

SCHEDULE II

FN: Auditor Data\IS\PROPTAX_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection\ Projection Summary 2010-11_Prelim_Internet.xls\SUMMARY-FY10-11 5/26/2010

SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2010/11

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	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	REDEVELOPMENT PASS-THRU	VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	TOTAL PROPERTY TAXES
GENERAL COUNTY	FD 001	\$54,065,510	\$2,497,149	\$56,562,659	\$2,642,736	\$1,014,846	\$0	\$60,220,242	17,226,765	39,596,716	2,154,241	\$119,197,963
COUNTY FREE LIBRARY	FD 004	4,309,070	112,361	4,421,431	210,167	70,276	0	4,701,874	439,410			5,141,284
ACO CAP OUTLAY	FD 006	1,437,020	57,882	1,494,901	71,612	26,800	0	1,593,313	307,638			1,900,951
MOSQUITO ABATEMENT	FD 007	1,364,278	37,292	1,401,570	72,993	23,503	0	1,498,065	206,299			1,704,365
MAINE PRAIRIE	FD 009	32,821	1,130	33,951	2,151	412	0	36,514				36,514
AVIATION	FD 010	211,841	8,554	220,395	10,554	3,952	0	234,901	45,379			280,280
RECREATION	FD 016	360,624	14,538	375,162	17,971	6,725	0	399,858	76,569			476,427
G V R D	FD 018	2,736,735	89,243	2,825,978	146,297	36,345	0	3,008,620				3,008,620
COLLINSVILLE LEVEE	FD 019	6,100	1,603	7,703	400	77	0	8,180				8,180
VSFCD OPERATING	FD 022	702,412	24,356	726,767	38,523	9,271	0	774,561				774,561
SUISUN RESOURCE CONS	FD 023	3,046	176	3,222	358	93	0	3,677				3,677
DIXON RESOURCE CONS	FD 024	70,752	2,019	72,771	4,489	933	0	78,193				78,193
SOLANO RESOURCE CONSERVATION	FD 025	95,115	2,794	97,909	7,287	1,819	0	107,015				107,015
SOLANO CO WATER AGENCY	FD 027	4,912,567	130,389	5,042,956	279,231	78,279	0	5,400,466	536,747			5,937,213
ZONE OF BENEFIT 1	FD 030	615,807	15,875	631,681	38,779	11,898	0	682,358	182,552			864,910
ZONE OF BENEFIT 2	FD 032	52,783	682	53,465	4,295	1,313	0	59,073				59,073
LIBRARY SPEC TAX - ZONE 1	FD 036	655,551	13,130	668,681	18,770	14,957	0	702,408	173,779			876,187
LIBRARY SPEC TAX - ZONE 2	FD 037	26,400	851	27,251	1,360	354	0	28,965	1,083			30,048
CO CONSOLIDATED SCV AREA	FD 046	80,360	1,341	81,701	5,267	1,010	0	87,978				87,978
B A A Q M D	FD 048	458,557	11,544	470,101	24,601	7,032	0	501,735				501,735
YOLO-SOLANO AIR POL CONTRL	FD 049	224,353	6,693	231,047	13,762	4,342	0	249,151				249,151
LIBRARY SPEC TAX - ZONE 6	FD 066	12,544	501	13,045	822	158	0	14,025				14,025
LIBRARY SPEC TAX - ZONE 7	FD 067	286,932	7,154	294,086	11,852	4,017	0	309,956	4,249			314,205
BENICIA CITY	FD 075	10,706,161	215,778	10,921,939	701,597	134,536	0	11,758,072		1,869,576	1,516,781	15,144,429
DIXON CITY	FD 076	2,383,239	64,242	2,447,481	160,809	37,459	0	2,645,749		1,285,502	1,154,392	5,085,643
FAIRFIELD CITY	FD 077	8,852,390	289,946	9,142,335	19,533	193,573	0	9,355,441		7,259,359	3,027,992	19,642,792
RIO VISTA CITY	FD 078	991,568	25,013	1,016,581	40,731	13,931	0	1,071,243		505,877	245,218	1,822,338
SUISUN CITY	FD 079	604,063	32,929	636,992	119,198	27,684	0	783,875		1,741,250	231,360	2,756,485
VACAVILLE CITY	FD 080	8,756,505	237,226	8,993,731	536,261	210,863	0	9,740,854		7,866,557	2,871,761	20,479,172
VALLEJO CITY	FD 081	12,564,137	436,263	13,000,400	697,972	165,301	0	13,863,672		7,956,888	2,259,628	24,080,188
SOLANO IRRIGATION DIST	FD 102	488,911	24,635	513,546	(8,877)	15,543	0	520,211				520,211
SPECIAL ROAD FUND	FD 108	671,233	57,183	728,416	43,987	8,435	0	780,838				780,838
CORDELIA FIRE	FD 127	187,881	20,977	208,858	12,312	2,361	0	223,531				223,531
DIXON FIRE	FD 128	398,690	16,225	414,915	26,127	5,010	0	446,052				446,052
MONTEZUMA FIRE	FD 130	488,150	9,560	497,710	31,989	6,134	0	535,833				535,833
RYER FIRE	FD 131	83,545	1,314	84,859	5,475	1,050	0	91,384				91,384
SUISUN FIRE	FD 132	221,384	9,185	230,569	14,508	2,782	0	247,859				247,859
VACA-ELMIRA FIRE	FD 133	904,071	26,185	930,256	59,246	11,361	0	1,000,863				1,000,863
EAST VALLEJO FIRE	FD 134	373,166	4,938	378,104	24,454	4,689	0	407,247				407,247
ELMIRA STREET LIGHTING	FD 154	0	281	281	0	0	0	281				281
GREEN VALLEY ST LIGHT DIST	FD 155	0	56	56	0	0	0	56				56
BENICIA LIGHTING DIST	FD 156	0	101	101	0	0	0	101				101
SANDY BEACH LIGHTING DIST	FD 157	0	36	36	0	0	0	36				36
NAPA JT RES CON	FD 159	9	0	9	1	0	0	10				10

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	<u>FUND NO.</u>	<u>SECURED</u>	<u>UNITARY</u>	<u>TOTAL SECURED</u>	<u>UNSECURED</u>	<u>HOMEOWNERS</u>	<u>SUPPLEMENTAL</u>	<u>TOTAL TAXES</u>	<u>REDEVELOPMENT PASS-THRU</u>	<u>VLF ADJUSTMENT</u>	<u>SALES & USE TAX ADJUSTMENT</u>	<u>TOTAL PROPERTY TAXES</u>
RIO VISTA-MONTEZUMA CEM	FD 177	418,484	13,577	432,061	25,050	5,407	0	462,518				462,518
ROCKVILLE CEMETERY	FD 178	425,649	9,728	435,378	29,366	7,500	0	472,244	115,474			587,718
SILVEYVILLE CEMETERY	FD 179	324,402	15,978	340,380	21,486	4,444	0	366,310				366,310
S-F CEMETERY	FD 180	181,457	5,923	187,380	1,642	4,230	0	193,251	29,480			222,731
VACA-ELMIRA CEMETERY	FD 181	295,141	7,077	302,218	18,158	6,830	0	327,205	136,975			464,180
WINTERS JOINT CEMETERY	FD 182	38,671	1,425	40,096	2,534	485	0	43,115				43,115
RECLAMATION DIST 2098	FD 201	4,553	735	5,288	298	57	0	5,643				5,643
DIXON PUBLIC LIBRARY DIST	FD 426	269,000	15,882	284,882	17,890	3,805	0	306,577				306,577
VACA UNIF LIBRARY	FD 427	1,310,231	28,515	1,338,746	81,290	28,525	0	1,448,561	529,217			1,977,778
CO SUPT -SERVICE FD SUP	FD 500	3,029,436	79,094	3,108,530	171,384	49,082	0	3,328,996		3,195		3,332,191
CO SUPT-DEV ELOPMNT CENTER	FD 503	640,257	16,732	656,989	36,218	10,375	0	703,582	676			704,258
LOS RIOS COMM COL M & O	FD 526	6,107	710	6,817	400	77	0	7,294				7,294
SOLANO COMM COL M & O	FD 527	8,161,557	212,158	8,373,714	461,835	132,186	0	8,967,735	427,762			9,395,497
SAN JOAQUIN COMM COL M & O	FD 528	869,613	28,060	897,673	51,961	11,242	0	960,876				960,876
BENICIA UNIF SCHL DIST M & O	FD 601	10,213,003	191,246	10,404,249	669,279	128,338	0	11,201,866				11,201,866
DIXON UNIF SCHL DIST M & O	FD 602	5,145,291	176,143	5,321,434	340,559	70,135	0	5,732,128				5,732,128
VALLEJO UNIF SCHL DIST M & O	FD 603	17,038,398	478,864	17,517,262	993,996	221,359	0	18,732,616				18,732,616
TRAVIS UNIF SCHL DIST M & O	FD 606	2,620,219	53,329	2,673,548	171,708	32,926	0	2,878,182				2,878,182
DAVIS UNIF SCHL DIST M & O	FD 607	53,992	6,276	60,268	3,537	679	0	64,484				64,484
VACAVILLE UNIF SCHL DIST M & O	FD 608	13,276,626	368,558	13,645,183	828,350	276,819	0	14,750,353				14,750,353
WINTERS UNIF SCHL DIST M & O	FD 609	390,553	14,414	404,967	25,593	4,908	0	435,468				435,468
RIVER DELTA JT UNIF M & O	FD 610	4,828,259	147,138	4,975,397	286,955	62,509	0	5,324,861				5,324,861
F-S UNIF SCHL DIST M & O	FD 611	18,648,829	498,180	19,147,009	735,141	369,610	0	20,251,760				20,251,760
WINTERS JT UNIF-ED	FD 612	35,317	1,302	36,619	2,315	443	0	39,377				39,377
RIVER DELTA UNIF-ED	FD 613	251,221	7,654	258,875	14,931	3,252	0	277,058				277,058
DAVIS JOINT UNIF ED	FD 614	4,743	556	5,299	311	60	0	5,670				5,670
CO SUPT -SERVICE FD SUP	FD 998	350,465	9,313	359,778	19,924	5,583	0	385,285	339			385,624
CO SUPT-BOARD OF EDUC	FD 999	968,792	25,482	994,274	54,648	15,759	0	1,064,681	1,041			1,065,722
ERAF	FD 083	66,308,162	171,174	66,479,336	4,345,308	833,242	0	71,657,886		(68,081,725)	(13,461,373)	(9,885,212)
TOTAL		\$277,504,707	7,094,550	\$284,599,257	\$15,521,665	\$4,448,995	\$0	\$304,569,917	20,444,629	-	-	\$325,014,546
								304,569,917				325,014,546
								0				0