9,807.51)	693,525.84	78,622.84	1,445.73	80,068.57	33,698.41	2,358.63	44.13	809,695.58	6,254,064.52
2007-08	728,054.78	(8,789.23)	719,265.55	107,011.54	727.46	107,739.00	10,518.96	3,931.32	269.78	841,724.61	7,095,789.13
2008-09	734,870.17		734,870.17	149,865.31	2,706.27	152,571.58	(6,084.43)	4,524.60	273.88	886,155.80	7,981,944.93
2009-10	653,460.90		653,460.90	148,059.05	5,017.63	153,076.68	(5,250.24)	5,730.33	268.70	807,286.37	8,789,231.30
2010-11	605,908.88		605,908.88	141,900.39	1,034.44	142,934.83	7,206.14	6,297.05	47.00	762,393.90	9,551,625.20
2011-12	608,392.22	17,244.47	625,636.69	102,842.31	1,162.23	104,004.54	(5,988.21)	6,488.00	(91.23)	730,049.79	10,281,674.99
TOTAL -Fund 88	8,693,716.53	(14,340.12)	8,679,376.41	1,086,182.06	74,521.38	1,160,703.44	408,162.72	32,596.62	835.80	10,281,674.99	0.00
SUISUN CITY REDEVELOPMENT - FUND 89											
CUMULATIVE TOTAL PRIOR TO 2001-02	9,190,843.61	1,489.91	9,192,333.52	434,560.34	85,547.99	520,108.33	681,339.07			10,393,780.92	
2001-02	656,129.26	(20,974.23)	635,155.03	64,190.84	4,973.52	69,164.36	52,053.64			756,373.03	11,150,153.95
2002-03	808,046.80	(2,489.73)	805,557.07	57,395.34	2,129.62	59,524.96	144,624.51			1,009,706.54	12,159,860.49
2003-04	941,799.86		941,799.86	59,336.62	7,147.09	66,483.71	123,717.27	7,795.24	(1,660.73)	1,138,135.35	13,297,995.84
2004-05	1,105,865.01	(2,573.87)	1,103,291.14	58,290.36	2,867.63	61,157.99	56,887.37	7,639.81	(11,906.73)	1,217,069.58	14,515,065.42
2005-06	1,198,639.60	99.38	1,198,738.98	68,719.91	19.67	68,739.58	142,534.10	11,093.73	(3,015.62)	1,418,090.77	15,933,156.19
2006-07	1,402,182.84		1,402,182.84	74,710.52	2,168.26	76,878.78	120,533.14	11,600.46	(132.03)	1,611,063.19	17,544,219.38
2007-08	1,552,299.77	134.04	1,552,433.81	66,046.44	2,609.44	68,655.88	63,868.62	14,962.22	(1,786.09)	1,698,134.44	19,242,353.82
2008-09	1,490,166.11		1,490,166.11	59,678.93	2,193.97	61,872.90	(22,340.24)	15,995.96	(922.09)	1,544,772.64	20,787,126.46
2009-10	1,181,535.05	(2,079.52)	1,179,455.53	54,472.77	968.16	55,440.93	(3,933.32)	18,277.73	(1,550.51)	1,247,690.36	22,034,816.82
2010-11	1,166,364.44	(11,424.95)	1,154,939.49	50,959.68	5,150.36	56,110.04	32,313.36	19,309.70	(629.06)	1,262,043.53	23,296,860.35
2011-12	1,054,370.80	(43,563.80)	1,010,807.00	51,177.44	4,449.07	55,626.51	(13,950.41)	19,788.44	(2,232.82)	1,070,038.72	24,366,899.07
TOTAL - Fund 89	21,748,243.15	(81,382.77)	21,666,860.38	1,099,539.19	120,224.78	1,219,763.97	1,377,647.11	126,463.29	(23,835.68)	24,366,899.07	

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0.00											
CORDELIA REDEVELOPMENT - FUND 90											
CUMULATIVE TOTAL PRIOR TO 2001-02	47,156,758.08	(143,078.30)	47,013,679.78	3,472,843.15	116,912.28	3,589,755.43	2,331,337.22			52,934,772.43	
2001-02	5,536,787.23	(6,724.18)	5,530,063.05	383,194.93	7,143.49	390,338.42	565,698.94			6,486,100.41	59,420,872.84
2002-03	6,511,222.01	(242.55)	6,510,979.46	421,520.49	23,705.16	445,225.65	582,902.95			7,539,108.06	66,959,980.90
2003-04	7,660,854.43	(1,443.51)	7,659,410.92	516,610.98	15,768.71	532,379.69	883,845.20	59,417.42		9,135,053.23	76,095,034.13
2004-05	8,751,952.70	(2,886.02)	8,749,066.68	409,442.37	756.70	410,199.07	773,437.08	58,234.12	(1,697.19)	9,989,239.76	86,084,273.89
2005-06	10,044,511.91	(72,793.59)	9,971,718.32	397,634.29	(100,921.55)	296,712.74	1,027,333.01	85,522.28	(34,901.03)	11,346,385.32	97,430,659.21
2006-07	11,681,840.51	(23,215.42)	11,658,625.09	326,069.78	643.07	326,712.85	706,894.44	89,600.99	(23,068.37)	12,758,765.00	110,189,424.21
2007-08	12,900,461.23	21,233.57	12,921,694.80	474,963.01	140,672.48	615,635.49	686,866.81	116,685.11	(1,148.80)	14,339,733.41	124,529,157.62
2008-09	12,982,805.88	(9,286.35)	12,973,519.53	501,470.45	265.70	501,736.15	63,465.25	125,516.32	(4,668.11)	13,659,569.14	138,188,726.76
Refund Interest 2008-09								546.96		546.96	
2009-10	11,734,695.95	(39,225.94)	11,695,470.01	537,786.04	23,988.34	561,774.38	43,214.22	145,154.64	(123,113.76)	12,322,499.49	150,511,773.21
2010-11	11,207,740.25	(289,157.72)	10,918,582.53	415,537.88	44,441.29	459,979.17	1,187.46	154,783.29		11,534,532.45	162,046,305.66
2011-12	10,837,648.12	(175,260.58)	10,662,387.54	584,964.03	6,846.25	591,810.28	235,497.73	158,811.92		11,648,507.47	173,694,813.13
TOTAL - Fund 90	157,007,278.30	(742,080.59)	156,265,197.71	8,442,037.40	280,221.92	8,722,259.32	7,901,680.31	993,726.09	(188,050.30)	173,694,813.13	0.00
MARINA VISTA REDEVELOPMENT - FUND 91											
CUMULATIVE TOTAL PRIOR TO 2001-02	7,904,202.57	(21,817.02)	7,882,385.55	1,349,668.11	35,386.92	1,385,055.03	67,520.85			9,334,961.43	
2001-02	253,016.29	(13,735.56)	239,280.73	48,789.31	147.79	48,937.10	8,892.54			297,110.37	9,632,071.80
2002-03	245,917.35	(23,860.35)	222,057.00	42,972.51	1,824.30	44,796.81	7,124.74			273,978.55	9,906,050.35
2003-04	257,009.03		257,009.03	55,345.38	5,985.45	61,330.83	13,257.78	9,344.63		340,942.27	10,246,992.62
2004-05	275,319.91		275,319.91	52,513.52	2,237.42	54,750.94	55,373.82	9,158.32	(1.15)	394,601.84	10,641,594.46
2005-06	363,577.61		363,577.61	54,318.81	3,993.46	58,312.27	19,047.85	10,261.67		451,199.40	11,092,793.86
2006-07	364,167.97		364,167.97	69,690.88	(678.07)	69,012.81	75,865.52	10,586.18		519,632.48	11,612,426.34
2007-08	474,528.59		474,528.59	68,165.93	(4,858.72)	63,307.21	5,557.83	11,950.69	(0.36)	555,343.96	12,167,770.30
2008-09	469,822.54	(22,042.50)	447,780.04	61,632.51	781.04	62,413.55	(799.90)	12,242.25	(2,566.23)	519,069.71	12,686,840.01
Refund Interest 2008-09								2,566.23		2,566.23	
2009-10	439,202.15	69.71	439,271.86	64,776.49	238.35	65,014.84	(868.36)	13,187.52		516,605.86	13,206,012.10
2010-11	358,720.71	(1,673.00)	357,047.71	62,043.33	4,712.35	66,755.68	146.61	13,705.08		437,655.08	13,643,667.18
2011-12	360,801.59		360,801.59	63,666.73	2,009.52	65,676.25	(1,027.62)	14,002.36		439,452.58	14,083,119.76
TOTAL - Fund 91	11,766,286.31	(83,058.72)	11,683,227.59	1,993,583.51	51,779.81	2,045,363.32	250,091.66	104,438.70	(1.51)	14,083,119.76	0.00
FLOSDEN REDEVELOPMENT - FUND 92 (FLOSDEN)											
CUMULATIVE TOTAL PRIOR TO 2001-02	8,832,323.18	(380,239.98)	8,452,083.20	47,035.65	(17,288.64)	29,747.01	106,444.62			8,588,274.83	
2001-02	462,278.94	(1,688.27)	460,590.67	326.34	174.09	500.43	13,679.50			474,770.60	9,063,045.43
2002-03	488,364.41	(34.92)	488,329.49	390.79		390.79	19,697.62			508,417.90	9,571,463.33
2003-04	507,890.19		507,890.19	432.39	326.49	758.88	22,388.64	10,577.19		541,614.90	10,113,078.23
2004-05	545,908.49	(1,048.93)	544,859.56	326.16		326.16	34,296.77	10,366.99	(2,439.28)	587,410.20	10,700,488.43
2005-06	596,502.64		596,502.64	1,041.19		1,041.19	46,711.66	12,047.82		656,303.31	11,356,791.74
2006-07	670,141.02		670,141.02	702.63	726.34	1,428.97	60,668.79	12,439.26		744,678.04	12,101,469.78
2007-08	754,799.46	(245.13)	754,554.33	294.40		294.40	109,889.33	14,302.37	(0.40)	879,040.03	12,980,509.81
2008-09	789,687.17		789,687.17	(2,326.53)	(574.63)	(2,901.16)	(12,835.83)	14,675.17		788,625.35	13,769,135.16
2009-10	594,704.11	(842.71)	593,861.40	1,194.20	(12,206.00)	(11,011.80)	(9,979.94)	15,944.03		588,813.69	14,357,948.85
2010-11	543,170.62		543,170.62	135.05	(400.42)	(265.37)	3,290.42	16,542.63		562,738.30	14,920,687.15
2011-12	537,869.88		537,869.88	179.33	24.48	203.81	(3,652.77)	16,903.36		551,324.28	15,472,011.43
TOTAL - Fund 92	15,323,640.11	(384,099.94)	14,939,540.17	49,731.60	(29,218.29)	20,513.31	390,598.81	123,798.82	(2,439.68)	15,472,011.43	0.00

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WATERFRONT REDEVELOPMENT - FUND 93											
CUMULATIVE TOTAL PRIOR TO 2001-02	3,798,362.27	(7,662.88)	3,790,699.39	4,487,372.57	220,479.23	4,707,851.80	71,186.92			8,569,738.11	
2001-02	295,685.86	(0.06)	295,685.80	262,528.33	5,378.97	267,907.30	4,871.75			568,464.85	9,138,202.96
2002-03	276,315.71	(147.43)	276,168.28	319,047.18	(3,214.00)	315,833.18	2,298.54			594,300.00	9,732,502.96
2003-04	258,726.01		258,726.01	326,617.06	18,136.35	344,753.41		14,222.87		617,702.29	10,350,205.25
2004-05	258,799.55		258,799.55	354,285.37	2,689.09	356,974.46	13,081.49	13,939.38	(2,742.52)	640,052.36	10,990,257.61
2005-06	283,019.73		283,019.73	354,552.87	11,829.13	366,382.00	2,278.30	15,949.00		667,629.03	11,657,886.64
2006-07	288,044.02		288,044.02	368,513.50	(9,766.51)	358,746.99		16,441.56		663,232.57	12,321,119.21
2007-08	290,319.80		290,319.80	350,210.61	7,743.35	357,953.96	1,352.30	18,573.66	(0.54)	668,199.18	12,989,318.39
2008-09	293,805.84		293,805.84	317,907.04	13,395.88	331,302.92	9,143.24	18,794.95		653,046.95	13,642,365.34
2009-10	307,120.46		307,120.46	311,218.36	8,532.12	319,750.48	(910.88)	19,988.11		645,948.17	14,288,313.51
2010-11	307,465.92		307,465.92	292,236.34	27,511.31	319,747.65		20,689.59		647,903.16	14,936,216.67
2011-12	303,781.49		303,781.49	288,812.80	15,277.57	304,090.37		21,134.82		629,006.68	15,565,223.35
TOTAL - Fund 93	6,961,446.66	(7,810.37)	6,953,636.29	8,033,302.03	317,992.49	8,351,294.52	103,301.66	159,733.94	(2,743.06)	15,565,223.35	0.00
FAIRFIELD REGIONAL CENTER REDEVELOPMENT - FUND 95											
CUMULATIVE TOTAL PRIOR TO 2001-02	54,265,537.30	(577,121.03)	53,688,416.27	6,840,436.33	245,954.20	7,086,390.53	1,324,337.23			62,099,144.03	
2001-02	4,234,759.59	(40,311.34)	4,194,448.25	557,299.99	9,438.46	566,738.45	47,295.09			4,808,481.79	66,907,625.82
2002-03	4,357,901.53	(45,948.45)	4,311,953.08	575,195.09	370.12	575,565.21	85,764.59			4,973,282.88	71,880,908.70
2003-04	4,687,084.35	560.02	4,687,644.37	578,358.76	(457.24)	577,901.52	216,053.96	38,709.86		5,520,309.71	77,401,218.41
2004-05	4,835,822.57		4,835,822.57	581,016.69	22,370.52	603,387.21	184,958.34	37,938.14	(4.62)	5,662,101.64	83,063,320.05
2005-06	5,167,086.46	(9,036.85)	5,158,049.61	592,761.96	20,577.83	613,339.79	166,869.19	54,127.96	(272,606.85)	5,719,779.70	88,783,099.75
2006-07	5,408,024.88	(30,211.15)	5,377,813.73	618,913.62	(11,263.97)	607,649.65	187,240.25	56,509.15	(479.41)	6,228,733.37	95,011,833.12
2007-08	5,707,783.53	(6,103.28)	5,701,680.25	654,877.02	17,855.85	672,732.87	35,415.04	71,149.65	(218.42)	6,480,759.39	101,492,592.51
2008-09	5,843,675.87	(12,469.23)	5,831,206.64	673,978.76	3,220.74	677,199.50	35,915.38	74,828.32	(774.47)	6,618,375.37	108,110,967.88
<i>Refund Interest</i> 2008-09									774.47	774.47	
2009-10	5,728,774.44	108,782.71	5,837,557.15	694,656.74	18,745.42	713,402.16	(20,562.91)	84,633.88		6,615,030.28	114,726,772.63
2010-11	5,552,205.49	26,857.89	5,579,063.38	635,938.90	5,701.36	641,640.26	(7,055.51)	89,820.11		6,303,468.24	121,030,240.87
2011-12	5,457,945.91	(103,891.22)	5,354,054.69	622,828.97	38,801.60	661,630.57	(16,389.34)	92,102.05		6,091,397.97	127,121,638.84
TOTAL - Fund 95	111,246,601.92	(688,891.93)	110,557,709.99	13,626,262.83	371,314.89	13,997,577.72	2,239,841.31	599,819.12	(273,309.30)	127,121,638.84	0.00
HIGHWAY 12 REDEVELOPMENT - FUND 96											
CUMULATIVE TOTAL PRIOR TO 2001-02	50,458,355.43	(87,423.55)	50,370,931.88	6,033,776.64	376,101.56	6,409,878.20	1,755,927.30			58,536,737.38	
2001-02	5,184,973.84	(1,378.85)	5,183,594.99	1,382,604.73	74,410.43	1,457,015.16	92,292.74			6,732,902.89	65,269,640.27
2002-03	5,810,142.11	(3,987.01)	5,806,155.10	1,517,170.74	12,883.89	1,530,054.63	285,420.23			7,621,629.96	72,891,270.23
2003-04	6,437,468.78	53,342.64	6,490,811.42	1,657,104.80	113,725.54	1,770,830.34	267,244.62	160,980.04		8,689,866.42	81,581,136.65
2004-05	6,565,142.03	(92,109.95)	6,473,032.08	1,851,872.17	(23.69)	1,851,848.48	446,569.02	157,773.28	(4,777.42)	8,924,445.44	90,505,582.09
2005-06	7,449,847.15	(163,061.65)	7,286,785.50	1,949,239.14	(12,156.89)	1,937,082.25	272,343.11	184,614.01	(14,974.84)	9,665,850.03	100,171,432.12
2006-07	7,931,317.13	(651,146.69)	7,280,170.44	1,707,005.72	(5,247.69)	1,701,758.03	110,690.39	190,753.48	(1,559.19)	9,281,813.15	109,453,245.27
2007-08	7,744,266.10	(414,213.84)	7,330,052.26	1,865,626.08	166,134.97	2,031,761.05	242,580.01	219,110.29	(24,018.68)	9,799,484.93	119,252,730.20
2008-09	8,030,346.80	(13,184.00)	8,017,162.80	1,573,206.56	48,333.10	1,621,539.66	142,996.27	223,385.61	(1,407.44)	10,003,676.90	129,256,407.10
<i>Refund Interest</i> 2008-09									1,077.48	1,077.48	
2009-10	8,037,797.10	(1,161.21)	8,036,635.89	2,497,733.86	804,762.03	3,302,495.89	(4,507.46)	240,435.42		11,575,059.74	140,832,544.32
2010-11	9,652,572.93	1,825,212.06	11,477,784.99	2,342,793.77	(112.52)	2,342,681.25	981,302.57	250,638.76		15,052,407.57	155,884,951.89
2011-12	8,362,185.44	(112,326.23)	8,249,859.21	2,367,118.77	96,257.88	2,463,376.65	(52,442.92)	256,497.45		10,917,290.39	166,802,242.28
TOTAL - Fund 96	131,664,414.84	338,561.72	132,002,976.56	26,745,252.98	1,675,068.61	28,420,321.59	4,540,415.88	1,884,188.34	(45,660.09)	166,802,242.28	0.00

SOLANO COUNTY
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	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
FAIRFIELD CITY CENTER REDEVELOPMENT - FUND 97											
CUMULATIVE TOTAL PRIOR TO 2001-02	19,819,232.31	(50,072.85)	19,769,159.46	1,154,608.56	185,181.32	1,339,789.88	724,513.75			21,833,463.09	
2001-02	1,702,835.49	(2,628.34)	1,700,207.15	87,923.69	1,465.79	89,389.48	98,934.25			1,888,530.88	23,721,993.97
2002-03	1,883,405.95	(12,739.49)	1,870,666.46	121,639.65	9,291.14	130,930.79	117,027.93			2,118,625.18	25,840,619.15
2003-04	1,897,198.15	1,304.24	1,898,502.39	156,638.69	2,340.37	158,979.06	169,206.70	140,890.77	(3,592.42)	2,363,986.50	28,204,605.65
2004-05	2,131,747.31	3,941.52	2,135,688.83	155,080.96	11,646.23	166,727.19	254,827.52	138,081.97	(15,062.29)	2,680,263.22	30,884,868.87
2005-06	2,707,978.81	910.08	2,708,888.89	172,030.12	8,217.65	180,247.77	483,615.26	146,988.55		3,519,740.47	34,404,609.34
2006-07	3,244,232.48	7,316.44	3,251,548.92	163,949.20	(55,169.54)	108,779.66	238,334.78	150,977.97		3,749,641.33	38,154,250.67
2007-08	3,593,164.39	1,795.47	3,594,959.86	189,693.40	2,076.17	191,769.57	129,490.28	165,088.88	(5.37)	4,081,303.22	42,235,553.89
2008-09	3,356,071.15	(30,251.67)	3,325,819.48	140,874.21	(13,545.01)	127,329.20	(22.26)	166,222.22	(5,513.25)	3,613,835.39	45,849,389.28
Refund Interest 2008-09									1,311.62	1,311.62	
2009-10	2,720,500.21	12,978.85	2,733,479.06	160,577.03	7,283.54	167,860.57	(10,842.21)	174,389.04	(299.67)	3,064,586.79	48,915,287.69
2010-11	2,483,956.51	(22,004.24)	2,461,952.27	123,963.73	3,003.80	126,967.53	93,525.81	179,013.25		2,861,458.86	51,776,746.55
2011-12	2,477,400.60	(2,328.67)	2,475,071.93	98,995.70	7,273.99	106,269.69	(42,987.76)	182,611.29	(45,124.80)	2,675,840.35	54,452,586.90
TOTAL - Fund 97	48,017,723.36	(91,778.66)	47,925,944.70	2,725,974.94	169,065.45	2,895,040.39	2,255,624.05	1,444,263.94	(68,286.18)	54,452,586.90	0.00
FLOSDEN ANNEX REDEVELOPMENT - FUND 98											
CUMULATIVE TOTAL PRIOR TO 2001-02	945,298.24	(22,376.22)	922,922.02	38,968.14	9,934.30	48,902.44	40,510.49			1,012,334.95	
2001-02	73,191.75		73,191.75	1,254.61		1,254.61				74,446.36	1,086,781.31
2002-03	74,525.32	(3.37)	74,521.95	1,189.36		1,189.36				75,711.31	1,162,492.62
2003-04	74,687.67		74,687.67	1,319.53	2,450.72	3,770.25	360.10	1,112.54		79,930.56	1,242,423.18
2004-05	76,317.31		76,317.31	1,319.65		1,319.65		1,090.36	(0.14)	78,727.18	1,321,150.36
2005-06	77,717.20		77,717.20	1,231.00		1,231.00		1,333.35		80,281.55	1,401,431.91
2006-07	78,509.41		78,509.41	1,200.51		1,200.51		1,379.46		81,089.38	1,482,521.29
2007-08	79,971.04		79,971.04	1,217.64		1,217.64		1,607.49	(0.04)	82,796.13	1,565,317.42
2008-09	85,991.89		85,991.89	1,227.47		1,227.47		1,643.99		88,863.35	1,654,180.77
2009-10	87,603.17	-	87,603.17	8,638.34	-	8,638.34	141.88	1,790.49		98,173.88	1,752,354.65
2010-11	98,512.66		98,512.66	8,470.71		8,470.71	23,486.09	1,877.10		132,346.56	1,884,701.21
2011-12	94,038.76		94,038.76	7,787.05		7,787.05	(766.88)	1,922.69		102,981.62	1,987,682.83
TOTAL - Fund 98	1,846,364.42	(22,379.59)	1,823,984.83	73,824.01	12,385.02	86,209.03	63,731.68	13,757.47	(0.18)	1,987,682.83	0.00
I 505/ I 80 REDEVELOPMENT - FUND 100											
CUMULATIVE TOTAL PRIOR TO 2001-02	86,979,977.75	(1,692,360.25)	85,287,617.50	6,728,207.19	304,462.01	7,032,669.20	4,427,068.34			96,747,355.04	
2001-02	12,441,831.84	(14,988.21)	12,426,843.63	730,271.64	63,704.93	793,976.57	312,849.36			13,533,669.56	110,281,024.60
2002-03	13,371,445.56	(56,561.99)	13,314,883.57	873,148.07	21,444.29	894,592.36	266,427.16			14,475,903.09	124,756,927.69
2003-04	14,269,989.72	29,035.38	14,299,025.10	898,206.51	4,170.98	902,377.49	367,765.84	55,349.47	(3,145.42)	15,621,372.48	140,378,300.17
2004-05	15,144,375.05	(3,304.36)	15,141,070.69	916,125.32	38,609.57	954,734.89	629,882.11	54,247.45	(19,821.13)	16,760,114.01	157,138,414.18
2005-06	16,057,600.72	(365,765.97)	15,691,834.75	1,060,919.32	14,212.78	1,075,132.10	557,914.11	100,215.90	(5,643.85)	17,419,453.01	174,557,867.19
2006-07	18,113,099.37	356,395.60	18,469,494.97	1,171,061.76	17,450.04	1,188,511.80	1,039,580.42	105,817.16	(1,932.02)	20,801,472.33	195,359,339.52
2007-08	24,265,368.37	(10,959.03)	24,254,409.34	1,371,548.80	49,357.18	1,420,905.98	713,354.89	150,126.80	(957.32)	26,537,839.69	221,897,179.21
2008-09	27,407,680.95	(851,099.64)	26,556,581.31	1,364,465.04	661,178.49	2,025,643.53	370,112.01	167,781.12	(185,892.06)	28,934,225.91	250,831,405.12
Adjusted 2008-09	27,072,566.21	(898,524.08)	26,174,042.13	1,364,465.04	661,178.49	2,025,643.53	370,112.01	167,869.12	(185,892.06)	28,551,774.73	250,448,953.94
Refund Interest 2008-09									185,575.76	185,575.76	
2009-10	27,272,758.44	(68,416.10)	27,204,342.34	1,880,360.30	27,814.73	1,908,175.03	314,656.33	206,542.10	(324.01)	29,633,391.79	280,267,921.49
2010-11	25,445,607.13	(484,411.43)	24,961,195.70	1,844,481.91	(66,178.53)	1,778,303.38	(235,355.07)	226,553.71	(339.90)	26,730,357.82	306,998,279.31
2011-12	24,630,430.83	(586,342.60)	24,044,088.23	2,020,053.36	150,408.28	2,170,461.64	55,647.79	233,396.39	(626.57)	26,502,967.48	333,501,246.79
TOTAL - Fund 100	305,065,050.99	(3,796,203.04)	301,268,847.95	20,858,849.22	1,286,634.75	22,145,483.97	8,819,903.29	1,300,118.10	(33,106.52)	333,501,246.79	0.00

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
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	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
VACAVILLE COMMUNITY REDEVELOPMENT - FUND 141											
CUMULATIVE TOTAL PRIOR TO 2001-02	37,944,386.38	(137,947.18)	37,806,439.20	2,564,110.64	526,967.86	3,091,078.50	2,465,244.40			43,362,762.10	
2001-02	4,802,445.44	(29,289.33)	4,773,156.11	274,299.00	30,427.36	304,726.36	146,344.82			5,224,227.29	48,586,989.39
2002-03	5,057,159.37	(318,983.63)	4,738,175.74	308,342.17	9,914.84	318,257.01	198,158.27			5,254,591.02	53,841,580.41
2003-04	5,422,278.15	(4,997.08)	5,422,281.07	316,106.10	12,164.98	328,271.08	340,609.19	79,468.75	(1,094.52)	6,169,535.57	60,011,115.98
2004-05	5,817,773.25	(1,957.69)	5,815,815.56	341,892.32	75,035.89	416,928.21	393,916.98	77,902.10	(1,583.47)	6,702,979.38	66,714,095.36
2005-06	6,397,006.31	(5,079.95)	6,391,926.36	359,796.25	35,277.14	395,073.39	522,685.31	96,572.96	(8,292.85)	7,397,965.17	74,112,060.53
2006-07	7,191,918.51	(11,630.10)	7,180,288.41	356,126.93	(48,716.57)	307,410.36	354,924.84	100,113.14	(1,315.21)	7,941,421.54	82,053,482.07
2007-08	7,722,105.01	(4,698.03)	7,717,406.98	347,351.36	19,478.98	366,830.34	290,965.15	119,368.19	(1,273.42)	8,493,297.24	90,546,779.31
2008-09	7,575,844.23	(3,847.28)	7,571,996.95	328,388.66	10,037.77	338,426.43	24,415.65	123,919.28	(95,085.26)	7,963,673.05	98,510,452.36
Adjusted 2008-09	7,876,667.97	(104,994.34)	7,771,673.63	328,388.66	45,261.54	373,650.20	24,415.65	120,894.28	(95,085.26)	8,195,548.50	98,742,327.81
2009-10	7,020,650.38	(988.89)	7,019,661.49	333,518.31	4,905.89	338,424.20	(17,954.63)	136,376.51	(1,669.68)	7,474,837.89	106,217,165.70
2010-11	6,678,176.31	(35,214.44)	6,642,961.87	324,317.76	17,875.61	342,193.37	(19,522.37)	142,897.51	(14,474.42)	7,094,055.96	113,311,221.66
2011-12	6,293,944.11	(62,062.47)	6,231,881.64	281,346.65	3,651.06	284,997.71	(55,581.44)	146,262.18	(1,139.85)	6,606,420.24	119,917,641.90
TOTAL - Fund 141	108,229,511.19	(717,843.13)	107,511,668.06	6,135,596.15	732,244.58	6,867,840.73	4,644,206.17	1,019,855.62	(125,928.68)	119,917,641.90	0.00
FLOSDEN #3 - MARINE WORLD REDEVELOPMENT - FUND 143											
CUMULATIVE TOTAL PRIOR TO 2001-02	6,697,055.91	(939,907.59)	5,757,148.32	83,983.30	53,374.17	137,357.47	807,110.00			6,701,615.79	
2001-02	1,012,734.43	(0.01)	1,012,734.42	10,868.96	571.54	11,440.50	-			1,024,174.92	7,725,790.71
2002-03	1,074,935.23	(299,835.46)	775,099.77	10,050.78	4,932.74	14,983.52				790,083.29	8,515,874.00
2003-04	758,475.81	(391,198.88)	367,276.93	9,732.11	5,028.59	14,760.70		6,000.56	(11,314.68)	376,223.51	8,892,597.51
2004-05	655,425.82	(101,983.05)	553,442.77	9,671.06		9,671.06		5,880.89	(2,242.98)	566,751.74	9,459,349.25
2005-06	655,653.27	(8,000.76)	647,652.51	12,615.18		12,615.18	29,348.06	7,903.73	(262.72)	697,256.76	10,156,606.01
2006-07	536,367.49		536,367.49	128,134.95		128,134.95		8,215.33		672,717.77	10,829,323.78
2007-08	598,051.92		598,051.92	154,186.46		154,186.46	(21,690.91)	9,952.04	(0.23)	740,499.28	11,569,823.06
2008-09	598,551.89		598,551.89	155,392.85	1,665.04	157,057.89	-	10,361.03		765,970.81	12,335,793.87
2009-10	612,122.82	-	612,122.82	148,750.53	220.83	148,971.36	-	11,538.79		772,632.97	13,108,426.84
2010-11	594,380.24		594,380.24	103,804.96	(25,648.64)	78,156.32		12,180.99		684,717.55	13,793,144.39
2011-12	597,400.29		597,400.29	100,228.09	2,922.02	103,150.11		12,477.06		713,027.46	14,506,171.85
TOTAL - Fund 143	14,391,155.12	(1,740,925.75)	12,650,229.37	927,419.23	43,066.29	970,485.52	814,767.15	84,510.42	(13,820.61)	14,506,171.85	0.00
SOUTHEAST VALLEJO - FUND 145											
2001-02	5,559,910.42	1,788.98	5,561,699.40	26,458.85	4,082.52	30,541.37	194,604.91			5,786,845.68	5,786,845.68
2002-03	6,979,910.58	(807.05)	6,979,103.53	72,056.22	6,552.53	78,608.75	316,234.60			7,373,946.88	13,160,792.56
2003-04	3,760,907.91	(2,552.03)	3,758,355.88	75,663.42	2,699.93	78,363.35	2,488.21			3,839,207.44	17,000,000.00
TOTAL - Fund 145	16,300,728.91	(1,570.10)	16,299,158.81	174,178.49	13,334.98	187,513.47	513,327.72	0.00	0.00	17,000,000.00	<i>CAP has been met in FY2003/04</i>
DIXON REDEVELOPMENT - FUND 146											
CUMULATIVE TOTAL PRIOR TO 2001-02	5,743,270.39	(9,647.01)	5,733,623.38	558,439.57	88,549.34	646,988.91	401,169.05			6,781,781.34	
2001-02	1,000,548.55	11,073.89	1,011,622.44	140,027.88	11,085.52	151,113.40	43,200.16			1,205,936.00	7,987,717.34
2002-03	1,058,396.74	1,389.50	1,059,786.24	164,971.59	1,083.58	166,055.17	49,849.91			1,275,691.32	9,263,408.66
2003-04	1,166,669.12	4,570.61	1,171,239.73	184,177.82	435.92	184,613.74	104,636.60	2,276.18	(540.45)	1,462,225.80	10,725,634.46
2004-05	1,409,202.44	(3,999.10)	1,405,203.34	212,290.37	135.70	212,426.07	111,025.74	2,230.79	(10,626.18)	1,720,259.76	12,445,894.22
2005-06	1,610,990.47		1,610,990.47	161,376.46	5,386.98	166,763.44	117,354.12	6,957.75	(3,470.96)	1,898,594.82	14,344,489.04
2006-07	1,886,892.54	11,770.84	1,898,663.38	139,410.21	1,061.77	140,471.98	123,176.09	7,472.72	(156.15)	2,169,628.02	16,514,117.06
2007-08	2,152,041.73	10,157.25	2,162,198.98	112,919.41	(3,102.86)	109,816.55	67,130.92	11,650.20	(470.94)	2,350,325.71	18,864,442.77
2008-09	2,202,922.24	52,932.87	2,255,855.11	116,235.51	(17,506.02)	98,729.49	9,820.16	13,261.23	(228.82)	2,377,437.17	21,241,879.94
Refund interest 2008-09									228.82	228.82	
2009-10	2,075,041.98	(882.52)	2,074,159.46	96,198.72	17,337.86	113,536.58	(6,336.64)	16,460.28	(290.40)	2,197,529.28	23,439,638.04
2010-11	2,019,134.24	(195,667.16)	1,823,467.08	89,126.80	3,299.68	92,426.48	14,963.99	18,015.15	(259.94)	1,948,612.76	25,388,250.80
2011-12	1,887,242.34	(69,419.19)	1,817,823.15	66,071.14	(13,996.45)	52,074.69	(21,653.46)	18,559.05	(9,767.06)	1,857,036.37	27,245,287.17
TOTAL - Fund 146	24,212,352.78	(187,720.02)	24,024,632.76	2,041,245.48	93,771.02	2,135,016.50	1,014,336.64	96,883.35	(25,582.08)	27,245,287.17	

SOLANO COUNTY
SCHEDULE OF CUMULATIVE TAX INCREMENT
As of June 30, 2012

	SECURED TAXES 0641	PRIOR YEAR SECURED TAXES 0645/0666	TOTAL SECURED TAXES	UNSECURED TAXES 0642	PRIOR YEAR UNSECURED TAXES 0643/0665	TOTAL UNSECURED TAXES	SUPPLEMENTAL TAXES 0644	UNITARY TAXES 0646	MANUAL ADJ TAXES 0666/0648	TOTAL	CUMULATIVE TOTAL BY YEAR
0.00											
SUISUN #1 & AS AMENDED REDEVELOPMENT - FUND 147											
CUMULATIVE TOTAL PRIOR TO 2001-02	41,311,750.89	(188,871.50)	41,122,879.39	1,072,623.20	77,600.92	1,150,224.12	1,813,735.19			44,086,838.70	
2001-02	6,893,971.15	(10,002.87)	6,883,968.28	137,905.69	8,717.59	146,623.28	613,967.67			7,644,559.23	51,731,397.93
2002-03	7,910,369.31	(10,032.99)	7,900,336.32	132,424.96	5,572.55	137,997.51	626,846.44			8,665,180.27	60,396,578.20
2003-04	8,901,014.77	(8,322.39)	8,892,692.38	139,901.03	2,011.03	141,912.06	686,722.12	11,723.87	(1,280.40)	9,731,770.03	70,128,348.23
2004-05	9,889,256.92	(27,126.11)	9,862,130.81	117,577.32	5,553.53	123,130.85	1,048,256.61	11,490.28	(3,953.31)	11,041,055.24	81,169,403.47
2005-06	11,424,227.32	(8,512.95)	11,415,714.37	127,085.13	7,497.63	134,582.76	1,444,087.61	40,264.34	(1,596.45)	13,033,052.63	94,202,456.10
2006-07	13,398,870.74	(5,763.70)	13,393,107.04	135,367.60	(86.79)	135,280.81	1,152,315.82	43,527.88	(3,065.18)	14,721,166.37	108,923,622.47
2007-08	15,007,928.00	(6,230.37)	15,001,697.63	128,770.00	12,238.38	141,008.38	463,751.19	70,621.29	(1,472.32)	15,675,606.17	124,599,228.64
2008-09	13,898,985.78	(55,776.07)	13,843,209.71	89,205.81	(21,025.58)	68,180.23	(276,942.96)	81,536.30	(1,084.79)	13,714,898.49	138,314,127.13
Refund interest									1,084.79	1,084.79	
2009-10	10,420,444.74	(1,515.69)	10,418,929.05	116,358.30	(48,568.90)	67,789.40	(104,696.32)	100,687.13	-	10,482,709.26	148,797,921.18
2010-11	10,088,579.33	(107,109.62)	9,981,469.71	98,494.95	(8,498.30)	89,996.65	46,165.64	108,571.27	(9,939.58)	10,216,263.69	159,014,184.87
2011-12	9,646,362.65	47,555.00	9,693,917.65	103,634.76	(2,605.26)	101,029.50	(30,842.16)	111,587.46		9,875,692.45	168,889,877.32
TOTAL - Fund 147	158,791,761.60	(381,709.26)	158,410,052.34	2,399,348.75	38,406.80	2,437,755.55	7,483,366.85	580,009.82	(21,307.24)	168,889,877.32	0.00
NORTH TEXAS ST CORRIDOR REDEVELOPMENT - FUND 148											
CUMULATIVE TOTAL PRIOR TO 2001-02	674,561.82	(77,713.55)	596,848.27		23,530.08	23,530.08	349,113.44			969,491.79	
2001-02	583,475.14	(1,575.24)	581,899.90	9,554.41	3,553.24	13,107.65	118,546.69			713,554.24	1,683,046.03
2002-03	700,944.22	381.59	701,325.81	3,377.68	3,390.15	6,767.83	3,620.82			711,714.46	2,394,760.49
2003-04	760,165.93	(211.93)	759,954.00	5,483.41	1,870.48	7,353.89	43,498.50	(813.18)		809,993.21	3,204,753.70
2004-05	823,023.11		823,023.11		6,336.21	6,336.21	236,175.33	(1,540.53)		1,063,994.12	4,268,747.82
2005-06	1,126,395.83	(4,348.54)	1,122,047.29	9,507.83	20,252.84	29,760.67	153,361.79	2,362.35	(4,563.07)	1,302,969.03	5,571,716.85
2006-07	1,323,144.07		1,323,144.07	8,329.96	4,287.29	12,617.25	48,205.38	2,659.77	(3,012.65)	1,383,613.82	6,955,330.67
2007-08	1,476,634.90		1,476,634.90	20,571.05	14,499.23	35,070.28	75,899.58	5,438.92	(1,434.63)	1,591,609.05	8,546,939.72
2008-09	1,627,107.68	4,671.46	1,631,779.14	48,492.78	8,945.35	57,438.13	71,456.57	6,352.08	(1,888.17)	1,765,137.75	10,312,077.47
2009-10	1,635,841.01	1,657.94	1,637,498.95	54,437.39	8,918.13	63,355.52	17,601.80	8,583.46	(2,101.81)	1,724,937.92	12,037,015.39
2010-11	1,464,091.27	(144,416.66)	1,319,674.61	39,782.35	3,472.64	43,254.99	36,167.64	9,709.96	(1,458.51)	1,407,348.69	13,444,364.08
2011-12	1,580,087.50	4,875.81	1,584,963.31	82,041.06	26,997.75	109,038.81	111,472.17	10,038.51	(2,069.53)	1,813,443.27	15,257,807.35
TOTAL - Fund 148	13,775,472.48	(216,679.12)	13,558,793.36	281,577.92	126,053.39	407,631.31	1,265,119.71	45,145.05	(18,882.08)	15,257,807.35	0.00
FAIRFIELD REGIONAL CENTER & AS AMENDED REDEVELOPMENT - FUND 149											
<i>-Negative tax increments netted out of Fund 095</i>											
GRAND TOTAL	1,163,136,192.51	(8,832,230.97)	1,154,303,961.54	99,242,918.91	5,483,672.56	104,726,591.47	44,562,816.81	8,656,168.96	(845,692.45)	1,311,403,846.33	0.00

Note: Funds 87, 91 and 93 were merged in November 2006