

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection  
 Projection Summary RDA Takeaway 2010-11\_Prelim\_Intemet.xls\TOTAL TAKEAWAYS  
 5/26/2010

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	<u>DIXON REDEVELOPMENT</u>			<u>CORDELIA REDEVELOPMENT</u>			<u>FAIRFIELD REGIONAL CENTER RED.</u>			<u>HIGHWAY 12 REDEVELOPMENT</u>		
	<u>FUND 146</u>	<u>FUND 146</u>	<u>FUND 146</u>	<u>FUND 90</u>	<u>FUND 90</u>	<u>FUND 90</u>	<u>FUND 95</u>	<u>FUND 95</u>	<u>FUND 95</u>	<u>FUND 96</u>	<u>FUND 96</u>	<u>FUND 96</u>
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	622,044.87	35,944.41	657,989.28	3,761,746.68	214,156.94	3,975,903.62	1,955,368.90	253,305.32	2,208,674.22	2,538,227.72	895,588.71	3,433,816.43
4 COUNTY FREE LIBRARY			0.00	330,245.85	19,000.26	349,246.11	171,208.47	22,178.95	193,387.42	216,739.09	77,502.97	294,242.06
6 ACO CAP OUTLAY	16,023.53	925.91	16,949.44	97,146.00	5,589.04	102,735.04	50,369.56	6,525.04	56,894.60	63,761.97	22,800.26	86,562.23
7 MOSQUITO ABATEMENT	11,656.29	673.52	12,329.81	70,665.26	4,065.14	74,730.40	36,638.67	4,746.30	41,384.97	46,384.14	16,586.66	62,970.80
10 AVIATION	2,363.51	136.57	2,500.08	14,332.41	824.48	15,156.89	7,429.97	962.51	8,392.48	9,405.78	3,363.29	12,769.07
16 RECREATION	4,019.97	232.32	4,252.29	24,392.80	1,404.14	25,796.94	12,635.90	1,636.91	14,272.81	15,998.32	5,720.83	21,719.15
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION			0.00	1.03	5.13	6.16			0.00	369.90	110.48	480.38
24 DIXON RESOURCE CONSERVATION	3,486.11	376.29	3,862.40			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	30,325.34	1,752.34	32,077.68	183,871.83	10,578.45	194,450.28	95,331.08	12,349.52	107,680.60	120,682.13	43,154.22	163,836.35
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00	51,706.89	2,551.87	54,258.76	0.00	0.00	0.00	0.00	0.00	0.00
36 LIB SPEC TAX ZONE 1			0.00	147,478.14	8,485.05	155,963.19	76,455.83	9,904.34	86,360.17	96,786.30	34,609.35	131,395.65
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D			0.00	26,428.11	1,520.99	27,949.10	13,691.81	1,773.67	15,465.48	17,332.48	6,197.75	23,530.23
49 YOLO-SOLANO AIR POL CONTROL	5,990.54	346.15	6,336.69			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY	597,704.57	34,537.95	632,242.52			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	2,551,729.27	145,157.15	2,696,886.42	1,349,731.34	174,848.94	1,524,580.28	1,708,684.89	611,003.61	2,319,688.50
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	16,847.59	1,452.78	18,300.37	13,056.41	241.01	13,297.42	264.62	459.98	724.60	128,557.49	54,291.05	182,848.54
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00	169,425.50	9,747.65	179,173.15	1,792.26	0.00	1,792.26	0.00	0.00	0.00
179 SILVEYVILLE CEMETERY	29,271.74	1,691.42	30,963.16			0.00			0.00			0.00
180 S-F CEMETERY			0.00	0.00	0.00	0.00	30,136.56	3,985.32	34,121.88	38,946.17	13,926.83	52,873.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY	33,800.05	1,953.11	35,753.16			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	20,358.49	1,176.41	21,534.90	123,460.09	7,103.70	130,563.79	63,994.07	8,290.01	72,284.08	81,013.96	28,969.37	109,983.33
503 DEVELOPMENT CENTER	4,306.50	248.85	4,555.35	26,088.71	1,500.12	27,588.83	13,540.01	1,754.02	15,294.03	17,137.41	6,127.67	23,265.08
527 SOLANO COMM COL M & O	54,764.51	3,164.50	57,929.01	332,064.25	19,105.09	351,169.34	172,146.43	22,300.46	194,446.89	217,931.67	77,929.80	295,861.47
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	DIXON REDEVELOPMENT FUND 146			CORDELIA REDEVELOPMENT FUND 90			FAIRFIELD REGIONAL CENTER RED. FUND 95			HIGHWAY 12 REDEVELOPMENT FUND 96		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O	435,962.66	25,191.81	461,154.47			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00	2,968,667.59	170,798.06	3,139,465.65	1,539,040.15	199,372.65	1,738,412.80	1,948,342.11	696,702.07	2,645,044.18
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	2,160.71	124.84	2,285.55	13,111.40	754.78	13,866.18	6,789.73	879.57	7,669.30	8,597.22	3,074.19	11,671.41
999 CO SUP-BOARD OF EDUCATION	6,626.17	383.02	7,009.19	40,177.44	2,311.13	42,488.57	20,835.29	2,699.09	23,534.38	26,378.11	9,432.87	35,810.98
<b>TOTAL 1% SECURED</b>	<b>1,897,713.15</b>	<b>110,312.20</b>	<b>2,008,025.35</b>	<b>10,945,795.66</b>	<b>624,900.18</b>	<b>11,570,695.84</b>	<b>5,617,400.65</b>	<b>727,972.60</b>	<b>6,345,373.25</b>	<b>7,301,276.86</b>	<b>2,607,091.98</b>	<b>9,908,368.84</b>
VOTER DEBT	1,897,713.15	116,323.31	2,014,036.46	10,945,795.66	624,900.18	11,570,695.84	5,617,400.65	727,972.60	6,345,373.25	7,301,276.86	2,607,091.98	9,908,368.84
76 DIXON CITY	0.00	0.00	0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00	65,674.78	2,999.53	68,674.31	33,704.41	3,494.27	37,198.68	43,807.64	12,514.05	56,321.69
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY	0.00	0.00	0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST	0.00	0.00	0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,674.78</b>	<b>2,999.53</b>	<b>68,674.31</b>	<b>33,704.41</b>	<b>3,494.27</b>	<b>37,198.68</b>	<b>43,807.64</b>	<b>12,514.05</b>	<b>56,321.69</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>1,897,713.15</b>	<b>110,312.20</b>	<b>2,008,025.35</b>	<b>11,011,470.44</b>	<b>627,899.71</b>	<b>11,639,370.15</b>	<b>5,651,105.06</b>	<b>731,466.87</b>	<b>6,382,571.93</b>	<b>7,345,084.50</b>	<b>2,619,606.03</b>	<b>9,964,690.53</b>
TOTAL TAX INCREMENT (SCHEDULE III)	1,897,713.15	110,312.20	2,008,025.35	11,011,470.44	627,899.71	11,639,370.15	5,651,105.06	731,466.87	6,382,571.93	7,345,084.50	2,619,606.03	9,964,690.53
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

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 Projection Summary RDA Takeaway 2010-11\_Prelim\_Intemet.xls\TOTAL TAKEAWAYS  
 5/26/2010

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	<u>FAIRFIELD CENTER REDEVELOPMENT</u>			<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT</u>			<u>FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY</u>			<u>RIO VISTA REDEVELOPMENT</u>		
	<u>FUND 97</u>			<u>FUND 148</u>			<u>FUND 149</u>			<u>FUND 88</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1	872,130.79	61,830.19	933,960.98	507,857.27	24,749.62	532,606.89	(16,092.44)	(1,211.31)	(17,303.75)	228,337.50	61,953.59	290,291.09
4	76,362.17	5,413.74	81,775.91	44,466.64	2,167.02	46,633.66	(1,409.02)	(106.06)	(1,515.08)	20,227.47	5,402.46	25,629.93
6	22,465.80	1,592.73	24,058.53	13,081.98	637.49	13,719.47	(414.54)	(31.20)	(445.74)	5,950.93	1,589.22	7,540.15
7	16,341.50	1,158.54	17,500.04	9,515.98	463.79	9,979.77	(301.53)	(22.70)	(324.23)	4,328.72	1,156.09	5,484.81
10	3,313.89	234.94	3,548.83	1,929.70	94.03	2,023.73	(61.15)	(4.60)	(65.75)	877.56	234.59	1,112.15
16	5,635.87	399.56	6,035.43	3,281.93	159.96	3,441.89	(103.99)	(7.83)	(111.82)	1,492.07	398.77	1,890.84
18			0.00			0.00	0.00	0.00	0.00			0.00
19			0.00			0.00	0.00	0.00	0.00			0.00
22			0.00			0.00	0.00	0.00	0.00			0.00
23			0.00			0.00	0.00	0.00	0.00			0.00
24			0.00			0.00	0.00	0.00	0.00			0.00
25			0.00			0.00	0.00	0.00	0.00			0.00
27	42,519.45	3,014.44	45,533.89	24,759.55	1,206.60	25,966.15	(784.56)	(59.06)	(843.62)	11,262.52	3,008.10	14,270.62
30			0.00			0.00	0.00	0.00	0.00			0.00
32	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			0.00
36	34,100.72	2,417.59	36,518.31	19,857.20	967.68	20,824.88	(629.22)	(47.36)	(676.58)			0.00
37			0.00			0.00	0.00	0.00	0.00	1,833.99	489.84	2,323.83
42			0.00			0.00	0.00	0.00	0.00			0.00
45			0.00			0.00	0.00	0.00	0.00			0.00
48	6,106.77	432.94	6,539.71	3,556.01	173.28	3,729.29	(112.68)	(8.48)	(121.16)			0.00
49			0.00			0.00	0.00	0.00	0.00	2,225.49	594.09	2,819.58
66			0.00			0.00	0.00	0.00	0.00			0.00
67			0.00			0.00	0.00	0.00	0.00			0.00
76			0.00			0.00	0.00	0.00	0.00			0.00
77	601,971.02	42,679.50	644,650.52	350,555.81	17,083.98	367,639.79	(11,108.11)	(836.13)	(11,944.24)			0.00
78			0.00			0.00	0.00	0.00	0.00	117,052.56	31,918.89	148,971.45
79	34.19		34.19			0.00	0.00	0.00	0.00			0.00
80			0.00			0.00	0.00	0.00	0.00			0.00
81			0.00			0.00	0.00	0.00	0.00			0.00
102			0.00	6,650.51	2,417.17	9,067.68	0.00	0.00	0.00			0.00
108			0.00			0.00	0.00	0.00	0.00			0.00
127			0.00			0.00	0.00	0.00	0.00			0.00
128			0.00			0.00	0.00	0.00	0.00			0.00
130			0.00			0.00	0.00	0.00	0.00			0.00
132			0.00			0.00	0.00	0.00	0.00			0.00
133			0.00			0.00	0.00	0.00	0.00			0.00
134			0.00			0.00	0.00	0.00	0.00			0.00
176			0.00			0.00	0.00	0.00	0.00			0.00
177			0.00			0.00	0.00	0.00	0.00	11,780.71	3,146.66	14,927.37
178			0.00			0.00	0.00	0.00	0.00			0.00
179			0.00			0.00	0.00	0.00	0.00			0.00
180	13,721.44	972.79	14,694.23	7,990.24	389.43	8,379.67	(253.19)	(19.06)	(272.25)			0.00
181			0.00			0.00	0.00	0.00	0.00			0.00
426			0.00			0.00	0.00	0.00	0.00			0.00
427			0.00			0.00	0.00	0.00	0.00			0.00
500	28,542.50	2,023.54	30,566.04	16,620.68	809.99	17,430.67	(526.66)	(39.64)	(566.30)	0.00	0.00	0.00
503	6,039.14	428.15	6,467.29	3,516.45	171.31	3,687.76	(111.43)	(8.39)	(119.82)			0.00
527	76,780.48	5,443.40	82,223.88	44,710.53	2,178.98	46,889.51	(1,416.74)	(106.64)	(1,523.38)			0.00
528			0.00			0.00	0.00	0.00	0.00	24,941.48	6,661.06	31,602.54
601			0.00			0.00	0.00	0.00	0.00			0.00

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	FAIRFIELD CENTER REDEVELOPMENT FUND 97			FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT FUND 148			FAIRFIELD REGIONAL CTR REDEV - NEW TERRITORY FUND 149			RIO VISTA REDEVELOPMENT FUND 88		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00	0.00	0.00	0.00	146,117.02	39,025.57	185,142.59
611 F-S UNIF SCHL DIST M & O	686,440.44	48,665.59	735,106.03	399,723.72	19,480.16	419,203.88	(12,666.10)	(953.40)	(13,619.50)			0.00
613 RIVER DELTA UNI-ED			0.00			0.00	0.00	0.00	0.00	7,600.14	2,030.05	9,630.19
998 CO SCHOOL SER FUND SUPP	3,028.34	214.70	3,243.04	1,763.49	85.96	1,849.45	(55.88)	(4.21)	(60.09)	808.27	215.76	1,024.03
999 CO SUP-BOARD OF EDUCATION	9,292.91	658.83	9,951.74	5,411.53	263.77	5,675.30	(171.47)	(12.91)	(184.38)			0.00
<b>TOTAL 1% SECURED</b>	<b>2,504,827.42</b>	<b>177,581.17</b>	<b>2,682,408.59</b>	<b>1,465,249.22</b>	<b>73,500.22</b>	<b>1,538,749.44</b>	<b>(46,218.71)</b>	<b>(3,478.98)</b>	<b>(49,697.69)</b>	<b>584,836.43</b>	<b>157,824.74</b>	<b>742,661.17</b>
VOTER DEBT	2,504,827.42	177,581.17	2,682,408.59	1,465,249.22	73,500.22	1,538,749.44	(46,218.71)	(3,478.98)	(49,697.69)	584,836.43	157,824.74	742,661.17
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	15,028.96	852.39	15,881.35	8,791.50	352.80	9,144.30	(277.31)	(16.70)	(294.01)			0.00
78 RIO VISTA CITY			0.00			0.00			0.00	1,748.66	416.65	2,165.31
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>15,028.96</b>	<b>852.39</b>	<b>15,881.35</b>	<b>8,791.50</b>	<b>352.80</b>	<b>9,144.30</b>	<b>(277.31)</b>	<b>(16.70)</b>	<b>(294.01)</b>	<b>1,748.66</b>	<b>416.65</b>	<b>2,165.31</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>2,519,856.38</b>	<b>178,433.56</b>	<b>2,698,289.94</b>	<b>1,474,040.72</b>	<b>73,853.02</b>	<b>1,547,893.74</b>	<b>(46,496.02)</b>	<b>(3,495.68)</b>	<b>(49,991.70)</b>	<b>586,585.09</b>	<b>158,241.39</b>	<b>744,826.48</b>
TOTAL TAX INCREMENT (SCHEDULE III)	2,519,856.38	178,433.56	2,698,289.94	1,474,040.72	73,853.02	1,547,893.74	(46,496.02)	(3,495.68)	(49,991.70)	586,585.09	158,241.39	744,826.48
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection  
 Projection Summary RDA Takeaway 2010-11\_Prelim\_Intemet.xlsITOTAL TAKEAWAYS  
 5/26/2010

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	<u>SUISUN REDEVELOPMENT</u> <u>FUND 89</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u> <u>FUND 147</u>			<u>1505/180 REDEVELOPMENT</u> <u>FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u> <u>FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	445,084.89	25,139.26	470,224.15	3,288,982.82	44,831.21	3,333,814.03	9,506,999.05	694,902.38	10,201,901.43	2,232,125.53	129,638.99	2,361,764.52
4 COUNTY FREE LIBRARY	38,970.91	2,201.15	41,172.06	320,866.60	4,283.23	325,149.83			0.00			0.00
6 ACO CAP OUTLAY	11,464.80	647.56	12,112.36	94,397.09	1,260.11	95,657.20	244,629.50	17,898.81	262,528.31	57,494.40	3,339.20	60,833.60
7 MOSQUITO ABATEMENT	8,340.43	471.08	8,811.51	68,666.94	916.68	69,583.62	177,966.83	13,021.04	190,987.87	41,826.94	2,429.22	44,256.16
10 AVIATION	1,690.87	95.50	1,786.37	13,925.61	185.91	14,111.52	36,081.89	2,639.98	38,721.87	8,481.86	492.71	8,974.57
16 RECREATION	2,876.86	162.49	3,039.35	23,684.86	316.20	24,001.06	61,381.08	4,491.02	65,872.10	14,424.74	837.75	15,262.49
18 G V R D			0.00			0.00			0.00			0.00
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING			0.00			0.00			0.00			0.00
23 SUISUN RESOURCE CONSERVATION	9.36	0.00	9.36	4,261.52	30.40	4,291.92			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	42,540.92	2,012.46	44,553.38	7,087.33	185.61	7,272.94
27 SOLANO CO WATER AGENCY	21,698.69	1,225.58	22,924.27	178,655.61	2,384.92	181,040.53	463,020.26	33,877.87	496,898.13	108,822.50	6,320.28	115,142.78
30 ZONE OF BENEFIT 1			0.00			0.00	268,064.27	19,613.39	287,677.66	63,000.10	3,658.96	66,659.06
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1	17,402.54	982.93	18,385.47	143,284.72	1,912.70	145,197.42			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	3,116.71	176.04	3,292.75	25,662.79	342.61	26,005.40			0.00			0.00
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	91,472.49	6,692.56	98,165.05	21,500.19	1,248.71	22,748.90
66 LIB SPEC TAX ZONE 6			0.00			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7			0.00			0.00			0.00			0.00
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY	266.14		266.14			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	123,763.76	7,005.44	130,769.20	1,475,227.05	18,169.22	1,493,396.27			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	6,498,518.77	474,798.40	6,973,317.17	1,525,150.63	88,578.85	1,613,729.48
81 VALLEJO CITY			0.00			0.00			0.00			0.00
102 SOLANO IRRIG DIST	0.00	0.00	0.00	115,140.00	1,531.31	116,671.31	462,592.85	29,361.28	491,954.13	4,831.70	176.89	5,008.59
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00	0.00		0.00			0.00
180 S-F CEMETERY	7,002.20	395.50	7,397.70	57,654.93	769.68	58,424.61			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00	201,137.35	14,716.84	215,854.19	47,272.90	2,745.61	50,018.51
426 DIXON PUBLIC LIBRARY			0.00			0.00	0.00	0.00	0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00	777,116.47	56,859.64	833,976.11	182,644.92	10,607.79	193,252.71
500 CO SCHOOL SER FUND SUP	14,567.27	822.79	15,390.06	119,937.59	1,601.05	121,538.64	310,828.71	22,742.80	333,571.51	73,054.79	4,242.95	77,297.74
503 DEVELOPMENT CENTER	3,081.67	174.06	3,255.73	25,374.66	338.74	25,713.40	65,751.77	4,810.59	70,562.36	15,453.56	897.55	16,351.11
527 SOLANO COMM COL M & O	39,184.46	2,213.21	41,397.67	322,627.26	4,306.76	326,934.02	836,133.93	61,177.27	897,311.20	196,515.92	11,413.38	207,929.30
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	<u>SUISUN REDEVELOPMENT</u> <u>FUND 89</u>			<u>SUISUN REDEVELOPMENT-AS AMENDED</u> <u>FUND 147</u>			<u>1505/180 REDEVELOPMENT</u> <u>FUND 100</u>			<u>VACAVILLE COMMUNITY CENTER RED.</u> <u>FUND 141</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	7,086,686.82	518,513.37	7,605,200.19	1,665,572.29	96,734.40	1,762,306.69
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O	350,319.87	19,786.73	370,106.60	2,884,342.45	38,503.08	2,922,845.53			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	1,546.31	87.33	1,633.64	12,729.35	169.95	12,899.30	32,996.79	2,413.80	35,410.59	7,755.12	450.42	8,205.54
999 CO SUP-BOARD OF EDUCATION	4,740.76	267.77	5,008.53	39,031.56	520.80	39,552.36	101,192.61	7,404.26	108,596.87	23,778.05	1,380.93	25,158.98
<b>TOTAL 1% SECURED</b>	<b>1,095,128.50</b>	<b>61,854.42</b>	<b>1,156,982.92</b>	<b>9,214,453.41</b>	<b>122,374.56</b>	<b>9,336,827.97</b>	<b>27,265,112.36</b>	<b>1,987,947.76</b>	<b>29,253,060.12</b>	<b>6,296,793.47</b>	<b>365,380.20</b>	<b>6,662,173.67</b>
VOTER DEBT	1,095,128.50	61,854.42	1,156,982.92	9,214,453.41	122,374.56	9,336,827.97	27,265,112.36	1,987,947.76	29,253,060.12	6,296,793.47	365,380.20	6,662,173.67
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY	13,500.75	600.23	14,100.98	113,595.78	1,187.51	114,783.29			0.00			0.00
80 VACAVILLE CITY			0.00			0.00	840,474.35	61,145.30	901,619.65	194,104.96	11,238.37	205,343.33
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT	0.00	0.00	0.00			0.00			0.00			0.00
276 FAIRFIELD-SUISUN SEWER	0.00	0.00	0.00	0.00	0.00	0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY			0.00			0.00			0.00			0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>13,500.75</b>	<b>600.23</b>	<b>14,100.98</b>	<b>113,595.78</b>	<b>1,187.51</b>	<b>114,783.29</b>	<b>840,474.35</b>	<b>61,145.30</b>	<b>901,619.65</b>	<b>194,104.96</b>	<b>11,238.37</b>	<b>205,343.33</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>1,108,629.25</b>	<b>62,454.65</b>	<b>1,171,083.90</b>	<b>9,328,049.19</b>	<b>123,562.07</b>	<b>9,451,611.26</b>	<b>28,105,586.71</b>	<b>2,049,093.06</b>	<b>30,154,679.77</b>	<b>6,490,898.43</b>	<b>376,618.57</b>	<b>6,867,517.00</b>
TOTAL TAX INCREMENT (SCHEDULE III)	1,108,629.25	62,454.65	1,171,083.90	9,328,049.19	123,562.07	9,451,611.26	28,105,586.71	2,049,093.06	30,154,679.77	6,490,898.43	376,618.57	6,867,517.00
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

FN:\Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection  
 Projection Summary RDA Takeaway 2010-11\_Prelim\_Intemet.xlsITOTAL TAKEAWAYS  
 5/26/2010

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>			<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
1 GENERAL COUNTY	162,272.82	31,498.72	193,771.54	126,926.56	22,136.56	149,063.12	171,856.47	212.39	172,068.86	88,236.76	103,738.20	191,974.96
4 COUNTY FREE LIBRARY	14,208.10	2,757.93	16,966.03	11,113.29	1,938.21	13,051.50	15,047.21	18.60	15,065.81	7,725.73	9,082.99	16,808.72
6 ACO CAP OUTLAY	4,179.77	811.33	4,991.10	3,269.33	570.19	3,839.52	4,426.62	5.47	4,432.09	2,272.77	2,672.05	4,944.82
7 MOSQUITO ABATEMENT	3,040.82	590.25	3,631.07	2,378.47	414.82	2,793.29	3,220.40	3.98	3,224.38	1,653.46	1,943.94	3,597.40
10 AVIATION	616.35	119.64	735.99	482.09	84.08	566.17	652.75	0.81	653.56	335.14	394.02	729.16
16 RECREATION	1,048.82	203.59	1,252.41	820.37	143.08	963.45	1,110.77	1.37	1,112.14	570.31	670.50	1,240.81
18 G V R D	33,613.71	6,524.74	40,138.45	26,291.97	4,585.44	30,877.41	35,598.89	43.99	35,642.88	18,277.65	21,488.66	39,766.31
19 COLLINSVILLE LEVEE			0.00			0.00			0.00			0.00
22 VSFCD OPERATING	7,635.46	1,482.11	9,117.57	5,972.30	1,041.60	7,013.90	8,086.40	9.99	8,096.39	4,151.82	4,881.21	9,033.03
23 SUISUN RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
24 DIXON RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
25 SOLANO RESOURCE CONSERVATION			0.00			0.00			0.00			0.00
27 SOLANO CO WATER AGENCY	7,911.00	1,535.60	9,446.60	6,187.82	1,079.18	7,267.00	8,378.21	10.35	8,388.56	4,301.65	5,057.36	9,359.01
30 ZONE OF BENEFIT 1			0.00			0.00			0.00			0.00
32 ZONE OF BENEFIT 2			0.00			0.00			0.00			0.00
36 LIB SPEC TAX ZONE 1			0.00			0.00			0.00			0.00
37 LIB SPEC TAX ZONE 2			0.00			0.00			0.00			0.00
42 CO SER AREA S-5			0.00			0.00			0.00			0.00
45 CO SER AREA S-8			0.00			0.00			0.00			0.00
48 B A A Q M D	1,136.36	220.58	1,356.94	888.84	155.02	1,043.86	1,203.47	1.49	1,204.96	617.90	726.45	1,344.35
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00			0.00			0.00
66 LIB SPEC TAX ZONE 6	1.76		1.76			0.00			0.00			0.00
67 LIB SPEC TAX ZONE 7	7,062.52	1,372.23	8,434.75	5,529.50	964.37	6,493.87	7,486.85	9.25	7,496.10	3,844.00	4,519.31	8,363.31
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY	127,528.45	24,754.50	152,282.95	99,750.19	17,396.89	117,147.08	135,060.13	166.91	135,227.04	69,344.32	81,526.72	150,871.04
102 SOLANO IRRIG DIST			0.00			0.00			0.00			0.00
108 SPECIAL ROAD			0.00			0.00			0.00			0.00
127 CORDELIA FIRE			0.00			0.00			0.00			0.00
128 DIXON FIRE			0.00			0.00			0.00			0.00
130 MONTEZUMA FIRE			0.00			0.00			0.00			0.00
132 SUISUN FIRE			0.00			0.00			0.00			0.00
133 VACAVILLE FIRE			0.00			0.00			0.00			0.00
134 EAST VALLEJO FIRE			0.00			0.00			0.00			0.00
176 MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00			0.00			0.00
178 ROCKVILLE CEMETERY			0.00			0.00			0.00			0.00
179 SILVEYVILLE CEMETERY			0.00			0.00			0.00			0.00
180 S-F CEMETERY			0.00			0.00			0.00			0.00
181 VACA-ELMIRA CEMETERY			0.00			0.00			0.00			0.00
426 DIXON PUBLIC LIBRARY			0.00			0.00			0.00			0.00
427 VACAVILLE UNIF LIBRARY			0.00			0.00			0.00			0.00
500 CO SCHOOL SER FUND SUP	5,310.94	1,030.91	6,341.85	4,154.11	724.50	4,878.61	5,624.60	6.95	5,631.55	2,887.86	3,395.19	6,283.05
503 DEVELOPMENT CENTER	1,123.41	218.06	1,341.47	878.71	153.25	1,031.96	1,189.75	1.47	1,191.22	610.86	718.18	1,329.04
527 SOLANO COMM COL M & O	14,286.31	2,773.11	17,059.42	11,174.46	1,948.88	13,123.34	15,130.03	18.70	15,148.73	7,768.26	9,132.99	16,901.25
528 SAN JOAQUIN COMM COL M & O			0.00			0.00			0.00			0.00
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	<u>VALLEJO CENTRAL REDEVELOPMENT</u> <u>FUND 87</u>			<u>MARINA VISTA REDEVELOPMENT</u> <u>FUND 91</u>			<u>FLOSDEN ACRES REDEVELOPMENT</u> <u>FUND 92</u>			<u>WATERFRONT REDEVELOPMENT</u> <u>FUND 93</u>		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS
602 DIXON UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
603 VALLEJO UNIF SCHL DIST M & O	124,663.21	24,198.33	148,861.54	97,509.06	17,006.03	114,515.09	132,025.67	163.16	132,188.83	67,786.33	79,695.03	147,481.36
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
610 RIVER DELTA JT UNIF M & O			0.00			0.00			0.00			0.00
611 F-S UNIF SCHL DIST M & O			0.00			0.00			0.00			0.00
613 RIVER DELTA UNI-ED			0.00			0.00			0.00			0.00
998 CO SCHOOL SER FUND SUPP	563.51	109.38	672.89	440.77	76.87	517.64	596.80	0.74	597.54	306.42	360.25	666.67
999 CO SUP-BOARD OF EDUCATION	1,730.43	335.89	2,066.32	1,353.51	236.06	1,589.57	1,832.64	2.26	1,834.90	940.93	1,106.24	2,047.17
<b>TOTAL 1% SECURED</b>	<b>517,933.75</b>	<b>100,536.90</b>	<b>618,470.65</b>	<b>405,121.35</b>	<b>70,655.03</b>	<b>475,776.38</b>	<b>548,527.66</b>	<b>677.88</b>	<b>549,205.54</b>	<b>281,632.17</b>	<b>331,109.29</b>	<b>612,741.46</b>
VOTER DEBT	517,933.75	100,536.90	618,470.65	405,121.35	70,655.03	475,776.38	548,527.66	677.88	549,205.54	281,632.17	331,109.29	612,741.46
76 DIXON CITY			0.00			0.00			0.00			0.00
77 FAIRFIELD CITY			0.00			0.00			0.00			0.00
78 RIO VISTA CITY			0.00			0.00			0.00			0.00
79 SUISUN CITY			0.00			0.00			0.00			0.00
80 VACAVILLE CITY			0.00			0.00			0.00			0.00
81 VALLEJO CITY			0.00			0.00			0.00			0.00
191 GLEN COVE MAINTENANCE			0.00			0.00			0.00			0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	36,737.75	0.00	36,737.75			0.00
276 FAIRFIELD-SUISUN SEWER			0.00			0.00			0.00			0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00			0.00			0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00			0.00			0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00			0.00			0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00			0.00			0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00			0.00			0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,737.75</b>	<b>0.00</b>	<b>36,737.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>517,933.75</b>	<b>100,536.90</b>	<b>618,470.65</b>	<b>405,121.35</b>	<b>70,655.03</b>	<b>475,776.38</b>	<b>585,265.41</b>	<b>677.88</b>	<b>585,943.29</b>	<b>281,632.17</b>	<b>331,109.29</b>	<b>612,741.46</b>
TOTAL TAX INCREMENT (SCHEDULE III)	517,933.75	100,536.90	618,470.65	405,121.35	70,655.03	475,776.38	585,265.41	677.88	585,943.29	281,632.17	331,109.29	612,741.46
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SCHEDULE II**

FN: Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2010-11\Property Tax Projection  
 Projection Summary RDA Takeaway 2010-11\_Prelim\_Intemet.xls\TOTAL TAKEAWAYS  
 5/26/2010

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

Fund #	FLOSDEN ANNEX REDEVELOPMENT FUND 98			FLOSDEN #3-MARINE WORLD REDEV FUND 143			TOTAL TAKEAWAYS		
	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL
							TAKEAWAYS	TAKEAWAYS	TAKEAWAYS
1 GENERAL COUNTY	25,410.95	2,760.59	28,171.54	176,389.85	48,414.92	224,804.77	26,693,906.99	2,649,590.69	29,343,497.68
4 COUNTY FREE LIBRARY	2,224.90	241.71	2,466.61	15,444.14	4,239.06	19,683.20	1,283,441.55	156,322.22	1,439,763.77
6 ACO CAP OUTLAY	654.53	71.11	725.64	4,543.39	1,247.05	5,790.44	695,717.43	68,151.37	763,868.80
7 MOSQUITO ABATEMENT	476.17	51.73	527.90	3,305.36	907.24	4,212.60	506,104.85	49,577.32	555,682.17
10 AVIATION	96.52	10.49	107.01	669.97	183.89	853.86	102,624.72	10,052.84	112,677.56
16 RECREATION	164.24	17.84	182.08	1,140.07	312.92	1,452.99	174,574.99	17,101.42	191,676.41
18 G V R D	5,263.71	571.84	5,835.55	36,537.96	10,028.82	46,566.78	155,583.89	43,243.49	198,827.38
19 COLLINSVILLE LEVEE			0.00			0.00	0.00	0.00	0.00
22 VSFCO OPERATING	1,195.67	129.89	1,325.56	8,299.71	2,278.08	10,577.79	35,341.36	9,822.88	45,164.24
23 SUISUN RESOURCE CONSERVATION			0.00			0.00	4,641.81	146.01	4,787.82
24 DIXON RESOURCE CONSERVATION			0.00			0.00	3,486.11	376.29	3,862.40
25 SOLANO RESOURCE CONSERVATION			0.00			0.00	49,628.25	2,198.07	51,826.32
27 SOLANO CO WATER AGENCY	1,238.81	134.58	1,373.39	8,599.22	2,360.29	10,959.51	1,316,781.11	128,990.62	1,445,771.73
30 ZONE OF BENEFIT 1			0.00			0.00	331,064.37	23,272.35	354,336.72
32 ZONE OF BENEFIT 2			0.00			0.00	51,706.89	2,551.87	54,258.76
36 LIB SPEC TAX ZONE 1			0.00			0.00	534,736.23	59,232.28	593,968.51
37 LIB SPEC TAX ZONE 2			0.00			0.00	1,833.99	489.84	2,323.83
42 CO SER AREA S-5			0.00			0.00	0.00	0.00	0.00
45 CO SER AREA S-8			0.00			0.00	0.00	0.00	0.00
48 B A A Q M D	177.95	19.33	197.28	1,235.22	339.04	1,574.26	101,041.74	12,070.71	113,112.45
49 YOLO-SOLANO AIR POL CONTROL			0.00			0.00	121,188.71	8,881.51	130,070.22
66 LIB SPEC TAX ZONE 6			0.00			0.00	1.76	0.00	1.76
67 LIB SPEC TAX ZONE 7	1,107.02	120.26	1,227.28	7,684.35	2,109.18	9,793.53	32,714.24	9,094.60	41,808.84
76 DIXON CITY			0.00			0.00	597,704.57	34,537.95	632,242.52
77 FAIRFIELD CITY			0.00			0.00	6,551,830.36	989,937.05	7,541,767.41
78 RIO VISTA CITY			0.00			0.00	117,052.56	31,918.89	148,971.45
79 SUISUN CITY			0.00			0.00	1,599,025.00	25,174.66	1,624,199.66
80 VACAVILLE CITY			0.00			0.00	8,023,669.40	563,377.25	8,587,046.65
81 VALLEJO CITY	19,970.19	2,169.52	22,139.71	138,622.87	38,048.76	176,671.63	590,276.15	164,063.30	754,339.45
102 SOLANO IRRIG DIST			0.00			0.00	747,941.17	89,931.47	837,872.64
108 SPECIAL ROAD			0.00			0.00	0.00	0.00	0.00
127 CORDELIA FIRE			0.00			0.00	0.00	0.00	0.00
128 DIXON FIRE			0.00			0.00	0.00	0.00	0.00
130 MONTEZUMA FIRE			0.00			0.00	0.00	0.00	0.00
132 SUISUN FIRE			0.00			0.00	0.00	0.00	0.00
133 VACAVILLE FIRE			0.00			0.00	0.00	0.00	0.00
134 EAST VALLEJO FIRE			0.00			0.00	0.00	0.00	0.00
176 MONTEZUMA CEMETERY			0.00			0.00	0.00	0.00	0.00
177 RIO VISTA-MONTEZUMA CEMETERY			0.00			0.00	11,780.71	3,146.66	14,927.37
178 ROCKVILLE CEMETERY			0.00			0.00	171,217.76	9,747.65	180,965.41
179 SILVEYVILLE CEMETERY			0.00			0.00	29,271.74	1,691.42	30,963.16
180 S-F CEMETERY			0.00			0.00	155,198.35	20,420.49	175,618.84
181 VACA-ELMIRA CEMETERY			0.00			0.00	248,410.25	17,462.45	265,872.70
426 DIXON PUBLIC LIBRARY			0.00			0.00	33,800.05	1,953.11	35,753.16
427 VACAVILLE UNIF LIBRARY			0.00			0.00	959,761.39	67,467.43	1,027,228.82
500 CO SCHOOL SER FUND SUP	831.66	90.35	922.01	5,772.97	1,584.55	7,357.52	876,433.63	84,575.42	961,009.05
503 DEVELOPMENT CENTER	175.92	19.11	195.03	1,221.14	335.17	1,556.31	185,378.24	17,887.91	203,266.15
527 SOLANO COMM COL M & O	2,237.15	243.04	2,480.19	15,529.15	4,262.39	19,791.54	2,357,568.06	227,505.32	2,585,073.38
528 SAN JOAQUIN COMM COL M & O			0.00			0.00	24,941.48	6,661.06	31,602.54
601 BENICIA UNIF SCHL DIST M & O			0.00			0.00	0.00	0.00	0.00

**SUMMARY OF EST REDEVELOPMENT TAKEAWAYS/TAX INCREMENT BY FUND AND AGENCY FOR FY- 2010/11**

							<u>T O T A L T A K E A W A Y S</u>		
<u>FLOSDEN ANNEX REDEVELOPMENT</u>			<u>FLOSDEN #3-MARINE WORLD REDEV</u>			<u>ALL REDEVELOPMENT AGENCIES</u>			
<u>FUND 98</u>			<u>FUND 143</u>						
Fund #	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED	UNSECURED	TOTAL TAKEAWAYS	SECURED TAKEAWAYS =SUM(SECURED COL)	UNSECURED TAKEAWAYS =SUM(UNSECURED COL)	TOTAL TAKEAWAYS =SUM(BJ109:BL109)
602 DIXON UNIF SCHL DIST M & O			0.00			0.00	435,962.66	25,191.81	461,154.47
603 VALLEJO UNIF SCHL DIST M & O	19,521.51	2,120.78	21,642.29	135,508.37	37,193.90	172,702.27	577,014.15	160,377.23	737,391.38
608 VACAVILLE UNIF SCHL DIST M & O			0.00			0.00	8,752,259.11	615,247.77	9,367,506.88
610 RIVER DELTA JT UNIF M & O			0.00			0.00	146,117.02	39,025.57	185,142.59
611 F-S UNIF SCHL DIST M & O			0.00			0.00	10,764,210.23	1,192,354.94	11,956,565.17
613 RIVER DELTA UNI-ED			0.00			0.00	7,600.14	2,030.05	9,630.19
998 CO SCHOOL SER FUND SUPP	88.24	9.59	97.83	612.54	168.13	780.67	93,839.13	9,192.05	103,031.18
999 CO SUP-BOARD OF EDUCATION	270.98	29.44	300.42	1,880.97	516.28	2,397.25	285,302.42	27,535.73	312,838.15
<b>TOTAL 1% SECURED</b>	<b>81,106.12</b>	<b>8,811.20</b>	<b>89,917.32</b>	<b>562,997.25</b>	<b>154,529.67</b>	<b>717,526.92</b>	<b>76,539,686.72</b>	<b>7,679,581.02</b>	<b>84,219,267.74</b>
VOTER DEBT	81,106.12	8,811.20	89,917.32	562,997.25	154,529.67	717,526.92	76,539,686.72		
76 DIXON CITY			0.00			0.00	0.00	0.00	0.00
77 FAIRFIELD CITY			0.00			0.00	166,729.98	20,196.34	186,926.32
78 RIO VISTA CITY			0.00			0.00	1,748.66	416.65	2,165.31
79 SUISUN CITY			0.00			0.00	127,096.53	1,787.74	128,884.27
80 VACAVILLE CITY			0.00			0.00	1,034,579.31	72,383.67	1,106,962.98
81 VALLEJO CITY			0.00			0.00	0.00	0.00	0.00
191 GLEN COVE MAINTENANCE			0.00			0.00	0.00	0.00	0.00
192 SPRINGTREE LANDSCAPE MAINT			0.00			0.00	36,737.75	0.00	36,737.75
276 FAIRFIELD-SUISUN SEWER			0.00			0.00	0.00	0.00	0.00
300 SOLANO COUNTY DEBT SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402 DIXON USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
403 VALLEJO USD STATE REPAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411 FAIRFIELD-SUISUN USD STATE REPAY			0.00			0.00	0.00	0.00	0.00
429 BENICIA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
430 DIXON UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
431 FAIRFIELD-SUISUN UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
433 VACAVILLE UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
435 RIVER DELTA UNIFIED SCHOOL DIST			0.00			0.00	0.00	0.00	0.00
436 SOLANO COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
438 SAN JOAQUIN COMMUNITY COLLEGE			0.00			0.00	0.00	0.00	0.00
452 VACAVILLE UNIFIED LIBRARY			0.00			0.00	0.00	0.00	0.00
<b>TOTAL VOTER DEBT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,366,892.23</b>	<b>94,784.40</b>	<b>1,461,676.63</b>
<b>TOTAL TAKEAWAYS (1% + VOTER DEBT)</b>	<b>81,106.12</b>	<b>8,811.20</b>	<b>89,917.32</b>	<b>562,997.25</b>	<b>154,529.67</b>	<b>717,526.92</b>	<b>77,906,578.95</b>	<b>7,774,365.42</b>	<b>85,680,944.37</b>
TOTAL TAX INCREMENT (SCHEDULE III)	81,106.12	8,811.20	89,917.32	562,997.25	154,529.67	717,526.92	77,906,578.95	7,774,365.42	85,680,944.37
VARIANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	0.00