

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS AND MEASURES
EXHIBIT I**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
AGRICULTURAL COMMISSIONER									
2831-02	Apiary Registration	5	\$10.00	\$35.00	\$10.00			F&A 29044	By Law
2831-07	Apiary Colony Certificate for Export	2	\$91.00	\$86.58	\$87.00		✓	F&A 29140-29144	Hourly Rate plus mileage at current IRS rate
2831-08	Certified Producer Certificate	45	\$91.00	\$86.58	\$87.00		✓	CA Code of Reg 1392.8	Hourly Rate
2831-09	Certified Producer Certificate with Site Inspection-Amended	0	\$46.00	\$43.29	\$43.50		✓	CA Code of Reg 1392.8	One-half of the cost of the Certified Producer Certificate
2831-24	Farm Labor Contractor	26	\$91.00	\$64.94	\$65.00		✓	Labor 1695	Hourly Rate
2831-25	Farmers Market Permit	7	\$343.00	\$324.68	\$325.00		✓	CA Code of Reg 1392.8	Hourly Rate
2831-33	Maintenance Gardener Registration	50	\$25.00	\$35.00	\$25.00			F&A 11734	By Law
2831-40	Pest Control Advisor Home Registration	15	\$10.00	\$35.00	\$10.00			F&A 12034	By Law
2831-41	Pest Control Advisor (Other Based) Registration	85	\$5.00	\$35.00	\$5.00			F&A 12034	By Law
2831-42	Pest Control Business Registration	135	\$91.00	\$86.58	\$87.00		✓	F&A 11734	Hourly Rate
2831-43	Pest Control Pilot (Home Based) Registration	2	\$10.00	\$46.00	\$10.00			F&A 11923	By Law
2831-44	Pest Control Pilot (Other County) Registration	15	\$5.00	\$46.00	\$5.00			F&A 11923	By Law
2831-54	Phytosanitary Field Inspection	875	\$91.00	\$86.58	\$87.00		✓	F&A 5202 & 5204	Hourly Rate plus mileage at current IRS rate
2831-62	State & Federal Phytosanitary or Quarantine Compliance Certificate	325	\$69.00	\$64.94	\$65.00		✓	F&A 5202 & 5204	Hourly Rate
2831-62a	State & Federal Phytosanitary or Quarantine Compliance Cert-Additional	500	\$34.00	\$32.47	\$32.50		✓	F&A 5202 & 5204	Additional certificate must be issued in conjunction with inspection visit to qualify for discount.
2831-86	Structrural Pest Control Operator Registration Branches 2 & 3	140	\$10.00	\$35.00	\$10.00			F&A 15204	By Law
2831-82	Structrural Pest Control Operator Registration Branch 1	5	\$25.00	\$35.00	\$25.00			F&A 15204.5	By Law
2831-82a	Structrural Pest Control Operator Registration Amendment	0	\$10.00	\$35.00	\$10.00			F&A 15204.5	By Law
2831-83	Truck Shipment Inspection (Sealed)	0	\$91.00	\$86.58	\$87.00		✓	F&A 6303(d)	Hourly Rate plus mileage at current IRS rate
2831-84	Apple Maggot Trapping	35	\$91.00	\$86.58	\$87.00		✓	Resolution 91-37	Hourly Rate plus mileage at current IRS rate
2831-85	Environmental Impact Review	25	\$105.00	\$99.57	\$100.00		✓	Resolution 91-37	Hourly Rate
2831-86	Public Record Search	10	\$91.00	\$86.58	\$87.00		✓	Ordinance 1520	Hourly Rate (1/2 hr. minimum)

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2831-89	Hazardous Materials		\$75.00	\$75.00	\$75.00			H&S 25503.5	Agricultural portion of an annual fee collected by Resource Mgmt.
2831-90	Certified Weed Free Forage Inspection	1	\$91.00	\$86.58	\$87.00		✓	CA Code of Reg 4500 & 4600	Hourly Rate plus mileage at current IRS rate
2831-91	Hourly Service Rate	0	\$91.00	\$86.58	\$87.00		✓	Resolution 2007-92	Hourly Rate plus mileage at current IRS rate
WEIGHTS AND MEASURES									
2840-01	Annual Business Location Fee	701	\$100.00	\$100.00	\$100.00			B&P 12240(f)	By Law
	Miscellaneous Scales Less than 2,000 pounds capacity - State Admin Fee - CNG Meter, Fabric Cordage, Wire Meter, Grease and Lube Meter, Odometer, Retail Motor Fuel Dispenser, Retail Meter, Retail Water Meter, Tank (Liquid Test), Taximeter, Vehicle Meter, Wholesale Meter			\$1.10	\$1.10		✓	B&P 12240	By Law
	Scales (other than Livestock) greater than 10,000 lbs.	57	\$250.00	\$260.00	\$250.00			B&P 12240(h)	By Law
	Liquefied Gas Meter Scales greater than 10,000 pounds capacity - State Admin Fee			\$12.00	\$12.00		✓	B&P 12240	By Law
	Scales (other than Livestock) 2,000 lbs. to 10,000 lbs.	41	\$150.00	\$717.00	\$150.00			B&P 12240(h)	By Law
	Liquefied Gas Meter Scales 2,000 - 10,000 pounds capacity - State Admin Fee			\$8.00	\$8.00		✓	B&P 12240	By Law
	Livestock Scales 2,000 lbs. To 10,000 lbs.	7	\$100.00	\$880.00	\$100.00			B&P 12240(k)	By Law
	Livestock Scales greater than 10,000 lbs.		\$150.00	\$916.00	\$150.00			B&P 12240(k)	By Law
	LPG Meters (Stationary or Truck Mounted)	44	\$175.00	\$326.00	\$175.00			B&P 12240(l)	By Law
	Wholesale & Vehicle Meters	45	\$25.00	\$344.00	\$25.00			B&P 12240(m)	By Law
	All Other Commercial Weighing & Measuring Devices	5,056	\$20.00	\$34.00	\$20.00			B&P 12240(n)	By Law
2840-01a	Marinas, Mobilehome Parks, Recreational Vehicle Parks, & Apartment Complexes Location Fee	54	\$100.00	\$100.00	\$100.00			B&P 12240(g)	By Law \$100 Flat Rate Fee per location using utility sub-meters
2840-01b	Sub-Meter Registration-Electric	4,390	\$2.00	\$31.00	\$2.00			B&P 12240	By Law
2840-01c	Sub-Meter Registration-Vapor	2,740	\$2.00	\$31.00	\$2.00			B&P 12240	By Law
2840-01d	Sub-Meter Registration-Water	2,862	\$2.00	\$31.00	\$2.00			B&P 12240	By Law
2840-01e	Sub-meter State Admin Fee- Electric, Vapor, Water Sub-meter			\$0.10	\$0.10		✓	B&P 12240	By Law

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Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
2840-04	Requested Commercial Test	0	\$91.00	\$86.58	\$87.00		✓	B&P 12210.5	Hourly Rate for request of out-of-county vehicle calibration
2840-04a	Requested Commercial Test	3	\$91.00	\$86.58	\$87.00		✓	B&P 12210.5	Hourly Rate plus mileage at current IRS rate -- device in-county
2840-05	Non-Commercial W&M Device Field Test	3	\$91.00	\$86.58	\$87.00		✓	B&P 12210.5	Hourly Rate plus mileage at current IRS rate
2840-15	Penalty Fee/Late Device Registration	10	Varies	Varies	Varies			Ordinance 1520	100% of current fee charged. Late fee charged after 60 days.
2840-16	Second Callback	3	\$91.00	\$86.58	\$87.00		✓	Resolution 91-37	Hourly Rate plus mileage at current IRS rate
2840-17	Equipment Request	3	\$91.00	\$86.58	\$87.00		✓	Resolution 91-37	Hourly Rate plus mileage at current IRS rate
2840-20	Standards Verification	0	\$91.00	\$86.58	\$87.00		✓	Resolution 91-37	Hourly Rate

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**ASSESSOR/RECORDER
EXHIBIT II**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee per Unit	Actual Cost Per Unit	Rec'md. Fee per Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
ASSESSOR-- BUDGET UNIT 1150									
1150-1	Mapping Charge -- Filed Final Maps (By Lot)		\$162	\$156.47	\$156		✓	Govt Code 54985	Charge per created lot or parcel
1150-2	Mapping Charge -- Parcel Maps (By Lot)		\$162	\$156.47	\$156		✓	Govt Code 54985	Charge per created lot or parcel
1150-3	Mapping Charge -- Condominium Plan/CCR (By Lot)		\$162	\$156.47	\$156		✓	Govt Code 54985	Charge per created lot or parcel
1150-4	Mapping Charge -- Record of Surveys (By Map)		\$129	\$124.44	\$124		✓	Govt Code 54985	Charge per created map
1150-5	Boundary Line Adjustments -- LLA (By Document)		\$186	\$179.34	\$179		✓	Govt Code 54985	Charge per document
1150-6	Certificate of Completion (LAFCO) (By Assessment Parcel Document)		\$103	\$99.74	\$100		✓	Govt Code 54985	Charge per document
1150-7 & 8	Assessment Change Request -- Segregations and Combinations(Per Request)		\$278	\$290.97	\$291		✓	Govt Code 54991	Charge per submittal
1150-35	Copy Fee -- Final Filed Map copy and sale per page		\$10	\$24.71	\$25		✓	R&T 408-409	see column B
1150-10	Copy Fee -- Assessment Map copy and sale per page		\$7	\$11.90	\$12		✓	R&T 408-409	see column B
1150-11	Copy Fee -- Assessment Record Print Screen copy and sale per screen		\$4	\$3.66	\$4			R&T 408-409	see column B
1150-37	Copy Fee -- Assessment Map Records (Electronic Digital Format) Disk		\$34	n/a	\$34			R&T 408-409	Attorney General opinion No.04-1105,dated 10/3/2005
1150-36	Copy Fee -- Appraisal Record copy and sale per record		\$10	\$10.07	\$10			R&T 408-409	see column B
1150-12	Research Fee (Per Hour)		\$95	\$95.40	\$95			R&T 408-409	
1150-16	Bond Letter Fee		\$341	\$343.13	\$341			R&T 408-409	see column B
1150-17	Redevelopment Project Fee		\$500 plus \$2/parcel	\$500 plus \$2/parcel	\$500 plus \$2/parcel			R&T 408-409, H&S 33328.7 4/14/2012	Rate per hour .25hr 11/20/12 12:49 PM

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Ref. #	Service	Estimated No of Units 2012/13	Current Fee per Unit	Actual Cost Per Unit	Rec'md. Fee per Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1150-18	Property Sales Information		\$85	\$85.00	\$85			R&T 408-409	This is the base charge. Per record charge (ref#1150-19) will be added to the base amount
1150-19	Property Sales Information, per record charge		\$0.15	\$0.15	\$0.15			R&T 408-409	Total varies, depending on # of records Base Charge (ref#1150-18) will be added to the per record charge
1150-20	Current Assessment Roll Information		\$100.00	\$100.23	\$100			R&T 408-409	This is the base charge. Per record charge (ref#1150-22) will be added to the record charge
1150-21	Prior Year's Assessment Roll Information		\$110.00	\$109.85	\$110			R&T 408-409	see column B
1150-22	Assessment Roll Information, per record charge		\$0.01	\$0.01	\$0.01			R&T 408-409	Total varies, depending on # of records Base Charge will be added (ref#1150-20) to the per record charge
1150-23	Property Characteristics Information-Single Family Homes, County-Wide		\$90	\$90.00	\$90			R&T 408-409	This is the base charge. Per record charge (ref#1150-24) will be added to the base amount
1150-24	Property Characteristics Information, per record charge		\$0.12	\$0.12	\$0.12			R&T 408.3	Total varies, depending on # of records Base Charge will be added (ref#1150-23) to the per record charge
1150-25	Boat Ownership Information		\$90	\$90.00	\$90			R&T 408-409	see column B
1150-26	Situs (Physical) Address Information		\$109	\$109.00	\$109			R&T 408-409	see column B
1150-27	Subdivision to Parcel Index		\$103	\$103.00	\$103			R&T 408-409	see column B
1150-28	Reference to All Recorded Documents (affecting ownership change) Per Parcel		\$195	\$195.00	\$195			R&T 408-409	System generated data
1150-29	Reference to Most Current Document (affecting ownership change) Per Parcel		\$170	\$170.00	\$170			R&T 408-409	System generated data
1150-30	Property Information by Fund		\$100	\$100.00	\$100			R&T 408-409	4/14/2012 12:49 PM

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Ref. #	Service	Estimated No of Units 2012/13	Current Fee per Unit	Actual Cost Per Unit	Rec'md. Fee per Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1150-31	Property System Special Project Request (Programmer Analyst or System Analyst)		\$81	\$81.00	\$81			R&T 408-409	Hourly rate
1150-32	Old to new parcel index		\$105	\$105.00	\$105			R&T 408-409	Charge per parcel
1150-33	Customer access to Assessor database		\$25	\$25.00	\$25			R&T 408-409	Monthly per user fee

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RECORDER -- BUDGET UNIT 2909									
2909.01	Certification of Official Records		\$3	\$3.09	\$3			Gvt Cde 27364	BOS Authority
2909.02	Lien Notice Program (Ea Debtor)		\$7	\$7.21	\$7			Gvt Cde 27361.9	BOS Authority
2909.03	Microfiche Frame Copy Service		\$7	\$6.69	\$7			Gvt Cde 27366	BOS Authority
2909.07a	Official Records Copies (1st Pg)		\$5	\$5.15	\$5			Gvt Cde 27366	BOS Authority
2909.07b	Official Records Copies (1st Page CoinOp)		\$2	\$2.06	\$2			Gvt Cde 27366	BOS Authority
2909.08	Official Records Copies (Additional Pages)		\$1	\$0.77	\$1			Gvt Cde 27366	BOS Authority
2909.09	Pre Lien Notice Program (Per Document)		\$35	\$36.04	\$36		✓	Gvt Cde 27361.9	BOS Authority
2909.1	Record. Fee (1st Page) Base Costs + Mandated Fees		\$13	\$10.30	\$13			Gvt Cde 27361, 27361.4	Code Mandated Standard Fee of \$10 (BOS approved) plus \$1 Micrographics, \$1 Establish days of operation, and \$1 SSN Truncation. *Fee will increase by \$1.00 to \$13.00 upon meeting the statutory requirement of G. C.27361.4 (c). The estimated timeline for meeting that requirement is January 1, 2013.
2909.11	Recording Fee (Additional Pages)		\$3	n/a	\$3			Gvt Cde 27361, 27361.4	Code Mandated Standard Fee
2909.12	Recording Fee (Incentive Compliance Fee)		\$3	n/a	\$3			Gvt Cde 27361.2	Code Mandated Standard Fee
2909.13	Recording Fee (Combined Document Fee)		\$13	n/a	\$13			Gvt Cde 27361.1, 27361.4	Code Mandated Standard Fee
2909.14	Recording Fee (Penalty Print)		\$1	n/a	\$1			Gvt Cde 27361	Code Mandated Standard Fee
2909.15	Recording Fee (IRS Documents)		\$13	n/a	\$13			Gvt Cde 27361	Code Mandated Standard Fee
2909.16	Recording Fee (Public Agency Releases)		\$12	n/a	\$12			Gvt Cde 27361.4	Code Mandated Standard Fee

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2909.17	Recording Fee (Additional Indexing -- >10 names, per group of 10		\$1	n/a	\$1			Gvt Cde 27361.8	Code Mandated Standard Fee
2909.18	Recording Fee (Additional Indexing -- Each Reference)		\$1	n/a	\$1			Gvt Cde 27361.2	Code Mandated Standard Fee
2909.19	(Survey Monument Fee)		\$10	n/a	\$10			Gvt Cde 27585	\$10 fee goes to Public Works
2909.2	(No Preliminary Change of Ownership Report)		\$20	n/a	\$20			R&T 480.3	Code Mandated Standard Fee
2909.21	Recording Fee (UCC Forms -- 2 pages or less)		\$10	n/a	\$10			UCC 9403-07, Gvt Cde 12194	Code Mandated Standard Fee
2909.21	Recording Fee (UCC Forms -- 3 or more pages)		\$20	n/a	\$20			UCC 9403-07, Gvt Cde 12194	Code Mandated Standard Fee
2909.22	Filing Fee (Maps 1st Page)		\$12	n/a	\$12			Gvt Cde 27361, 27361.4, 27372	Code Mandated Standard Fee
2909.23	Filing Fee (Maps Extra Page)		\$4	n/a	\$4			Gvt Cde 27361, 27361.4, 27373	Code Mandated Standard Fee
2909.24	Filing Fee (Contracts)		\$5	n/a	\$5			Gvt Cde 27361.4, 27380	Code Mandated Standard Fee Effect of \$3 plus \$1 Micrographics and \$1 Establish days of operation
2909.25	Vital Record Copies (Marriage)		\$16	n/a	\$16			H&S 103525.5, 103625, 103628	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority
2909.26	Vital Record Copies (Death/Govt. Death)		\$14	n/a	\$16		✓	H&S 103525.5, 103625, 103629	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority *Effective 1/01/12 AB1053 \$2 fee increase.

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2909.29	Vital Record Copies (Birth)		\$21	n/a	\$23		✓	H&S 103525.5, 103625, 103630	Code Mandated Standard Fee & AB2010 (H&S 103628) *Effective 11/1/10 AB52 added \$2 surcharge to \$19 fee BOS authority *Effective 1/01/12 AB1053 \$2 fee increase.
2909.3	Vital Record Copies (Govt. Birth)		\$12	n/a	\$14		✓	H&S 103525.5, 103625, 103631	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority *Effective 1/01/12 AB1053 \$2 fee increase.
2909.31	Vital Record Copies (Govt. Marriage)		\$12	n/a	\$12			H&S 103525.5, 103625, 103632	Code Mandated Standard Fee & AB2010 (H&S 103628) BOS authority
2909.32	Compact Disc (CD) of Daily Images of Real Estate Recordings		\$15	\$14.65	\$15				BOS Authority
2909.33	Set Up Charge for Specialized Compact Disc Jobs		\$55	\$51.49	\$51		✓		BOS Authority
2909.36	Compact Disc (CD) of Weekly/Quarterly Images of Real Estate Recordings		\$20	\$19.29	\$19		✓		BOS Authority
	SSN Truncation Program (Per Document)		\$1	n/a	\$1			GC 27361(d)	Code Mandated w/BOS Authority

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A**

Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 16 CONSUMER/FOOD									
601	Food Establishment < 300 sq ft High Risk	0	\$482	\$482.64	\$482			H&S Code § 114381(d)	Permit
602	Food Establishment < 300 sq ft Medium Risk	15	\$394	\$394.30	\$394			H&S Code § 114381(d)	Permit
603	Food Establishment < 300 sq ft Low Risk	33	\$316	\$316.21	\$316			H&S Code § 114381(d)	Permit
604	Food Establishment 301 - 1,000 sq ft High Risk	27	\$748	\$747.64	\$748			H&S Code § 114381(d)	Permit
605	Food Establishment 301 - 1,000 sq ft Medium Risk	99	\$644	\$643.94	\$644			H&S Code § 114381(d)	Permit
606	Food Establishment 301 - 1000 sq ft Low Risk	103	\$515	\$514.64	\$515			H&S Code § 114381(d)	Permit
607	Food Establishment 1,001 - 3,000 sq ft High Risk	249	\$1,069	\$1,068.97	\$1,069			H&S Code § 114381(d)	Permit
608	Food Establishment 1,001 - 3,000 sq ft Medium Risk	309	\$878	\$878.22	\$878			H&S Code § 114381(d)	Permit
609	Food Establishment 1,001 - 3,000 sq ft Low Risk	210	\$700	\$700.27	\$700			H&S Code § 114381(d)	Permit
610	Food Establishment 3,001 - 6,000 sq ft High Risk	85	\$1,477	\$1,477.35	\$1,477			H&S Code § 114381(d)	Permit
611	Food Establishment 3,001 - 6,000 sq ft Medium Risk	60	\$1,209	\$1,208.51	\$1,209			H&S Code § 114381(d)	Permit
612	Food Establishment 3,001 - 6,000 sq ft Low Risk	19	\$973	\$972.95	\$973			H&S Code § 114381(d)	Permit
613	Food Establishment 6,001 - 40,000 sq ft High Risk	38	\$1,929	\$1,929.26	\$1,929			H&S Code § 114381(d)	Permit
614	Food Establishment 6,001 - 40,000 sq ft Medium Risk	18	\$1,582	\$1,582.33	\$1,582			H&S Code § 114381(d)	Permit
615	Food Establishment 6,001 - 40,000 sq ft Low Risk	11	\$1,264	\$1,263.56	\$1,264			H&S Code § 114381(d)	Permit
616	Food Establishment > 40,000 sq ft High Risk	15	\$2,155	\$2,154.58	\$2,155			H&S Code § 114381(d)	Permit
617	Food Establishment > 40,000 sq ft Medium Risk	8	\$1,767	\$1,766.68	\$1,767			H&S Code § 114381(d)	Permit
618	Food Establishment > 40,000 sq ft Low Risk	0	\$1,413	\$1,413.34	\$1,413			H&S Code § 114381(d)	Permit
619	Food Establishment, Veteran Exemption High Risk	0	\$0	\$747.64	\$0			Bus. & Professions Code § 16102	Permit
620	Food Establishment, Veteran Exemption Med Risk	2	\$0	\$1,208.51	\$0			Bus. & Professions Code § 16102	Permit
621	Food Establishment, Veteran Exemption Low Risk	1	\$0	\$514.64	\$0			Bus. & Professions Code § 16102	Permit

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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A**

Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
622	Food Establishment, Non-profit High Risk	2	\$0	\$1,068.97	\$0			H&S Code § 114381(d)	Permit
623	Food Establishment, Non-profit Med Risk	18	\$0	\$394.30	\$0			H&S Code § 114381(d)	Permit
624	Food Establishment, Non-profit Low Risk	47	\$0	\$316.21	\$0			H&S Code § 114381(d)	Permit
627	Food Facility, Veteran Exemption	43	\$0	\$102.42	\$0			Bus. & Professions Code § 16102	Permit
628	Food Facility, Non-profit Exemption	44	\$0	\$102.42	\$0			H&S Code § 114381(d)	Permit
632	Food Establishment - Public School Cafeterias	93	\$0	\$230.45	\$0			H&S Code § 114381(d)	Permit
644	Food Facility - Vending Machine Site Fee	13	\$166	\$166.43	\$166			H&S Code § 114381(d)	Permit
117	Each Additional Vending Machine	32	\$33	\$33.29	\$33			H&S Code § 114381(d)	Permit
645	Food Facility - Vend. Machine Vet Exempt Site Fee	1	\$0	\$166.43	\$0			H&S Code § 114381(d)	Permit
118	Each Additional Vending Machine	5	\$0	\$33.29	\$0			H&S Code § 114381(d)	Permit
648	Food Facility - Temp. Food Booth High Risk (1 event)	153	\$102	\$102.42	\$102			H&S Code § 114381(d)	Permit
649	Food Facility - Temp. Food Booth High Risk Seasonal	96	\$267	\$267.56	\$267			H&S Code § 114381(d)	Permit
650	Food Facility - Temp. Food Booth Low Risk (1 event)	45	\$47	\$47.37	\$47			H&S Code § 114381(d)	Permit
651	Food Facility - Temp Food Booth Low Risk Seasonal	70	\$149	\$148.50	\$149			H&S Code § 114381(d)	Permit
677	Farm Stand	1	\$126	\$128.02	\$126			H&S Code § 114381(d)	Permit
678	Food Facility - Certified Farmers Market	6	\$421	\$421.19	\$421			H&S Code § 114381(d)	Permit
683	Food Establishment - Private School	3	\$490	\$490.32	\$490			H&S Code § 114381(d)	Permit
688	Food Establishment - Day Care	0	\$423	\$423.75	\$423			H&S Code § 114381(d)	Permit
691	Food Establishment - Seasonal	16	\$268	\$267.56	\$268			H&S Code § 114381(d)	Permit
696	Food Facility - Special Event Organizer 1 - 5 booths	88	\$225	\$225.32	\$225			H&S Code § 114381(d)	Permit
697	Food Facility - Special Event Organizer 6 - 10 booths	46	\$338	\$337.97	\$338			H&S Code § 114381(d)	Permit
698	Food Facility - Special Event Organizer > 10 booths	23	\$449	\$449.35	\$449			H&S Code § 114381(d)	Permit

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
EXHIBIT III-A**

Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
101 102 104 105 112 113 116	Food Facility - Motorized Vehicle	58	\$171	\$171.55	\$171			H&S Code § 114381(d)	Permit
114	Food Facility - Veterans Exempt Vehicle	25	\$0	\$171.55	\$0			Bus. & Professions Code § 16102	Permit
115	Food Facility - Non Profit Vehicle	2	\$0	\$208.67	\$0			H&S Code § 114381(d)	Permit
103 109	Food Facility - Mobile Food Prep. Vehicle	75	\$208	\$208.67	\$208			H&S Code § 114381(d)	Permit
106 107 108 110 111 119 120	Food Facility - Non-motorized food cart	74	\$113	\$112.66	\$113			H&S Code § 114381(d)	Permit
Plan Checking Fee/Construction Insp. (See Below)									
111	Food Establishment < 300 sq ft	1	\$902	\$902.54	\$902			H&S Code § 114381(d)	Permit
112	Food Establishment 301-1,000 sq ft	8	\$1,311	\$1,310.92	\$1,311			H&S Code § 114381(d)	Permit
113	Food Establishment 1,001-3,000 sq ft	5	\$1,509	\$1,509.36	\$1,509			H&S Code § 114381(d)	Permit
114	Food Establishment 3,001-9,000 sq ft	3	\$1,784	\$1,784.60	\$1,784			H&S Code § 114381(d)	Permit
115	Food Establishment > 9,000 sq ft	1	\$2,500	\$2,500.23	\$2,500			H&S Code § 114381(d)	Permit
116	Remodel Plan Check	16	\$594	\$594.01	\$594			H&S Code § 114381(d)	Permit
	Minor Plan Checks (hourly rate)	32	\$127	\$128.02	\$128		✓	H&S Code § 114381(d)	
PROGRAM 21 HAZARDOUS MATERIALS / WASTE PROGRAM*									
160	Unmanned Facility	291	\$444	\$444.04	\$444			H&SC §§ 255404.5, 25513	Permit
161	1-4 Personnel	613	\$302	\$302.24	\$302			H&SC §§ 255404.5, 25513	Permit
162	5-9 Personnel	226	\$496	\$495.61	\$496			H&SC §§ 255404.5, 25513	Permit
163	10-19 Personnel	133	\$818	\$817.90	\$818			H&SC §§ 255404.5, 25513	Permit
164	20-49 Personnel	104	\$1,197	\$1,197.49	\$1,197			H&SC §§ 255404.5, 25513	Permit

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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
165	50-99 Personnel	33	\$1,599	\$1,598.56	\$1,599			H&SC §§ 255404.5, 25513	Permit
166	100-249 Personnel	26	\$2,238	\$2,238.84	\$2,238			H&SC §§ 255404.5, 25513	Permit
167	> 250 Personnel	15	\$3,287	\$3,287.36	\$3,287			H&SC §§ 255404.5, 25513	Permit
168	> 10,000 gal & < 10 Personnel	7	\$1,610	\$1,610.02	\$1,610			H&SC §§ 255404.5, 25513	Permit
197	City/County/School Facility	154	\$0	\$444.04	\$0			H&SC §§ 255404.5, 25513	Permit
198	Injection Well Permit	4	\$1,051	\$1,051.38	\$1,051			Solano County Code	Permit
222	Environmental Management Ag Hazmat Fee	144	\$19.50	\$20.05	\$19.50			H&SC §§ 255404.5, 25513	
* The system is adjusted annually by the Secretary for Environmental Protection under H&SC 25404.5(b)(1) to include a surcharge assessment.									
PROGRAM 22 EMERGENCY RESPONSE									
246	Emergency incident response (hourly rate)	12	\$146	\$143.24	\$143		✓	H&S Code § 101325	
PROGRAM 23A ABOVE GROUND TANKS									
110	10,000 to 100,000 gallons per facility	41	\$292	\$292.21	\$292			H&SC § 25270.6	permit
111	100,001 to 1,000,000 gallons per facility	4	\$438	\$438.31	\$438			H&SC § 25270.6	permit
112	1,000,001 to 10,000,000 gallons per facility	0	\$730	\$730.52	\$730			H&SC § 25270.6	permit
113	10,000,001 to 100,000,000 gallons per facility	2	\$1,022	\$1,022.73	\$1,022			H&SC § 25270.6	permit
114	> 100,000,001 gallons per facility	1	\$1,314	\$1,313.51	\$1,314			H&SC § 25270.6	permit
197	City/County/School Facility Above Ground Storage Tank 10,000 - 100,000 gallons per facility	0	\$292	\$292.21	\$292			H&SC § 25270.6	HSC 25270.6(b) - no fee exemption can be provided for municipal/school above ground tanks.

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**RESOURCE MANAGEMENT - ENVIRONMENTAL HEALTH DIVISION
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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 23U UNDERGROUND STORAGE TANK									
310	Underground storage tanks -- facilities other than service stations								
	Permit to store (+)	31	\$453	\$452.64	\$453			H&SC § 25287	Permit
	Each tank charged @	60	\$273	\$273.59	\$273			H&SC § 25287	Permit
311	Underground storage tank service station facility								
	Permit to store (+)	133	\$453	\$452.64	\$453			H&SC § 25287	Permit
	Each tank charged @	385	\$273	\$273.59	\$273			H&SC § 25287	Permit
326	County/City/School Tank Site								
	Each tank charged @	13	\$0	\$452.64	\$0			H&SC § 25287	Permit
	Each tank charged @	22	\$0	\$273.59	\$0			H&SC § 25287	Permit
305	Plan check/Construction Inspection								
	1-2 tanks per facility	2	\$1,109	\$1,108.68	\$1,109			H&SC § 25287	Permit
	Each additional tank	2	\$156	\$156.13	\$156			H&SC § 25287	Permit
322	Agricultural Tank								
	Each tank charge @	0	\$453	\$452.64	\$453			H&SC § 25287	Permit
	Each tank charge @	0	\$273	\$273.59	\$273			H&SC § 25287	Permit
360	Underground Storage Tanks at Federal Facilities								
	Each tank charge @	4	\$453	\$452.64	\$453			H&SC § 25287	Permit
	Each tank charge @	11	\$273	\$273.59	\$273			H&SC § 25287	Permit
370	Underground Storage Tanks at State Facilities								
	Each tank charge @	1	\$453	\$452.64	\$453			H&SC § 25287	Permit
	Each tank charge @	7	\$273	\$273.59	\$273			H&SC § 25287	Permit
382	Modification/Repair (Tank)								
	1-2 tanks per facility	2	\$857	\$856.58	\$857			H&SC § 25287	Permit
	Each additional tank	3	\$156	\$156.13	\$156			H&SC § 25287	Permit
380	Modification/Repair (Piping Only)								
	Each tank charge @	17	\$424	\$423.99	\$424			H&SC § 25287	Permit
390	Removal of Tanks								
	1-2 tanks per facility	8	\$943	\$942.52	\$943			H&SC § 25287	Permit
	Each additional tank	3	\$156	\$156.13	\$156			H&SC § 25287	Permit
381	Permit to Remove & Install New Tanks								
	1-2 tanks per facility	3	\$1,657	\$1,657.29	\$1,657			H&SC § 25287	Permit
	Each additional tank	2	\$156	\$156.13	\$156			H&SC § 25287	Permit

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
399	Temporary Closure Application	4	\$103	\$103.13	\$103			H&SC § 25287	Permit
	Hazardous Waste / Hazardous Materials-Activity Not Already Covered (Hourly rate)	1	\$146	\$143.24	\$143		✓	H&SC § 25287	
PROGRAM 24 HOUSING AND INSTITUTIONS									
11	Housing dwelling unit complaint investigation hourly rate	30	\$127	\$128.02	\$128		✓	H&S Code § 101325	Permit
130	Hotel/Motel/Bed and Breakfast	69	\$232	\$231.72	\$232			H&S Code § 101325	Permit
	-each additional unit	4546	\$17	\$16.64	\$17			H&S Code § 101325	Permit
PROGRAM 26 LAND USE									
613	Subdivisions - Up to four parcels	1	\$1,487	\$1,683.46	\$1,487			H&S Code § 101325	Permit
611	- each additional parcel after 4	1	\$338	\$337.97	\$338			H&S Code § 101325	Permit
612	Subdivision - major map revision	0	\$833	\$833.41	\$833			H&S Code § 101325	Permit
614	Subdivision - minor map revision	0	\$415	\$414.78	\$415			H&S Code § 101325	Permit
623	Lot line adjustment/Boundary line modification	9	\$863	\$414.78	\$416		✓	H&S Code § 101325	Permit
624	Building Envelope Modification	0	\$319	\$318.77	\$319			H&S Code § 101325	Permit
664	Use permit (Planning Commission)	2	\$1,815	\$1,815.32	\$1,815			H&S Code § 101325	Permit
667	Use permit - Agriculture	0	\$0	\$1,360.85	\$1,361	✓		H&S Code § 101325	Permit
680	Use Permit (Minor or Minor Revision)	8	\$647	\$646.50	\$647			H&S Code § 101325	Permit
683	Use Permit (Minor or Minor Revision)- Agriculture	2	\$0	\$485.20	\$485	✓		H&S Code § 101325	Permit
692	Marsh Development Permit (ZA)	1	\$242	\$241.96	\$242			H&S Code § 101325	Permit
695	Marsh Development Permit (PC)	0	\$647	\$646.50	\$647			H&S Code § 101325	Permit
696	Marsh Development (PC) Revision	0	\$415	\$414.78	\$415			H&S Code § 101325	Permit
	Hourly rate for Land-use review in excess of fee/hourly rate	1	\$127	\$128.02	\$128		✓	H&S Code § 101325	

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 29 HAZARDOUS MATERIALS SITE MITIGATION- NON LOP									
	Initial Review Phase I/II (up to 8 hours)	2	\$1,168	\$1,168.84	\$1,168			H&S Code § 101325	voluntary project oversight fee
	Contaminated Site Investigation/Remedial Action (up to 16 hours)	2	\$2,336	\$2,336.24	\$2,336			H&S Code § 101325	voluntary project oversight fee
	Hourly rate for review in excess of time covered by permit fee	4	\$146	\$143.24	\$143		✓	H&S Code § 101325	
PROGRAM 36 RECREATIONAL HEALTH FACILITIES									
605	Pool/Spa Municipal/School sites	28	\$0	\$176.67	\$0			H&S Code § 101325	Permit
501	Pool/Spa Site Fee (non municipal/school)	257	\$176	\$176.67	\$176			H&S Code § 101325	Permit
601 602	Pool/Spa*	404	\$257	\$257.00	\$257			H&S Code § 101325	Permit
	Swimming Pool/Spa Plan Check	2	\$1,591	\$1,591.00	\$1,591			H&S Code § 101325	Permit
	Each Additional Pool/Spa Plan Check	2	\$435	\$435.27	\$435			H&S Code § 101325	Permit
	Swimming Pool/Spa Remodel (hourly rate)	15	\$127	\$128.02	\$128		✓	H&S Code § 101325	Permit
* The system is adjusted by the California State Department of Public Health under H&SC, section 116064.2(l) to include a surcharge									
PROGRAM 41 WASTE TIRE ENFORCEMENT PROGRAM									
	Hourly reimbursemet rate	1	\$146	\$143.24	\$143		✓	Pub Resources Code § 42847	
PROGRAM 42 LIQUID WASTE									
211	Septic Tank Complaint Investigations (hourly rate)	9	\$127	\$128.02	\$128			Health & Safety Code § 101325	
212	Septic tank destruction	2	\$327	\$327.73	\$327			Health & Safety Code § 101325	Permit
214	Septic tank-new installation	8	\$1,349	\$1,349.33	\$1,349			Health & Safety Code § 101325	Permit
215	VA/FHA/Loan application inspection	1	\$406	\$405.82	\$406			Health & Safety Code § 101325	Permit
224	VA/FHA/Loan App Combined Well/Septic + \$25.00 sample	0	\$563	\$563.29	\$563			Health & Safety Code § 101325	Permit

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
213	Alternative sewage disposal system	8	\$2,268	\$2,268.51	\$2,268			Health & Safety Code § 101325	Permit
	per hour charge over 18 hours	0	\$127	\$128.02	\$128		✓	Health & Safety Code § 101325	Permit
219	Septic tank-repair/maintenance	16	\$541	\$541.52	\$541			Health & Safety Code § 101325	Permit
220	Septic Tank - tightline connection to existing system only	2	\$254	\$256.04	\$254			Health & Safety Code § 101325	Permit
201 202	Septic tank/chemical toilet/grease pumper truck	59	\$186	\$185.63	\$186			Health & Safety Code § 101325	Permit
255	Chemical toilet company <50 units	7	\$419	\$418.63	\$419			Health & Safety Code § 101325	Permit
256	Chemical toilet company >50 units	3	\$841	\$841.09	\$841			Health & Safety Code § 101325	Permit
	Site evaluation (soil profile/percolation test review per project per lot)	17	\$517	\$517.20	\$517			Health & Safety Code § 101325	Permit
	-over four hours (hourly rate)	2	\$127	\$128.02	\$128		✓	Health & Safety Code § 101325	Permit
270	Preliminary site review (surface features only)	1	\$258	\$258.60	\$258			Health & Safety Code § 101325	Permit
	-over two hours (hourly rate)	0	\$127	\$128.02	\$128		✓	Health & Safety Code § 101325	Permit
	Building Permit Review	120	\$217	\$217.63	\$217			Health & Safety Code § 101325	Plan review
481 482 483 484 485 486 487	Operational Permit	271	\$202	\$202.27	\$202			Health & Safety Code § 101325	Permit
488	Graywater dispersal system	1	\$254	\$256.04	\$254			Health & Safety Code § 101325	Review and/or Permit
	-over two hours (per hour)	0	\$127	\$128.02	\$128		✓	Health & Safety Code § 101325	Review and/or Permit

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 44 SOLID WASTE									
422	Garbage collection permit fee	4	\$258	\$258.60	\$258			Public Resources Code § 43213	Permit
401 402 403 404	refuse or tallow swill hauling vehicle	95	\$174	\$174.11	\$174			Public Resources Code § 43213	Permit
434	Class I Facility	0	\$8,562	\$8,561.98	\$8,562			Public Resources Code § 43213	Permit
435	Drilling Mud Disposal Facility	1	\$8,562	\$8,561.98	\$8,562			Public Resources Code § 43213	Permit
436	Solid Waste Disposal Facilities per ton Local Enforcement Agency (LEA) fee	2	\$1.03	\$1.03	\$1.03			Public Resources Code § 43213	Permit
442	Composting/Chipping and Grinding Facility (not operated w/ local landfill)	2	\$2,325	\$2,324.84	\$2,325			Public Resources Code § 43213	Permit
479	Closed Solid Waste Facility	3	\$2,171	\$2,171.22	\$2,171			Public Resources Code § 43213	Permit
445	Garbage transfer station	0	\$6,514	\$6,513.66	\$6,514			Public Resources Code § 43213	Permit
461	Septage Disposal Site	0	\$4,654	\$4,653.53	\$4,654			Public Resources Code § 43213	Permit
462	Biosolid Landspreading Site Registration	0	\$1,061	\$1,061.29	\$1,061			H&S Code § 101325	Permit
	Biosolid site inspection (per hour) after 100 hours per site field + office time	0	\$127	\$128.02	\$128		✓	H&S Code § 101325	Permit
463	Biosolid Landspreading Notification	2	\$12,915	\$12,914.66	\$12,915			H&S Code § 101325	Permit

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
NP44	Biosolids Research and Education Fee per acre land applied	1,033	\$15	\$15.00	\$15			Solano County Code, Chapter 25, section 25-402(a)8	Research fee
496	Closed Class I Facility	2	\$1,371	\$1,371.09	\$1,371			H&S Code	Permit
446	Waste disposal plan check fee (Other than Class III)	0	\$574	\$573.53	\$574			H&S Code	Permit
424	Garbage Service Exemption initial review fee (incorporated area)	1	\$129	\$129.30	\$129			H&S Code	Permit
425	Garbage Service Exemption renewal review fee (incorporated area)	1	\$66	\$66.57	\$66			H&S Code	Permit
PROGRAM 46 SMALL WATER SYSTEMS									
660	State small water system	12	\$376	\$376.38	\$376			H&S Code § 101325	Permit
666	Private well water sampling (Plus \$25.00 each add'l sample)	3	\$249	\$249.64	\$249			H&S Code § 101325	voluntary inspection service
681	Private well general inspection w/sample (R/E Transaction)	2	\$378	\$377.66	\$378			H&S Code § 101325	voluntary inspection service
WATER WELL FEES									
644	Monitoring or Cathodic protection well (construction or destruction permit)	52	\$475	\$474.95	\$475			H&S Code § 101325	Permit
	-each additional well after 2	32	\$160	\$160.03	\$160			H&S Code § 101325	Permit
688	Well Destruction Permit	10	\$475	\$474.95	\$475			H&S Code § 101325	Permit
	-water supply well: each additional well	5	\$160	\$160.03	\$160			H&S Code § 101325	Permit
669	Well Construction Permit	25	\$613	\$613.22	\$613			H&S Code § 101325	Permit
	- each additional well	10	\$475	\$474.95	\$475			H&S Code § 101325	Permit
	- destruction at the same time	5	\$160	\$160.03	\$160			H&S Code § 101325	Permit
691	Well Repair	1	\$258	\$258.60	\$258			H&S Code § 101325	Permit
668	Boring permit (Per project site, 5 borings maximum)	140	\$258	\$258.60	\$258			H&S Code § 101325	Permit

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/ Exception
PROGRAM 48 MISCELLANEOUS FEES									
4891	Business License Review	29	\$78	\$78.09	\$78			H&S Code § 101325	
4892	Hourly rate- Environmental Health activity not otherwise specified	1	\$127	\$128.02	\$128		✓	H&S Code § 101325	
6	Reinspection Fee	1	\$258	\$258.60	\$258			H&S Code § 101325	
PROGRAM 48G-CONFINED ANIMAL FACILITY OPERATION (CAFO)									
	Construction Permit- Initial Review (Review construction plans, comprehensive nutrient management plans and construction oversight--does not include well construction or inspection)	0	\$5,166	\$5,165.61	\$5,166			H&S Code § 101325	Permit
	-Each additional hour over 40 hours	0	\$127	\$128.02	\$128		✓	H&S Code § 101325	
	Plan Check Fee Confined Animal Facility Operation Expansion (Review construction plans, comprehensive nutrient management plans and construction oversight--does not include well construction or inspection)	0	\$1,292	\$1,291.72	\$1,292			H&S Code § 101325	plan review
	-Each additional hour over 10 hours	0	\$127	\$128.02	\$128		✓	H&S Code § 101325	
400	Operational Permit (Review of sampling analysis data and records, site inspections)	2	\$3,468	\$3,468.06	\$3,468			H&S Code § 101325	Permit
	-Each additional hour over 27 hours	0	\$127	\$128.02	\$128		✓	H&S Code § 101325	
	Per hour charge for staff time for activity not otherwise specified (Response to complaints, review of site specific data)	0	\$127	\$128.02	\$128		✓	H&S Code § 101325	
PROGRAM 49 BODY ART									
911	Permanent Body Art Facility- Practice Site	30	\$0	\$192.03	\$192	✓		H&S Code § 119312	Permit
912	Permanent Body Art Facility - Mobile Practice Site	1	\$0	\$192.03	\$192	✓		H&S Code § 119316	Permit
913	Temporary Body Art Facility	6	\$0	\$128.02	\$128	✓		H&S Code § 119317.5	Permit

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Fee Code	Category	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
914	Temporary Body Art Event Sponsor	2	\$0	\$192.03	\$192	✓		H&S Code § 119318	Permit
915	Body Art Practitioner Registration	55	\$0	\$96.02	\$96	✓		H&S Code § 119306	Registration
916	Plan Review- Permanent Body Art Facility Practice Site	1	\$0	\$320.05	\$320	✓		H&S Code § 119312	plan review
917	Plan Review- Permanent Body Art Facility Mobile Practice Site	1	\$0	\$192.03	\$192	✓		H&S Code § 119312	plan review
PROGRAM 50 EXTREMELY HAZARDOUS MATERIALS (RMP's)									
560	Unmanned Facility	3	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
561	Federal Facility	0	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
562	UGT Facility/RMPP Discl	0	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
563	RMP 10-19 Employees	4	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
564	RMP 20-49 Employees	2	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
565	RMP 50-99 Employees	0	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
566	RMP 100-249 Employees	1	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
567	RMP > 250 Employees	2	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
568	RMP < 10 employees	3	\$756	\$756.31	\$756			H&SC § 25535.5	Permit
597	School/County/City Facility	10	\$0	\$756.31	\$0			H&SC § 25535.5	Permit

All delinquent fees are subject to an additional penalty of double the fee amount.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
PLANNING DIVISION									
2912-01	Agriculture Preserve Application	1	\$1,043	\$1,218	\$1,043			Gov 65104	
2912-03	Alquist-Priolo Proposal Processing	0	\$745	\$870	\$745			PRC 2625	
2912-04	Architectural Review	0	\$745	\$870	\$745			Gov 65909.5	
2912-04.1	Waiver of Architectural Standard	5	\$298	\$348	\$298			Gov 65909.5	
2912-05	Business License Review	35	\$149	\$174	\$149			Cal. Business & Professions Code §16100	
2912-05.1	Business License Renewal Review	370	\$89	\$104	\$89			Cal. Business & Professions Code §16100	
2912-06	Development Agreement	0	\$7,748	\$9,048	\$7,748			Gov 65104	
2912-07	Development Agreement Revision	0	\$1,341	\$1,566	\$1,341			Gov 65104	
2912-08	Environmental Review - Initial Study	8	\$671	\$783	\$671			PRC 21089(a)	
2912-09	Environmental Review - Negative Declaration	8	\$2,012	\$2,349	\$2,012			PRC 21089(a)	
2912-11	Negative Declaration Mitigation Monitoring	0	\$1,490	\$1,740	\$1,490			PRC 21089(a)	
2912-12	Environmental Review - Process EIR (20% of Contract)	0	Varies	Varies	Varies			PRC 21089(a)	
2912-14	General Plan Amendment - Merit Hearing	0	\$2,980	\$3,480	\$2,980			Gov 65104	
2912-15	General Plan Amendment - Completed Application	0	\$4,470	\$5,220	\$4,470			Gov 65104	
2912-16	Contracted General Plan Amendment (Composite Hourly Rate or 20% of Contract)	0	Varies	Varies	Varies			Gov 65104	
2912-17	Marsh Development Permit (MDP) Application with Use Permit	1	\$745	\$870	\$745			PRC 29520(b)	
2912-18	MDP Application - Zoning Administrator (ZA)	0	\$2,235	\$2,610	\$2,235			PRC 29520(b)	
2912-19	MDP - ZA Revision	0	\$596	\$696	\$596			PRC 29520(b)	
2912-20	MDP - ZA Extension	0	\$596	\$696	\$596			PRC 29520(b)	
2912-21	MDP Application - Planning Commission	0	\$3,725	\$4,350	\$3,725			PRC 29520(b)	
2912-22	MDP - Planning Commission Revision	0	\$1,192	\$1,392	\$1,192			PRC 29520(b)	
2912-23	MDP - Planning Commission Extension	0	\$1,043	\$1,218	\$1,043			PRC 29520(b)	
2912-24	Mutual Agreement - Utility Lines/Facilities	0	\$3,725	\$4,350	\$3,725			Gov 65104	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-25	Planned Unit Development (PUD)	0	\$3,353	\$3,915	\$3,353			Gov 65909.5	
2912-27	PUD: Extension to Exercise	0	\$1,043	\$1,218	\$1,043			Gov 65909.5	
2912-28	PUD: Minor Revision	0	\$1,341	\$1,566	\$1,341			Gov 65909.5	
2912-29	Performance Standards (Composite Hourly Rate applied)	0	\$1,490	\$1,740	\$1,490			Gov 65909.5	
2912-30	Review & Report as required by Permit	1	\$522	\$609	\$522			Gov 65909.5	
2912-31	Reclamation Plan Application	0	\$4,470	\$5,220	\$4,470			Gov 65104	
2912-32	Reclamation Plan Application with Use Permit	0	\$1,788	\$2,088	\$1,788			Gov 65104	
2912-33	Reclamation Plan Annual Site Visit	3	\$894	\$1,044	\$894			Gov 65104	
2912-33.1	Interim Reclamation Management Plan	0	\$894	\$1,044	\$894			Gov 65104	
2912.33.2	Extension of Interim Reclamation Management Plan	0	\$447	\$522	\$447			Gov 65104	
2912-34	Planning Commission (PC) Interpretation	0	\$1,192	\$1,392	\$1,192			Gov 65909.5	
2912-35	Request for Specific Information	0	\$149	\$174	\$149			Gov 65104	
2912-36	Rezone	2	\$2,980	\$3,480	\$2,980			Gov 65909.5	
2912-37	Specific Plan Review	0	\$3,129	\$3,654	\$3,129			Gov 65456	
2912-38	Sign Permit	1	\$447	\$522	\$447			Gov 65909.5	
2912-39	Subdivision - Lot Line Adjustment	3	\$1,490	\$1,740	\$1,490			Gov 66451.2	
2912-40	Subdivision - Minor Subdivision Tentative Map	2	\$2,608	\$3,045	\$2,608			Gov 66451.2	
2912-41	Subdivision - Revision to approved Tentative Parcel Map	0	\$745	\$870	\$745			Gov 66451.2	
2912-42	Subdivision - Waiver Parcel Map	0	\$447	\$522	\$447			Gov 66451.2	
2912-43	Subdivision - Extension of Parcel Map Filing	0	\$447	\$522	\$447			Gov 66451.2	
2912-44	Major Subdivision - Tentative Map	0	\$3,725	\$4,350	\$3,725			Gov 66451.2	
2912-45	Major Subdivision - Review of Revised Tentative Map	0	\$1,490	\$1,740	\$1,490			Gov 66451.2	
2912-46	Revision to Approved Tentative Map	0	\$1,416	\$1,653	\$1,416			Gov 66451.2	
2912-47	Final Map Filing Date Extension	0	\$1,043	\$1,218	\$1,043			Gov 66451.2	
2912-48	Recordation of Certificate of Compliance	2	\$447	\$522	\$447			Gov 66451.2	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-49	Reversion to Acreage	0	\$1,043	\$1,218	\$1,043			Gov 66499.14	
2912-50	Minor Use Permit Application	9	\$1,490	\$1,740	\$1,490			Gov 65909.5	
2912-51	Minor Use Permit Application - Extension	2	\$447	\$522	\$447			Gov 65909.5	
2912-52	Minor Use Permit Application - Minor Revision	2	\$745	\$870	\$745			Gov 65909.5	
2912-53	Use Permit Application - Planning Commission (PC)	2	\$3,725	\$4,350	\$3,725			Gov 65909.5	
2912-54	Use Permit Application - PC Extension	0	\$969	\$1,131	\$969			Gov 65909.5	
2912-55	Use Permit - PC Minor Revision	2	\$2,235	\$2,610	\$2,235			Gov 65909.5	
2912-56	Variance Permit Application	0	\$1,118	\$1,305	\$1,118			Gov 65909.5	
2912-57	Variance Permit - Minor Revision	0	\$745	\$870	\$745			Gov 65909.5	
2912-58	Appeal to Planning Commission or Board of Supervisors	1	\$150	\$150	\$150			Gov 65104	
2912-59	Copies of Meeting Tapes (plus \$5.00 per tape)	0	\$89	\$104	\$89			Gov 65104	
2912-60	Zone Text Amendment		\$2,980	\$3,480	\$2,980			Gov 65909.5	
2912-61	Administrative Permit	2	\$745	\$870	\$745			Gov 65909.5	
2912-66	Building Permit Plan Review (BPPR) - New Residential Bldg	12	\$373	\$435	\$373			Gov 65104	
2912-66.1	BPPR - New Commercial/Industrial (major)	10	\$373	\$435	\$373			Gov 65104	
2912-66.2	BPPR - New Commercial/ Industrial (minor)	10	\$373	\$435	\$373			Gov 65104	
2912-66.3	BPPR Residential Addition/Remodel	10	\$149	\$174	\$149			Gov 65104	
2912-66.5	BPPR - Swimming Pool	2	\$75	\$87	\$75			Gov 65104	
2912-66.6	BPPR - Barn, Garage, Carport	20	\$298	\$348	\$298			Gov 65104	
2912-66.7	BPPR - Conversion of Accessory Structure	0	\$298	\$348	\$298			Gov 65104	
2912-66.10	BPPR Structures Other than Building	15	\$149	\$174	\$149			Gov 65104	
2912-67	Composite Staff Hourly Rate		\$149	\$174	\$149			BOS	
2912-69	ALUC Staff Review	4	\$149	\$174	\$149			Gov 65104	
2912-74	Address Assignment and Road Name	0	\$149	\$174	\$149			Gov 65104	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PLANNING SERVICES DIVISION
EXHIBIT III-B**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit*	Actual Cost per Unit*	Rec'md. Fee/Unit* 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
2912-76	Initiate EIR Process (NOP,RFQ, Consult. select)		\$4,757	\$5,829	\$4,757			PRC 21089(a)	
2913-01	Solid Waste Planning Fee	N/A	\$50,000	\$50,000	\$50,000			PRC 41901	
2913-02	Solid Waste Mitigation Fee	N/A	\$0.21 per ton of waste landfilled	\$0.21 per ton of waste landfilled	\$0.21 per ton of waste landfilled			PRC 41901	
2912-63	Administrative Permit - Agriculture	3	\$0	\$560	\$560	✓		Gov 65909.5	Agriculture based uses requiring Administrative Permit
2912-64	Minor Use Permit - Agriculture	3	\$0	\$1,120	\$1,120	✓		Gov 65909.5	Agriculture based uses requiring Minor Use Permit
2912-65	Use Permit - Agriculture	1	\$0	\$2,800	\$2,800	✓		Gov 65909.5	Agriculture based uses requiring Use Permit

* Staff time exceeding 100% of the per unit hours is subject to billing at the Composite Hourly Rate.

** The Application Filing Fee for an after-the fact entitlement is double the adopted fee not to exceed \$1,000.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

BUILDING SERVICES DIVISION - BUILDING FEES

Building Fees - Building permit fees are those prescribed in the 2001 California Administrative Code, Chapter 3, Section 304, except buildings shall be valued per the table published by the Building Standards Journal in May 2003 applied to the occupancies and types of construction in the "Square Foot Construction Costs" table published by the International Code Council in February 2012, except for hourly service rates and supplemental fees. (See Supplemental Service Fees, below)

Plan Review - The plan review fee shall be as set forth in the 2001 California Administrative Code, Chapter 3, Section 304.3 and Tables 3-A through 3-G, except for hourly services rates. (See Supplemental Services Fees, below)

Plumbing - Fees shall be set forth in the 2001 California Plumbing Code, Chapter 1, Section 103.4 and Table 1-1, except for hourly services rates. (See Supplemental Services Fees, below)

Electrical - Fees shall be set forth in the 1996 adopted edition of the Uniform Administrative Code provisions for the National Electrical Code, Chapter 3, Section 304 and Table 3-A, except for hourly service rates. (See Supplemental Service Fees, below)

Mechanical - Fees shall be set forth in the 2001 edition of the California Administrative Code of the Uniform Mechanical Code, Chapter 1, Section 115 and Table 1-1, except for hourly service rates. (See Supplemental Services Fees, below)

BUILDING SERVICES DIVISION - SUPPLEMENTAL SERVICE FEE

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
	New Residential Building (VB/R3)	12	\$1,142	\$1,146.18	\$1,146		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	New Commercial or Industrial Building	12	\$1,142	\$1,146.18	\$1,146		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	New Commercial or Industrial Remodel	8	\$762	\$764.12	\$764		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Residential Addition (VB/R3)	8	\$762	\$764.12	\$764		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Residential Remodel (VB/R3)	5	\$476	\$477.58	\$478		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
	Swimming Pool (VB/M1)	5	\$476	\$477.58	\$478		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Barns, Garage, Carport (VB/U) & Similar Accessory Bldg.	5	\$476	\$477.58	\$478		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Conversion of Accessory Structure	5	\$476	\$477.58	\$478		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Structures other than buildings (e.g. loading platforms, retaining walls, residential towers, sidings, patio covers, etc.)	2	\$190	\$191.03	\$191		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Change/repair of electrical service or Power Pole	1	\$95	\$95.52	\$96		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Mechanical	1	\$95	\$95.52	\$96		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Plumbing change	1	\$95	\$95.52	\$96		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
EXHIBIT III-C**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
	Net Per Trip & Reinspection Fee	1	\$95	\$95.52	\$96		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Demolition (Commercial, Residential, other)	1	\$95	\$95.52	\$96		✓	Cal. Health & Safety Code §17951 and CBC	Net per trip rate of \$96 is calculated by taking the hourly service rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.
	Hourly Service Rate & Rate exceeding the estimated number of units.		\$142	\$142.56	\$143		✓	Cal. Health & Safety Code §17951 and CBC	Inspections exceeding the number of units will be charged at an hourly rate with a minimum of one hour.

* Inspections exceeding the estimated number of units will be charged at an hourly rate with a minimum of one hour.

* Net Per Trip Rate of \$96 per trip is calculated by taking the Hourly Service Rate and multiplying it by the Supplemental Fee Factor (40 minutes) or 67%.

BUILDING SERVICES DIVISION - MISCELLANEOUS FEES

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
	Preparation of Title 24 Documents (Minor) additions	1	\$142	\$142.56	\$143		✓	Calif. Building Code (CBC)	Average one hour for each document preparation.
	Title 24 Plan Check Fee	0.75	\$107	\$106.92	\$107			CBC	Average of 3/4 of an hour to complete.
	Micro Graphics or Document Storage (per permit)		\$10	\$10.00	\$10			CBC	
	Sprinkler System Review (per square foot)		\$0.10	\$0.10	\$0.10			CBC	
	Records Research (per hour - 1/4 hour minimum)		\$142	\$142.56	\$143		✓	CBC	Hourly service rate
	Fire Plan Check (Minor) - additions	0.75	\$107	\$106.92	\$107			CBC	Average of 3/4 of an hour to complete.
	Fire Plan Check (Major) - New Structures Except Ag Barns	1.5	\$213	\$213.84	\$214		✓	CBC	Average of 1.5 hours to complete.

BUILDING SERVICES DIVISION - ABANDONED VEHICLE ABATEMENT & CODE COMPLIANCE FEE

	Hourly Rate for Abandoned Vehicle Abatement & Code Compliance	1	\$142	\$144.41	\$144		✓	CBC § 107.1 & H&S § 17951 (b)	
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**COUNTY OF SOLANO
 COST AND RECOMMENDED FEE SCHEDULE
 FY2012/13**

**RESOURCE MANAGEMENT - BUILDING AND SAFETY DIVISION
 EXHIBIT III-C**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
	Code Enforcement Reinspection - Initial reinspection no fee. Second and subsequent reinspections. Does not preclude court judgment for actual costs.	1.25	\$163	\$180.51	\$181		✓	CBC § 107.1 & H&S § 17951 (b)	Reinspections are 1.25 hours
	Business License Renewal Code Enforcement Review	1	\$25	\$25.00	\$25			B&P § 16100 (a)	Flat fee

All direct charges incurred by the County for towing services, vehicle impound facilities, property title search cost, and any other charges incurred directly related to the abatement of the vehicles in question, will be accounted for and their recovery(s)

All delinquent fees are subject to an additional penalty of double the fee amount.

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - ADMINISTRATIVE SERVICES
EXHIBIT III-D**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
UNINCORPORATED COUNTY BUSINESS LICENSES									
2911-1	Business License Initial Application	30	\$100	\$100	\$100			Cal. Business & Professions Code §16100	no change
2911-2	Business License Renewal Application	370	\$82	\$82	\$82			Cal. Business & Professions Code §16100	no change
2911-3	Business License Minor Revision - Existing License	12	\$25	\$25	\$25			Cal. Business & Professions Code §16100	no change

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PUBLIC WORKS
EXHIBIT III-E**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
SURVEYOR/ENGINEER DIVISION									
1904-02	Civil Engineer Hourly Rate		\$103	\$96.76	\$97		✓	Gov. Code § 66451.2	Average weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
1904-04	Map Check: Parcel		\$1,400	\$1,400	\$1,400			Gov. Code § 66451.2	First two sheets; additional sheets are \$750; separate map sheets or supplemental documents are \$150
1904-05	Map Check: Record of Survey		\$790	\$790	\$790			Gov. Code § 27372	*First sheet; additional sheets are \$435
1904-06	Map Check: Subdivisions		\$980	\$980	\$980			Gov. Code § 66451.2	First sheet; additional sheets are \$490; separate map sheets or supplemental documents are \$115
1904-12	Map Reproduction-Mylar and Vellum up to 18" X 26" sheets		\$14	\$14	\$14			Gov. Code § 66451.2	\$4.30 per square foot for larger sheets
1904-15	Map Reproduction-Microfilm & Blackline 18" X 26" sheets		\$6.50	\$6.50	\$6.50			Gov. Code § 66451.2	\$2.00 per square foot for larger sheets
1904-19	Record of Survey, Parcel Map: Indexing - first sheet		\$6	\$5	\$5		✓	Gov. Code § 27372	Amount fixed by code.
1904-19b	Record of Survey, Parcel Map: Indexing - additional sheets		\$2	\$2	\$2			Gov. Code § 27372	Amount fixed by code.
1904-20	Map Amendment, Correction & Survey Filing		\$6	\$5	\$5		✓	Gov. Code § 27372	Amount fixed by code.
1904-21	Filing of Corner Record		\$6	\$6	\$6			B&P Code § 8773.2	Amount fixed by code.
1904-26	County Surveyor Hourly Rate		\$117	\$113.47	\$113		✓	Gov. Code § 66451.2	Weighted hourly rate. Actual rate will be charged per individual employee at the time of service.
1904-36	Engineering Technician Hourly Rate		\$71	\$74.41	\$74		✓	Gov. Code § 66451.2	Average weighted hourly rate. Actual rate will be charged per individual employee at the time of service.

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PUBLIC WORKS
EXHIBIT III-E**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
ROADS DIVISION									
3010-01	Encroachment Permit		\$410	\$410	\$410			BOS	* Fee listed is for standard permits, including single-family residential driveways. The fee is \$610 for major permits involving trenching in the roadway, traffic control, commercial driveways or other complex items. The fee for annual permits is \$120 per 1/10 mile, plus \$0.23 per foot under 1/10 mile; adjoining owners, public utilities and public agencies are exempt.
3010-05	Subdivision Plan Check & Inspection		\$2,300	\$2,300	\$2,300			BOS	*
3010-08	Road Vacation Application Processing		\$2,780	\$2,780	\$2,780			Streets & Highways Code § 8321	
3010-09	Transportation Permit-Trip		\$16	\$16	\$16			Cal Veh. Code § 35795	Amount fixed at \$16
3010-10	Transportation Permit-Annual		\$90	\$90	\$90			Cal Veh. Code § 35795	Amount fixed at \$90
3010-11	Assembly Permits		\$430	\$430	\$430			BOS	Non-profit organizations are exempt
3010-12	Renaming of Private Road		\$400	\$400	\$400			BOS	
3010-22	Installation of Private Road Signs		\$430	\$430	\$430			BOS	
3010-22a	Private Road Sign Replacement - Special trip		\$380	\$380	\$380			BOS	
3010-22b	Private Road Sign Replacement - Routine		\$270	\$270	\$270			BOS	
3010-23a	Use Permit Review		\$330	\$330	\$330			Gov Code 65909.5	*
3010-24a	General Plan Amendment		\$300	\$300	\$300			Gov Code 65104 and 66014	*
3010-25a	Zoning Amendment		\$300	\$300	\$300			Gov Code 65909.5	*
3010-27a	Minor Subdivision: Tentative Map		\$890	\$890	\$890			Gov. Code § 66451.2	
3010-27c	Minor Subdivision: Review Map Extension		\$360	\$360	\$360			Gov. Code § 66451.2	
3010-28a	Major Subdivisions: Tentative Map		\$1,730	\$1,730	\$1,730			Gov. Code § 66451.2	*

**COUNTY OF SOLANO
COST AND FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PUBLIC WORKS
EXHIBIT III-E**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
3010-28b	Major Subdivisions: Review Revised Map		\$1,230	\$1,230	\$1,230			Gov. Code § 66451.2	*
3010-28c	Major Subdivisions: Review Map Extension		\$1,230	\$1,230	\$1,230			Gov. Code § 66451.2	*
3010-29	Lot Line Adjustment		\$650	\$650	\$650			Gov. Code § 66451.2	
3010-30	Building Envelope Review		\$450	\$450	\$450			California Building Code section 109	
3010-33	Building Permit Checklist Review		\$75	\$75	\$75			California Building Code section 109	
3010-34	Oil and Gas Well Drilling Security		\$510	\$510	\$510			BOS	Plus \$50,000 min. road damage bond per site
3010-35	Certificate of Compliance		\$460	\$460	\$460			Gov. Code § 66451.2	*
3010-36	Grading Permit Application/Determin		\$100	\$100	\$100			California Building Code section 109	
3010-37	Grading Permit (Minor)		\$610	\$610	\$610			California Building Code section 109	*
3010-38	Grading Permit (Major)		\$1,780	\$1,780	\$1,780			California Building Code section 109	*
3010-39	Land Leveling Permit		\$740	\$740	\$740			California Building Code section 109	*
3010-40	Flood Zone Determination		\$29	\$29	\$29			California Building Code section 109	
3010-41	Environmental Review of Initial Study		\$200	\$200	\$200			PRC 21089(a)	*
3010-42	Marsh Development Permit		\$150	\$150	\$150			PRC 29520(b)	* Planning Commission review is \$575 minimum deposit
3010-43	Construction Plans and Specifications		\$40	\$40	\$40			California Building Code section 109	Fee is for construction specifications with 120 or fewer pages. Specifications with more than 120 pages cost \$50 per set. Oversize plan sheets cost \$4 per sheet.

* The amount listed is the minimum deposit. An additional deposit will be taken for applications requiring extensive review. The applicant will be charged for the actual cost of performing the work.

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**PUBLIC GUARDIAN'S OFFICE
EXHIBIT IV**

Ref. #	Service	Hours Per Unit	Estimated No of Units 2012/13	Current Fee Per Unit	Yearly Estimated Revenue	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description /Exception
1041-01	Conservatorship Fee	5	144	\$ 315	\$ 298,080	\$ 345	\$ 345		✓	Probate Code	Per Month
1041-03	Extraordinary Fee	1	14	\$ 166	\$ 966	\$ 69	\$ 69		✓	Probate Code	Hourly Rate
1041-04	Final Accounting Fee	6	23	\$ 373	\$ 9,522	\$ 414	\$ 414		✓	Probate Code	Per Estate
1041-06	Property Management	4	4	\$ 279	\$ 13,248	\$ 276	\$ 276		✓	Probate Code	Per Month
1041-07	Property Sales Fee	12	3	\$ 1,119	\$ 2,484	\$ 828	\$ 828		✓	Probate Code	Per Real Estate Transaction
1041-09	Property Disposal Fee	2	17	\$ 197	\$ 2,346	\$ 138	\$ 138		✓	Probate Code	Per Transaction

1041-01 Conservatorship Fee LPS (71) & Probate (73) Cases - number of active cases divided by 1/2 due to clients' inability to pay multiplied by recommended fee to determine est. revenue

1041-06 Property Management Number of units multiplied by recommended fee per unit, multiplied by 12 months per year

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**TAX COLLECTOR/COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1300-01	Returned (Dishonored) Check	330	35.00	N/A	35.00			CC §1719, GC §6157(b) & RT §2509.1	
1300-11	Research (Per ¼ hour, ¼ hour minimum)	6	20.00	19.94	20.00			GC §6253 & 54895	Records research
1300-12	Copies First Page of Each Original Document	220	0.75	0.68	0.75			GC §6253 & 54895	5 Pages to Tax, 215 to County Clerk
1300-13	Copies Subsequent Pages of Each Original Document	1	0.12	0.12	0.12			GC §6253 & 54895	Additional pages copied by staff
1300-21	Credit Card Processing Fee	0	1.5% of bill	2.35%	2.35%		✓	GC 54895	Pass through from vendor
1300-22	Debit Card Processing Fee	0	\$ 0.50	2.35%	2.35%		✓	GC 54895	Pass through from vendor
1300-23	Payments Received By Electronic Wire	200	9.00	8.86	9.00			GC §54895	Tax payments wired directly to county
1311-01	Delinquent Secured Taxes Collection Cost	10,000	10.00	N/A	10.00			RT §2621 & 2706	State Mandated \$10 Cost for delinquent taxes
1311-02	Redemption State Cost	50	1.50	N/A	1.50			RT §4112 (a) (b)	Statutory
1311-03	Redemption County Cost	50	150.00	N/A	150.00			RT §4112 (a) (b)	Statutory
1311-04	Redemption Personal Contact	50	100.00	N/A	100.00			RT §4112.4 & 3704.7	Statutory Maximum
1311-05	Redemption Power to Sell Cost - Fee set by statute	75	35.00	N/A	35.00			RT §4112(1)	Redemption Power to Sell Cost - Fee set by statute
1311-11	Tax Collector's Certificate - Lot Line Adjustment	20	35.00	34.25	35.00			GC §66412(d)	Tax Collector's Certificate - Lot Line Adjustment
1311-12	Subdivision/Parcel Maps Handling	1	35.00	34.25	35.00			GC §54985	Subdivision/Parcel Maps Handling
1311-13	Segregation of Parcel Handling	1	35.00	34.25	35.00			GC §54985	Segregation of Parcel Handling
1311-14	Redemption 5-Pay Plan Handling	300	55.00	54.86	55.00			RT §4217(b) GC§54985	Redemption 5-Pay Plan Handling
1311-15	Redemption Fee - Fee set by statute	300	15.00	14.78	15.00	✓		RT §4673 & 4112 (a)(b) & 3702	Redemption Fee - Fee set by statute

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**TAX COLLECTOR/COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1311-16	Unsecured Delinquent Account Enforcement	20	163.00	162.16	163.00			RT §2922 (e)	At commencement of enforcement action
1311-21	Parties of Interest Search	50	192.00	124.54	125.00		✓	RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-22	Redemption Publication Cost (Tax Sale)	50	Varies	74.86	75.00		✓	RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-23	Internet Auction Cost	56	Varies	149.64	150.00		✓	RT §4673 & 4112 (a)(b) & 3702	Cost recovery only
1311-31	Mobile Home Duplicate Tax Clearance Certificate	55	20.00	19.92	20.00			GC §54985	Mobile Home Duplicate Tax Clearance Certificate
1311-32	Duplicate Tax Bill	134	2.00	1.97	2.00			GC 54895	Duplicate Tax Bill
1311-41	Sec Tax Roll: Whole or Part: Electronic File	42	100.00	99.86	100.00			GC 54895	Electronic records requests
1311-42	Sec Tax Roll: Detailed Charges: Electronic	15	600.00	599.86	600.00			GC 54895	Electronic records requests
1311-43	Sec & Supp Tax Roll Detailed Charges: Electronic File	16	630.00	629.86	630.00			GC 54895	Electronic records requests
1130-44	All Redemption Charges	10	140.00	99.86	100.00		✓	GC 54895	Electronic records requests
1130-45	Special Assessments By Fund	10	140.00	139.86	140.00			GC 54895	Electronic records requests
1311-51	SCIPS Special Project Request (Programmer Analyst or System Analyst Per Hour)	0	150.00	150.00	150.00			GC 54895	Special project programing
1311-61	Special Assessment Request By Fund (Corrected Tax Bills) Per Bill	0	32.00	31.36	32.00			GC §54985	Requested correction to issued tax bill by agency
1312-01	Certified Copy of Confidential License	68	16.00	N/A	16.00			HS §103625,103640,100430	\$5.40 to domestic violence prevention
1312-11	Process Server Registration (includes 1 ID card) - Fee set by statute	30	110.00	N/A	110.00			BP §22352, 22455	Fee set by statute
1312-12	Professional Photocopier	0	175.00	N/A	175.00			BP §22453-22455	Fee set by statute

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**TAX COLLECTOR/COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1312-13	Unlawful Detainer Assistant	0	182.00	N/A	182.00			BP §6404-6405	Fee set by statute
1312-14	Legal Document Assistant	4	182.00	N/A	182.00			BP §6402-6416	Fee set by statute
1312-15	Humane Officer Appointment	0	5.00	4.69	5.00			CC §14502(e)	Fee set by statute
1312-21	Miscellaneous Proof of Publication Filings	0	2.25	N/A	2.25			GC 26850	Fee set by statute
1312-22	Professional Photocopier Registrant is also a registered process server	1	100.00	N/A	100.00			BP §22453-22455	Fee set by statute
1312-31	Marriage License (Public)	1,575	75.00	76.50	77.00		✓	GC §26840(.3., 11,.0,7), 54985,HS 100430/100435, WI 18304	Multiple allocations per statute
1312-32	Marriage License (Confidential)	83	95.00	94.65	95.00			GC §26840(.3., 11,.0,7), 54985,HS 100430/100435, WI 18304	Multiple allocations per statute
1312-33	Declared Marriage License	0	75.00	76.50	77.00			GC §26840(.3., 11,.0,7), 54985,HS 100430/100435, WI 18304	Multiple allocations per statute
1312-34	Affidavit of Duplicate Marriage License	4	50.00	49.72	50.00			FC §360	Affidavit of Duplicate Marriage License
1312-35	Ammended Marriage License	45	25.00	24.64	25.00			HS §103700 \$11, GC54895 \$14	Portion to state, add on cost for form completion
1312-36	Marriage License: After Hours Issuance * Per Half Hour. OT Upcharge	5	50.00	49.72	50.00			GC §26840.2, 54895	Charged for after hours issuance
1312-41	Marriage Ceremonies Civil Marriage Ceremonies Performed On Site	280	50.00	49.72	50.00			GC §26861	Marriage Ceremonies Civil Marriage Ceremonies Performed On Site
1312-42	Witness Fee For Ceremony	8	25.00	24.64	25.00			GC §54985	Per witness

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**TAX COLLECTOR/COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1312-43	Marriage Ceremony Online Non Refundable Deposit (In Development)	0	-	24.19	25.00	✓		GC §54985	Marriage Ceremony Online Non Refundable Deposit (In Development)
1312-44	Deputy Commissioner of Civil Marriages (One Day, One Ceremony)	0	90.00	89.59	90.00			GC §26861, FC 401(b)	One time usage
1312-45	Marriage Ceremonies Weekend Rate	0	-	99.45	100.00	✓		GC §26861, FC 401(b)	Weekend ceremonies onsite rate
1312-51	FBNS: Fictitious Business Name Statement	2,001	33.00	32.35	33.00			BP §17929(a),(b) GC 54895	FBNS: Fictitious Business Name Statement
1312-52	FBNS: Each Add Owner/Business Name on FBS	700	6.00	5.84	6.00			BP §17929(a),(b) GC 54895	FBNS: Each Add Owner/Business Name on FBS
1312-53	FBNS: Abandonment / Withdrawal	50	33.00	32.35	33.00			BP §17929(a),(b) GC 54895	FBNS: Abandonment / Withdrawal
1312-54	FBNS: Weekly FNS Report	80	20.00	19.77	20.00			GC §54985	FBNS: Weekly FNS Report
1312-55	FBNS: Certified Copy	35	9.00	8.99	9.00			GC §54985	FBNS: Certified Copy
1312-61	Notary Public Oath	385	35.00	34.59	35.00			GC 8213	Notary Public Oath
1312-62	Verifying of Notary	135	12.00	11.68	12.00			GC §26852.1, 54985	Verifying of Notary
1312-63	Certification of Documents	68	9.00	8.99	9.00			GC §26833	Certification of Documents
1312-64	Translation Certification	1	20.00	19.99	20.00			GC §54985	Translation Certification
1312-71	Power of Attorney	1	25.00	24.71	25.00			GC §26855.1, 54985	Power of Attorney
1312-72	Power of Attorney Additional Names	5	6.00	5.84	6.00			GC §26855.1, 54985	Power of Attorney Additional Names
1312-73	POA Revocation (Each Name)	0	6.00	5.84	6.00			GC §26855.1, 54985	POA Revocation (Each Name)
1312-81	Professional Photocopier Additional I.D. Card	4	10.00	9.88	10.00			BP §22457, 22352(c), 6404,6407	Professional Photocopier Additional I.D. Card
1311-22	Sec Tax Roll Whole or Part: Electronic 1X	3	110.00		DELETE		✓		Service no longer provided

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**TAX COLLECTOR/COUNTY CLERK
EXHIBIT V**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1311-23	Sec Tax Roll Whole or Part: Print or CD 1X	6	120.00		DELETE		✓		Service no longer provided
1311-25	Sec Tax Roll Whole or Part: Print or CD Subscription : per each request	8	110.00		DELETE		✓		Service no longer provided
1311-27	Sec Tax Roll Detailed Charges: Print or CD	2	610.00		DELETE		✓		Service no longer provided
1311-29	Sec & Supp Tax Roll Detailed Charges: Print or CD : per each request	1	640.00		DELETE		✓		Service no longer provided
1311-32	Special Assessment & Bond File	0	100.00		DELETE		✓		Service no longer provided
1311-33	Delinquent Bonds & Special Assessments	0	100.00		DELETE		✓		Service no longer provided

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**AUDITOR-CONTROLLER
EXHIBIT VI**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit (x) 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1	Audit Services	3046	\$90.00	\$89.08	\$89.00		✓	GC 26909	
2	Property Tax/Grant Accounting Services	10	\$99.00	\$93.85	\$94.00		✓	GC 25265	Rate is calculated for special project requests
3	PC4750 Reporting Services	40	\$121.00	\$129.94	\$130.00		✓	PC4750	
4	Accounting/Financial Reporting Services	10	\$101.00	\$107.01	\$107.00		✓	GC 25265	Rate is calculated for special project requests by non-County agencies
5	General Accounting services - daily transactions processing	20600	\$3.95	\$2.91	\$2.91		✓	GC 25265	Rate is calculated for services provided to non-county agencies.
6	Payroll - special projects	498	\$75.00	\$77.18	\$77.00		✓	GC 25265	Rate is calculated for special project requests

(a) Unit = transaction

(x) All units are hourly, unless noted.

The Auditor-Controller provides various services such as auditing, property tax information, accounting and payroll services to independent special districts, title companies, and other agencies.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**REGISTRAR OF VOTERS
EXHIBIT VII**

Ref. #	Service	Est. No of Units 2012/13	Current Fee Per Unit	Actual Cost Per Unit	Recommended Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority
1550-01	Research - Staff Time (not for election billing)		\$43.00 per 1/4 hour (w/ a minimum of 1/4 hour)	\$43.04 per 1/4 hour (min)	\$43.00 per 1/4 hour (w/ a minimum of 1/4 hour)			GC 6253 / 54985
1550-02a	General Copies - First Page		\$1.00	\$2.00	\$1.00			EC 2167, GC 54985
1550-02b	General Copies - Each Additional Page		\$0.10	\$0.10	\$0.10			EC 2167, GC 54985
1550-03	Certified Affidavit Copies		\$1.50	\$11.44	\$1.50			EC 2167, GC 54985
1550-04a	Reports/Files		\$1 first page \$.10 each additional page	actual costs (labor & supplies)	actual costs (labor & supplies)		✓	GC 26831
1550-04b	Custom Reports		\$172 per hour plus \$.10 per page		DELETE		✓	GC 26831
1550-05	Electronic Custom Report		\$172 per hour plus \$2 cost of media		DELETE		✓	GC 26831
1550-07	Travel Cards (issue)		\$11.00		DELETE		✓	
1550-06	Vote-By-Mail File Subscription			divided by # of subscriptions + \$43.05 admin fee	\$310.00	✓		GC 26831
1550-08a	Campaign Statement Copies		.10 per page	\$5.90	.10 per page			GC 81008 sets max at .10
1550-08b	Campaign Statement Copies 5 years or more older		\$5 retrieval fee plus .10 per page	\$26 plus .11 per page	\$5 retrieval fee plus .10 per page			GC 81008
1550-09a	Economic Interest Statement-Copy		.10 per page	\$5.90	.10 per page			GC 81008 sets max at .10
1550-09b	Economic Interest Statement Copy 5 years or more older		\$5 retrieval fee plus .10 per page	\$26 plus .11 per page	\$5 retrieval fee plus .10 per page			GC 81008
1550-10	Late Fines - Campaign & Economic Interest		\$10.00	\$17.50	\$10.00			GC 81013 sets max at 10.00
1550-11	Qualification Statements		Variable	Variable	Variable			
1550-12	Voter Index - Walking List		\$.50 per 1000 names	\$1.00 per 1000 names	\$.50 per 1000 names			EC2184
1550-13a	Maps - All production maps excluding Fairfield/Suisun		\$25.00	\$100.90	\$100.00		✓	
1550-13b	Maps- Production map - Fairfield/Suisun		\$37.00	\$250.00	\$250.00		✓	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**REGISTRAR OF VOTERS
EXHIBIT VII**

Ref. #	Service	Est. No of Units 2012/13	Current Fee Per Unit	Actual Cost Per Unit	Recommended Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority
1550-13c	Maps- Production map - Assembly District 8		\$77.00	\$73.20	DELETE		✓	
1550-13c	Maps - Custom All Sizes		Actual Costs	Variable	Actual Costs			
1550-15	Labels of Registered Voters		\$57 set up fee plus \$6 per 1000		DELETE		✓	GC 26831
1550-16	Certification of Documents - each		\$4.00	\$4.00	\$4.00			
1550-18	Voter Search Certified		\$5.00	\$3.52	\$5.00			GC 26854
1550-22	Indices Mailing		Actual Costs	Variable	Actual Costs			
1550-23	Special Request Mailings		Actual Costs	Variable	Actual Costs			
1550-24	Staff Time Hourly Rate - Election Support		FTE \$41.73- \$103.96 employee weighted hourly rate plus 90% overhead rate	FTE \$42.35- \$100.62 employee hourly benefited rate + 102.03% overhead	FTE \$42.35- \$100.62 employee hourly benefited rate + 102% overhead		✓	
1550-29	Fax- Long Distance		\$2.00 first page plus .75 each add'l	Variable	\$2.00 first page plus .75 each add'l			
1550-32	Deposit per Registered Voter to Run Special Election		\$4.00	Variable	\$4.00			
1550-34	County Counsel Staff Time for City/School District/Special District Elections		Actual Costs	Variable	Actual Costs			Co. Res. 98-42
1550-40	Local, Special, Vacancy and Consolidated Districts		Actual Costs	Variable	Actual Costs			Election Code 10002, Co. Res. 99-128
1550-41	Recount Costs		Actual Costs	Variable	Actual Costs			Election Code 10002, Co. Res. 99-128
1550-42	Notice of Intent to Circulate Petition		\$200.00	Unknown	\$200.00			Election Code 9103(b)

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**CLERK OF THE BOARD OF SUPERVISORS
EXHIBIT VIII**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1000-01	Certified Copies (per page)		\$6.00		\$6.00			GC 26833	
1000-02b	Meeting Tapes (CD & Jacket)		\$21.00		\$21.00			GC 65354.5	
1000-03	Research - Clerk of the Board		\$97.00	\$112.28	\$97.00			GC 6253	Hourly rate (15 minute or \$28 minimum)
1000-04	Research - Administrative Secretary/Office Assistant II/III		\$65.00	\$75.17	\$65.00			GC 6253	Hourly rate (15 minute or \$18.75 minimum)
1000-05	EIR Administration		\$50.00		\$50.00			F&G 711.4; PR 22152(a)	Revision effective January 2007
1000-06	Historical Records Commission Photocopy		\$0.60		DELETE		✓	GC 6253 / 54985	
1000-07	Certified Verbatim Transcript - - Assessment Appeals Board		\$65.00	\$75.17	\$65.00				Hourly Rate
1000-08	Assessment Appeal Application Processing Fee (per parcel)		\$35.00	\$35.00	\$35.00			GC 54985 & SB 676	Recommended fee based on actual cost of services provided

**COUNTY OF SOLANO
 COST AND RECOMMENDED FEE SCHEDULE
 FY2012/13**

**COUNTY COUNSEL
 EXHIBIT IX**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1400	Legal Services	Varies	\$145	\$135.53	\$140		✓	GC 66018	Hourly rate for services

**COUNTY OF SOLANO
 COST AND RECOMMENDED FEE SCHEDULE
 FY2012/13**

**COUNTY ADMINISTRATOR'S OFFICE
 EXHIBIT X**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
1100-01	Photocopies (First page)		\$0.75	N/A	\$0.75			GC 54985	Countywide Fee
1100-01a	Copies (Each additional page)		\$0.12	N/A	\$0.12			GC 54986	Countywide Fee
1100-02	Agenda Subscription (Per year)		\$80.00		DELETE		✓	GC 54954.1	
1100-04	Agenda Packet Subscription (Per Month)		\$60.00	\$73.50	\$60.00			GC 54954.1	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
MENTAL HEALTH PROGRAM SERVICES										
7700-101		MH Outpatient Services	1 min	\$ 3.13	\$ 3.43	\$ 3.13			Department of Healthcare Services (DHCS)	Schedule of Maximum Allowance (SMA) plus 20%
7700-102		MH Medication	1 min	\$ 5.78	\$ 6.31	\$ 5.78				
7700-103		MH Crisis Intervention	1 min	\$ 4.66	\$ 5.08	\$ 4.66				
7700-104		MH Case Management	1 min	\$ 2.42	\$ 2.65	\$ 2.42				
7700-105		Day Treatment Intensive Half-day	Half Day	\$ 172.96	\$ 175.84	\$ 172.96				
7700-106		Day Treatment Intensive Full-day	Full Day	\$ 242.92	\$ 264.93	\$ 242.92				
7700-107		Day Treatment Rehabilitative Half-day	Half Day	\$ 100.90	\$ 102.58	\$ 100.90				
7700-108		Day Treatment Rehabilitative Full-day	Full Day	\$ 157.49	\$ 171.77	\$ 157.49				
7700-109		Adult crisis Residential	Pat. Day	\$0.00	\$ 421.36	\$ 414.46	✓			
7700-110		Adult Residential	Pat. Day	\$0.00	\$ 205.52	\$ 202.15	✓			
7700-111		Crisis Stabilization-Urgent Care	1 hour	\$0.00	\$ 115.34	\$ 113.45	✓			
SUBSTANCE ABUSE PROGRAMS										
7560-101		OP Indiv Cnsl'ing - Non Perinatal	Per Visit	\$ 77.66	\$ 75.00	\$ 80.03		✓	DHCS	Schedule of Maximum Allowance (SMA) plus 15%
7560-102		OP Indiv Cnsl'ing - Perinatal	Per Visit	\$ 111.16	\$ 75.00	\$ 114.55		✓		
7560-103		OP Group Cnsl'ing - Non Perinatal	Per Visit	\$ 32.99	\$ 35.00	\$ 34.01		✓		
7560-104		OP Group Cnsl'ing - Perinatal	Per Visit	\$ 64.34	\$ 35.00	\$ 61.87		✓		
7560-105		Day Care Rehab - Non Perinatal	Per Visit	\$ 71.27	\$ 80.00	\$ 73.44		✓		
7560-106		Day Care Rehab - Perinatal	Per Visit	\$ 85.26	\$ 80.00	\$ 87.86		✓		
7560-107		Residential Treatment - Perinatal	Per Day	\$ 104.94	\$ 95.00	\$ 106.32		✓		
7560-108		Residential Treatment - Non Perinatal	Per Day	\$ 60.00	\$ 60.00	\$ 60.00				Contract Rate
PUBLIC HEALTH PROGRAMS										
7831-101		Targeted Case Management	Procedure	\$ 348.00	\$ 347.63	\$ 348.00			DHCS	TCM Cost Report
7831-102		Medical Marijuana ID Card (Medi-Cal Client)	Card	\$ 100.00	\$ 100.00	\$ 100.00			CA Dept of Public Health	
7831-103		Medical Marijuana ID Card (non-Medi-Cal Client)	Card	\$ 200.00	\$ 200.00	\$ 200.00				
California Children Services (CCS)										
7853-101		Assessment Fee	per family	\$0 - \$20	N/A	\$0 - \$20			DHCS / CCS	Sliding scale based on State AGI and/or Federal Poverty Guidelines
7853-102		Enrollment Fee	per family	\$0 - \$1,440	N/A	\$0 - \$1,440				

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Family Health Services - Primary Care Clinic										
Office Visits										
7582-101	90862	Pharmacologic Management (30 minutes)	Procedure	\$ 190.00	\$ 311.39	\$ 191.00		✓	DHCS	** MEI Increase
7582-102	97802	Medical Nutrition Therapy, Initial	Procedure	\$ 45.00	\$ 160.19	\$ 45.00				
7582-103	97803	Medical Nutrition Therapy, Follow-up	Procedure	\$ 39.00	\$ 140.39	\$ 39.00				
7582-104	97804	Nutrition Therapy, Group	Procedure	\$ 19.00	\$ 70.20	\$ 19.00				
7582-105	96150	Health & Behavior Assessment (15 minutes)	Procedure	\$ 41.00	\$ 118.80	\$ 41.00				
7582-106	96151	Health & Behavior Re-Assessment (15 minutes)	Procedure	\$ 39.00	\$ 115.20	\$ 39.00				
7582-107	96152	Health & Behavior Intervention (15 minutes)	Procedure	\$ 37.00	\$ 109.80	\$ 37.00				
7582-108	99201	New Patient Visit - Focused	Procedure	\$ 65.00	\$ 221.39	\$ 65.00				
7582-109	99202	New Patient Visit - Expanded	Procedure	\$ 115.00	\$ 377.99	\$ 116.00		✓		
7582-110	99203	New Patient Visit - Detailed	Procedure	\$ 169.00	\$ 543.58	\$ 170.00		✓		
7582-111	99204	New Patient Visit - Comprehensive	Procedure	\$ 237.00	\$ 831.57	\$ 238.00		✓		
7582-112	99211	Established Patient - Minimal	Procedure	\$ 40.00	\$ 111.60	\$ 40.00				
7582-113	99212	Established Patient - Focused	Procedure	\$ 68.00	\$ 221.39	\$ 68.00				
7582-114	99213	Established Patient - Expanded	Procedure	\$ 92.00	\$ 367.19	\$ 93.00		✓		
7582-115	99214	Established Patient - Detailed	Procedure	\$ 147.00	\$ 547.18	\$ 148.00		✓		
7582-116	99215	Established Patient-Comprehensive	Procedure	\$ 208.00	\$ 734.37	\$ 209.00		✓		
7582-117	99241	Office Consult - Lvl 1	Procedure	\$ 88.00	\$ 273.59	\$ 89.00		✓		
7582-118	99242	Office Consult - Lvl 2	Procedure	\$ 159.00	\$ 507.58	\$ 160.00		✓		
7582-119	99243	Office Consult - Lvl 3	Procedure	\$ 210.00	\$ 692.97	\$ 211.00		✓		
7582-120	99244	Office Consult - Lvl 4	Procedure	\$ 297.00	\$ 1,020.56	\$ 299.00		✓		
7582-121	99358	Case Conference	Procedure	\$ 63.00	\$ 574.18	\$ 63.00				
7582-122	CHEAR	Hearing Audiometric (CHDP)	Procedure	\$ 13.00	\$ 41.40	\$ 13.00				
7582-123	90801	Diagnostic Psychological Assessment	Procedure	\$0.00	N/A	\$90.00	✓		CMSP	Contract Rate
7582-124	90804	Individual Therapy, 20-25 minutes	Procedure	\$0.00	N/A	\$35.00	✓			
7582-125	90806	Individual Therapy, 45-50 minutes	Procedure	\$0.00	N/A	\$70.00	✓			
7582-126	H001	Alcohol and/or Drug Assessment	Procedure	\$0.00	N/A	\$90.00	✓			
7582-127	H004	Behavioral Health Counseling and Therapy	Procedure	\$0.00	N/A	\$17.50	✓			

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Physicals										
7582-128	99381	HX/PE New PT 1-11 MONTHS	Procedure	\$ 186.00	\$ 514.78	\$ 187.00		✓	DHCS	** MEI Increase
7582-129	99382	HX/PE New PT 1-4 YRS	Procedure	\$ 197.00	\$ 561.58	\$ 198.00		✓		
7582-130	99383	HX/PE New PT 5-11 YRS	Procedure	\$ 194.00	\$ 556.18	\$ 195.00		✓		
7582-131	99384	HX/PE New PT 12+YRS	Procedure	\$ 209.00	\$ 602.98	\$ 210.00		✓		
7582-132	99391	HX/PE RETURN PT 0-1 YRS	Procedure	\$ 139.00	\$ 431.98	\$ 140.00		✓		
7582-133	99392	HX/PE RETURN PT 1-4 YRS	Procedure	\$ 154.00	\$ 478.78	\$ 155.00		✓		
7582-134	99393	HX/PE RETURN PT 5-11 YRS	Procedure	\$ 152.00	\$ 476.98	\$ 153.00		✓		
7582-135	99394	HX/PE RETURN PT 12+YRS	Procedure	\$ 169.00	\$ 521.98	\$ 170.00		✓		
X-Ray										
		X-Ray Services	Procedure	Various	Various	Various				Contracted Services
Family Pact Services										
7582-136	Z9750	Family Planning Group Education (per person)	Procedure	\$ 4.00	\$ 4.61	\$ 4.00			DHCS	** MEI Increase
7582-137	Z9751	Family Planning Individual Education	Procedure	\$ 15.00	\$ 20.03	\$ 15.00				
7582-138	Z9752	Family Planning Counseling (up to 15 mins)	Procedure	\$ 22.00	\$ 30.04	\$ 22.00			DHCS	** MEI Increase
7582-139	Z9753	Family Planning Counseling (16-30 mins)	Procedure	\$ 36.00	\$ 49.29	\$ 36.00				
7582-140	Z9754	Family Planning Counseling (31-45 mins)	Procedure	\$ 51.00	\$ 69.31	\$ 51.00				
Other Procedures										
7582-141	10060	Incision and Drainage	Procedure	\$ 164.00	\$ 575.98	\$ 165.00		✓	DHCS	** MEI Increase
7582-142	10120	Incision & Removal of Foreign Body, Simple	Procedure	\$ 180.00	\$ 716.37	\$ 181.00		✓		
7582-143	11305	Shaving of Single Lesion, 0.5cm or less	Procedure	\$ 81.00	\$ 365.39	\$ 81.00				
7582-144	11750	Nail Avulsion 30D-F/U	Procedure	\$ 276.00	\$ 1,126.76	\$ 278.00		✓		
7582-145	11976	Norplant Removal	Procedure	\$ 241.00	\$ 763.17	\$ 242.00		✓		
7582-146	15851	Suture Removal	Procedure	\$ 181.00	\$ 496.78	\$ 182.00		✓		
7582-147	17110	Destruction of Benign Lesions	Procedure	\$ 119.00	\$ 595.78	\$ 120.00		✓		
7582-148	17340	Cryocutery	Procedure	\$ 75.00	\$ 251.99	\$ 75.00				
7582-149	20550	Injection, Single Tendon Sheath or Ligament	Procedure	\$ 67.00	\$ 298.79	\$ 67.00				
7582-150	29085	Wrist/Hand Cast	Procedure	\$ 202.00	\$ 475.18	\$ 203.00		✓		
7582-151	29260	Elbow/Wrist Brace (Apply)	Procedure	\$ 202.00	\$ 266.39	\$ 203.00		✓		
7582-152	29405	Short Leg Cast (Apply)	Procedure	\$ 145.00	\$ 455.38	\$ 146.00		✓		
7582-153	57420	Colposcopy	Procedure	\$ 204.00	\$ 610.18	\$ 205.00		✓		
7582-154	57454	Colpo w/ Biopsy	Procedure	\$ 276.00	\$ 804.57	\$ 278.00		✓		
7582-155	57500	Cervical Biopsy	Procedure	\$ 154.00	\$ 716.37	\$ 155.00		✓		
7582-156	58100	Endometrial Biopsy	Procedure	\$ 194.00	\$ 579.58	\$ 195.00		✓		
7582-157	69210	Removal Impacted Ear Wax	Procedure	\$ 42.00	\$ 260.99	\$ 42.00				
7582-158	93000	EKG	Procedure	\$ 50.00	\$ 115.20	\$ 50.00				
7582-159	94664	Nebulizer TX Initial	Procedure	\$ 53.00	\$ 88.20	\$ 53.00				

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Injections												
7582-160	X5752	Vitamin B-12 up to 1000 mcg	Injection	\$ 4.00	\$ 6.00	\$ 6.00		✓	DHCS	Invoice Amount		
7582-161	X5864	Sodium Ceftriaxone (250MG)	Injection	\$ 3.00	\$ 3.00	\$ 3.00						
7582-162	X6048	Phenytoin Sodium Dilantin 50mg/ml	Injection	\$ 3.00	\$ 3.00	\$ 3.00				Invoice Amount		
7582-163	X6051	Depo Provera, 150mg	Injection	\$ 25.00	\$ 16.00	\$ 16.00		✓				
7582-164	X6714	Bicillin LA 600,000 units	Injection	\$ 1.00	\$ 6.00	\$ 6.00		✓		** MEI Increase		
7582-165	90471	Immunization Administration	Injection	\$ 46.00	\$ 45.40	\$ 46.00						
7582-166	90472	Additional Immunization Administration	Injection	\$ 23.00	\$ 30.97	\$ 23.00						
7582-167	90632	Hepatitis A (Adult)	Injection	\$ 74.00	\$ 73.00	\$ 73.00		✓		Invoice Amount		
7582-168	90633	Hepatitis A Vaccine (Child) 2 dose schedule	Injection	\$ 32.00	\$ 33.00	\$ 33.00		✓				
7582-169	90645	Hemophilus Influenza b (Hib) PRP-D	Injection	\$ 26.00	\$ 27.00	\$ 27.00		✓		Invoice Amount		
7582-170	90648	Hemophilus Influenza b (Hib) PRP-T	Injection	\$ 26.00	\$ 27.00	\$ 27.00		✓				
7582-171	90649	Human Papilloma Virus (HPV)	Injection	\$ 138.00	\$ 138.00	\$ 138.00				** MEI Increase		
7582-172	90657	Influenza Virus 6-35 months	Injection	\$ 17.00	\$ 17.00	\$ 17.00						
7582-173	90658	Influenza Virus 3 yrs +	Injection	\$ 13.00	\$ 13.00	\$ 13.00				DHCS	Invoice Amount	
7582-174	90670	Pneumoccal vaccine	Injection	\$ 46.00	\$ 66.00	\$ 66.00		✓				
7582-175	90675	Rabies Vaccine	Injection	\$ 257.00	\$ 259.00	\$ 259.00		✓				
7582-176	90680	Rotavirus	Injection	\$ 76.00	\$ 76.00	\$ 76.00						
7582-177	90698	Pentacel Vaccine	Injection	\$ 97.00	\$ 95.00	\$ 95.00		✓				
7582-178	90700	Diphtheria, tetanus & pertussis (Dtap) < 7yrs	Injection	\$ 23.00	\$ 24.00	\$ 24.00		✓				
7582-179	90703	Tetanus Toxoid	Injection	\$ 33.00	\$ 36.00	\$ 36.00		✓				
7582-180	90707	Measles, Mumps & Rubella (MMR)	Injection	\$ 53.00	\$ 56.00	\$ 56.00		✓				
7582-181	90713	Poliovirus (injection)	Injection	\$ 31.00	\$ 31.00	\$ 31.00						
7582-182	90715	Tetanus, Diphtheria & Pertussis Tdap > 7yrs	Injection	\$ 43.00	\$ 44.00	\$ 44.00		✓				
7582-183	90716	Varicella (Chickenpox)	Injection	\$ 88.00	\$ 92.00	\$ 92.00		✓				
7582-184	90731	Hepatitis B	Injection	\$ 17.00	\$ 17.00	\$ 17.00						
7582-185	90734	Meningococcal Conjugate	Injection	\$ 133.00	\$ 131.00	\$ 131.00		✓				
7582-186	90744	Hepatitis B, Ped/Adol	Injection	\$ 33.00	\$ 31.02	\$ 33.00			** MEI Increase			
7582-187	90746	Hepatitis B, Adult	Injection	\$ 62.00	\$ 62.00	\$ 62.00			Invoice Amount			
Supplies												
7582-188	Z7610D	Ace Wrap	Item	\$ 1.00	\$ 1.00	\$ 1.00			DHCS			Invoice Amount
7582-189	Z7610D	Dressing-Sterile	Item	\$ 1.00	\$ 1.00	\$ 1.00						
7582-190	Z7610S	Arm Sling	Item	\$ 3.00	\$ 3.00	\$ 3.00						
7582-191	Z7610 T	Tray-Sterile/Pelvic	Item	\$ 30.00	\$ 30.00	\$ 30.00						
7582-192	29260	Wrist Brace	Item	\$ 9.00	\$ 9.00	\$ 9.00						

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Family Health Services - Laboratory										
7582-193	N/A	Handling Fee for Outside Laboratory COC Procedure	Procedure	\$ 42.00	\$ 55.62	\$ 42.00			DHCS	** MEI Increase
7582-194	N/A	Handling Fee for Outside Laboratory Medical HF	Procedure	\$ 12.00	\$ 27.81	\$ 12.00				
7582-195	Z5218	Handling Fee for Outside Laboratory w/out Office Visit	Procedure	\$ 12.00	\$ 27.81	\$ 12.00				
7582-196	Z5220	Handling Fee for Outside Laboratory w/ Office Visit	Procedure	\$ 12.00	\$ 27.81	\$ 12.00				
Organ or Disease-Oriented Panels										
7582-197	80048	Basic Metabolic Panel	Procedure	\$ 2.00	\$ 1.52	\$ 1.52		✓	DHCS	Contract Rate
7582-198	80051	Electrolyte Panel	Procedure	\$ 2.00	\$ 1.27	\$ 1.27		✓		
7582-199	80053	Comprehensive Metabolic Panel	Procedure	\$ 2.00	\$ 1.90	\$ 1.90		✓		
7582-200	80055	Obstetric Panel	Procedure	\$ 46.00	\$ 30.63	\$ 30.63		✓		
7582-201	80061	Lipid Profile	Procedure	\$ 5.00	\$ 4.75	\$ 4.75		✓		
7582-202	80069	Renal Function Panel	Procedure	\$ 2.00	\$ 1.65	\$ 1.65		✓		
7582-203	80074	Acute Hepatitis Panel	Procedure	\$ 29.00	\$ 28.50	\$ 28.50		✓		
7582-204	80076	Hepatic Function Panel	Procedure	\$ 2.00	\$ 1.46	\$ 1.46		✓		
Drug Testing										
7582-205	80100	Drug Screen, Qualitative, Multiple	Procedure	\$ 19.00	\$ 28.99	\$ 28.99		✓	DHCS	Contract Rate
7582-206	80101	Drug Screen, Single	Procedure	\$ 7.00	\$ 10.21	\$ 10.21		✓		
7582-207	80102	Drug Confirmation, each procedure	Procedure	\$ 7.00	\$ 10.21	\$ 10.21		✓		
Therapeutic Drug Assays										
7582-208	80156	Carbamazepine	Procedure	\$ 9.00	\$ 8.79	\$ 8.79		✓	DHCS	Contract Rate
7582-209	80162	Digoxin	Procedure	\$ 10.00	\$ 9.50	\$ 9.50		✓		
7582-210	80164	Dipropylacetic Acid (Valporic Acid)	Procedure	\$ 10.00	\$ 9.50	\$ 9.50		✓		
7582-211	80178	Lithium	Procedure	\$ 4.00	\$ 3.63	\$ 3.63		✓		
7582-212	80185	Phenytoin	Procedure	\$ 9.00	\$ 8.08	\$ 8.08		✓		
Urinalysis										
7582-213	81000	Urinalysis, by dip stick or tablet reagent	Procedure	\$ 6.00	\$ 0.77	\$ 0.77		✓	DHCS	Contract Rate
7582-214	81001	Urinalysis, Automated, w/Microscopy	Procedure	\$ 2.00	\$ 1.43	\$ 1.43		✓		
7582-215	81002	Urinalysis, Non-Automated, w/o Microscopy	Procedure	\$ 2.00	\$ 1.43	\$ 1.43		✓		
7582-216	81003	Urinalysis, with microscopy	Procedure	\$ 1.00	\$ 0.77	\$ 0.77		✓		
Chemistry										
7582-217	82042	Albumin, Urine or Other Source	Procedure	\$ 8.00	\$ 7.13	\$ 7.13		✓		
7582-218	82043	Microalbumin urine 24 hours	Procedure	\$ 8.00	\$ 7.13	\$ 7.13		✓		
7582-219	82103	Alpha-1-antitrypsin; Total	Procedure	\$ 13.00	\$ 12.14	\$ 12.14		✓		
7582-220	82104	Alpha-1-antitrypsin; phenotype	Procedure	\$ 44.00	\$ 44.00	\$ 44.00				
7582-221	82140	Assay of Blood Ammonia	Procedure	\$ 12.00	\$ 12.00	\$ 12.00				

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7582-222	82150	Amylase	Procedure	\$ 3.00	\$ 2.38	\$ 2.38		✓		
7582-223	82172	Apolipoprotein, each	Procedure	\$ 8.00	\$ 7.60	\$ 7.60		✓		
7582-224	82247	Bilirubin; Total	Procedure	\$ 9.00	\$ 1.11	\$ 1.11		✓		
7582-225	82270	Blood, Occult	Procedure	\$ 6.00	\$ 2.85	\$ 2.85		✓		
7582-226	82310	Calcium; Total	Procedure	\$ 5.00	\$ 4.90	\$ 4.90		✓		
7582-227	82374	CO2 Bicarbonate	Procedure	\$ 2.00	\$ 2.00	\$ 2.00				
7582-228	82390	Ceruloplasmin	Procedure	\$ 11.00	\$ 10.22	\$ 10.22		✓		
7582-229	82435	Chloride	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓		
7582-230	82465	Cholesterol	Procedure	\$ 2.00	\$ 1.75	\$ 1.75		✓		
7582-231	82480	Cholinesterase, Serum	Procedure	\$ 6.00	\$ 5.70	\$ 5.70		✓		
7582-232	82540	Creatinine 24hr Urine	Procedure	\$ 68.00	\$ 67.45	\$ 67.45		✓		
7582-233	82550	Assay of Creatine Kinase (CK)	Procedure	\$ 4.00	\$ 3.74	\$ 3.74		✓		
7582-234	82565	Creatinine; Blood	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓		
7582-235	82607	RIA Assay for Vitamin B-12	Procedure	\$ 8.00	\$ 7.60	\$ 7.60		✓		
7582-236	82705	Fat or Lipids, Feces, Quantitative	Procedure	\$ 6.00	\$ 5.99	\$ 5.99		✓		
7582-237	82728	Ferritin	Procedure	\$ 3.00	\$ 2.85	\$ 2.85		✓		
7582-238	82746	Blood Folic Acid RIA	Procedure	\$ 6.00	\$ 6.00	\$ 6.00				
7582-239	82784	Gammaglobulin; IgA, IgD, IgG, IgM	Procedure	\$ 10.00	\$ 28.00	\$ 28.00		✓		
7582-240	82947	Glucose, Quantitative, Blood	Procedure	\$ 2.00	\$ 1.19	\$ 1.19		✓		
7582-241	82948	Glucose, Blood, Reagent Strip	Procedure	\$ 6.00	\$ 1.11	\$ 1.11		✓		
7582-242	82977	Glutamyltransferase, Gamma (GGT)	Procedure	\$ 3.00	\$ 3.00	\$ 3.00				
7582-243	83001	Follicle Stimulating Hormone	Procedure	\$ 9.00	\$ 8.55	\$ 8.55		✓		
7582-244	83002	Luteinizing Hormone (LH)	Procedure	\$ 9.00	\$ 8.55	\$ 8.55		✓		
7582-245	83010	Haptoglobin; Quantitative	Procedure	\$ 14.00	\$ 13.97	\$ 13.97		✓		
7582-246	83013	H Pylori Urea Breath Test	Procedure	\$ 60.00	\$ 60.00	\$ 60.00			DHCS	Contract Rate
7582-247	83036	Hemoglobin, A1C	Procedure	\$ 5.00	\$ 4.51	\$ 4.51		✓		
7582-248	83051	Hemoglobin	Procedure	\$ 11.00	\$ 10.37	\$ 10.37		✓		
7582-249	83540	Iron	Procedure	\$ 2.00	\$ 1.43	\$ 1.43		✓		
7582-250	83605	Lactate (Lactic Acid)	Procedure	\$ 12.00	\$ 11.55	\$ 11.55		✓		
7582-251	83615	Lactate Dehydrogenase (LD), (LDH)	Procedure	\$ 11.00	\$ 2.45	\$ 2.45		✓		
7582-252	83655	Lead	Procedure	\$ 5.00	\$ 4.28	\$ 4.28		✓		
7582-253	83690	Lipase	Procedure	\$ 4.00	\$ 3.04	\$ 3.04		✓		
7582-254	83718	HDL Cholesterol (Direct)	Procedure	\$ 2.00	\$ 1.43	\$ 1.43		✓		
7582-255	83721	LDL Cholesterol (Direct)	Procedure	\$ 10.00	\$ 9.50	\$ 9.50		✓		
7582-256	83735	Magnesium	Procedure	\$ 4.00	\$ 3.63	\$ 3.63		✓		
7582-257	84075	Phosphatase, alkaline	Procedure	\$ 3.00	\$ 2.67	\$ 2.67		✓		
7582-258	84100	Phosphorous Inorganic	Procedure	\$ 8.00	\$ 1.11	\$ 1.11		✓		
7582-259	84132	Potassium	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓		
7582-260	84134	Prealbumin	Procedure	\$ 81.00	\$ 80.75	\$ 80.75		✓		
7582-261	84146	Prolactin	Procedure	\$ 4.00	\$ 3.80	\$ 3.80		✓		
7582-262	84153	Assay of PSA	Procedure	\$ 6.00	\$ 5.86	\$ 5.86		✓		
7582-263	84155	Total Protein, Urine	Procedure	\$ 6.00	\$ 2.99	\$ 2.99		✓		
7582-264	84295	Sodium	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓		
7582-265	84403	Assay of Total Testosterone	Procedure	\$ 15.00	\$ 14.25	\$ 14.25		✓		
7582-266	84436	Thyroxine, Total	Procedure	\$ 3.00	\$ 2.38	\$ 2.38		✓		
7582-267	84439	Thyroxine, Free	Procedure	\$ 7.00	\$ 6.41	\$ 6.41		✓		

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7582-268	84443	Thyroid Stimulating Hormone (TSH)	Procedure	\$ 5.00	\$ 4.75	\$ 4.75		✓		
7582-269	84450	Transferase, Aspartate Amino (AST) (SGOT)	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓		
7582-270	84460	Alanine Amino (ALT) (SGPT)	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓		
7582-271	84466	Transferrin	Procedure	\$ 11.00	\$ 10.35	\$ 10.35		✓		
7582-272	84478	Triglyceride	Procedure	\$ 10.00	\$ 1.57	\$ 1.57		✓		
7582-273	84479	Thyroid Hormone (T3 or T4)	Procedure	\$ 3.00	\$ 2.37	\$ 2.37		✓		
7582-274	84520	Urea Nitrogen	Procedure	\$ 2.00	\$ 2.00	\$ 2.00		✓		
7582-275	84550	Uric Acid, Blood	Procedure	\$ 2.00	\$ 1.65	\$ 1.65		✓		
7582-276	84560	Assay of Urine/Uric	Procedure	\$ 3.00	\$ 3.00	\$ 3.00		✓		
7582-277	84681	C-Peptide Serum	Procedure	\$ 15.00	\$ 14.42	\$ 14.42		✓		
7582-278	84702	Gonadotropin, Chorionic (hCG) Quantitative	Procedure	\$ 10.00	\$ 9.03	\$ 9.03		✓		
7582-279	84703	Gonadotropin, Chorionic (hCG) Qualitative	Procedure	\$ 6.00	\$ 9.03	\$ 9.03		✓		
Hematology & Coagulation										
7582-280	85004	Blood Count, Automated Differential WBC	Procedure	\$ 11.00	\$ 1.43	\$ 1.43		✓		
7582-281	85014	Hematocrit (Hct)	Procedure	\$ 2.00	\$ 1.07	\$ 1.07		✓		
7582-282	85018	Hemoglobin (Hgb)	Procedure	\$ 2.00	\$ 1.07	\$ 1.07		✓		
7582-283	85025	Complete (CBC) w/ Differential WBC	Procedure	\$ 2.00	\$ 1.43	\$ 1.43		✓		
7582-284	85027	Complete (CBC) w/o Differential WBC	Procedure	\$ 2.00	\$ 1.11	\$ 1.11		✓	DHCS	Contract Rate
7582-285	85610	Prothrombin Time	Procedure	\$ 2.00	\$ 1.88	\$ 1.88		✓		
7582-286	85652	Sedimentation Rate	Procedure	\$ 2.00	\$ 1.43	\$ 1.43		✓		
7582-287	85730	Thromboplastin Time, Partial	Procedure	\$ 4.00	\$ 4.00	\$ 4.00		✓		
7582-288	PANEL	ABO Group/RH	Procedure	\$ 8.00	\$ 7.76	\$ 7.76		✓		
Immunology										
7582-289	86003	Allergen Specific IGE	Procedure	\$ 79.00	\$ 189.90	\$ 189.90		✓		
7582-290	86038	Anitnuclear Antibodies (ANA)	Procedure	\$ 6.00	\$ 6.00	\$ 6.00		✓		
7582-291	86063	Antistreptolysin O, Screen	Procedure	\$ 10.00	\$ 1.90	\$ 1.90		✓		
7582-292	86140	C-Reactive Protein	Procedure	\$ 6.00	\$ 5.70	\$ 5.70		✓		
7582-293	86235	Nuclear Antigen Antibody	Procedure	\$ 24.00	\$ 24.00	\$ 24.00		✓		
7582-294	86317	GC/Culture (6 Serotype)	Procedure	\$ 57.00	\$ 57.00	\$ 57.00		✓		
7582-295	86360	T-Cell; Total Count	Procedure	\$ 82.00	\$ 16.80	\$ 16.80		✓		
7582-296	86403	Rapid Strep	Procedure	\$ 12.00	\$ 12.00	\$ 12.00		✓		
7582-297	86431	Rheumatoid factor	Procedure	\$ 8.00	\$ 2.14	\$ 2.14		✓		
7582-298	86580	PPD	Procedure	\$ 23.00	\$ 23.00	\$ 23.00		✓		
7582-299	86677	H Pylori, IGG/IGM	Procedure	\$ 14.00	\$ 13.78	\$ 13.78		✓	DHCS	Contract Rate
7582-300	86694	Herpes Simplex	Procedure	\$ 12.00	\$ 11.39	\$ 11.39		✓		
7582-301	86704	Hepatitis B Core Antibody	Procedure	\$ 8.00	\$ 7.60	\$ 7.60		✓		
7582-302	86705	Hepatitis B IgM Antibody	Procedure	\$ 13.00	\$ 13.00	\$ 13.00		✓		
7582-303	86706	Hepatitis B Surface Antibody	Procedure	\$ 5.00	\$ 4.75	\$ 4.75		✓		
7582-304	86708	Hepatitis A Antibody Total	Procedure	\$ 10.00	\$ 9.50	\$ 9.50		✓		
7582-305	86709	Hepatitis A IgM Antibody	Procedure	\$ 4.00	\$ 3.80	\$ 3.80		✓		
7582-306	86762	Rubella Antibody	Procedure	\$ 6.00	\$ 5.93	\$ 5.93		✓		
7582-307	86765	Rubeola Antibody	Procedure	\$ 13.00	\$ 12.37	\$ 12.37		✓		
7582-308	86777	Toxoplasma Antibody	Procedure	\$ 12.00	\$ 11.07	\$ 11.07		✓		
7582-309	86803	Hepatitis C Antibody	Procedure	\$ 8.00	\$ 7.60	\$ 7.60		✓		

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Microbiology										
7582-310	87046	Cultuure, Campylobacter	Procedure	\$ 9.00	\$ 9.00	\$ 9.00			DHCS	Contract Rate
7582-311	87110	Culture, Chlamydia	Procedure	\$ 34.00	\$ 11.40	\$ 11.40		✓		
7582-312	87340	Hepatitis B Surface Antigen	Procedure	\$ 5.00	\$ 4.75	\$ 4.75		✓		
7582-313	87521	Hepatitis C, Amplified Probe	Procedure	\$ 74.00	\$ 99.09	\$ 99.09		✓		
7582-314	87522	Hepatitis C, Quantification	Procedure	\$ 94.00	\$ 96.43	\$ 96.43		✓		
7582-315	87536	HIV-1, Quantification	Procedure	\$ 84.00	\$ 59.85	\$ 59.85		✓		
7582-316	87800	Chlamydia/GC DNA Probe Screen	Procedure	\$ 8.00	\$ 7.12	\$ 7.12		✓		
7582-317	87901	Genotype, DNA, HIV Reverse	Procedure	\$ 147.00	\$ 147.00	\$ 147.00				
7582-318	88172	Cytopathology, C/V, Thin Layer	Procedure	\$ 16.00	\$ 13.97	\$ 13.97		✓		
Family Health Services - Dental Clinic										
Diagnostics										
7587-101	D0120	Periodic Oral Evaluation - Established Patient	Procedure	\$ 17.00	\$ 61.67	\$ 17.00			DHCS	** MEI Increase
7587-102	D0140	Limited Oral Evaluation - Problem Focused	Procedure	\$ 37.00	\$ 61.67	\$ 37.00				
7587-103	D0150	Comprehensive Oral Evaluation - New or Established Patient	Procedure	\$ 28.00	\$ 74.00	\$ 28.00				
7587-104	D0180	Comprehensive Periodontal Evaluation - New or Established Patient	Procedure	\$ 39.00	\$ 74.00	\$ 39.00				
7587-105	D0210	Intraoral-Complete Series (including bitewings)	X-ray	\$ 48.00	\$ 74.00	\$ 48.00				
7587-106	D0220	Intraoral - Periapical 1st film	X-ray	\$ 17.00	\$ 12.33	\$ 17.00				
7587-107	D0230	Intraoral - Periapical Each Additional Film	X-ray	\$ 7.00	\$ 12.33	\$ 7.00				
7587-108	D0240	Intraoral - Occlusal Film	X-ray	\$ 12.00	\$ 12.33	\$ 12.00				
7587-109	D0270	Bitewing - Single Film	X-ray	\$ 6.00	\$ 12.33	\$ 6.00				
7587-110	D0272	Bitewing - Two Films	X-ray	\$ 22.00	\$ 24.67	\$ 22.00			DHCS	** MEI Increase
7587-111	D0274	Bitewing - Four Films	X-ray	\$ 29.00	\$ 37.00	\$ 29.00				
7587-112	D0330	Panoramic Film	X-ray	\$ 28.00	\$ 49.33	\$ 28.00				
7587-113	D0460	Pulp Vitality Tests	Procedure	\$ 51.00	\$ 24.67	\$ 51.00				
7587-114	D0470	Diagnostic Casts	Procedure	\$ 78.00	\$ 49.33	\$ 78.00				
7587-115	D0482	Direct Immunofluorescence	Procedure	\$ 11.00	\$ 24.67	\$ 11.00				
Preventative										
7587-116	D1110	Prophylaxis - Adult	Procedure	\$ 49.00	\$ 74.00	\$ 49.00			DHCS	** MEI Increase
7587-117	D1120	Prophylaxis - Child	Procedure	\$ 43.00	\$ 37.00	\$ 43.00				
7587-118	D1201	Fluoride w/Prophylaxis - Child	Procedure	\$ 47.00	\$ 49.33	\$ 47.00				
7587-119	D1203	Fluoride (no prophylaxis) - Child	Procedure	\$ 9.00	\$ 12.33	\$ 9.00				
7587-120	D1204	Fluoride (no prophylaxis) - Adult	Procedure	\$ 7.00	\$ 12.33	\$ 7.00				

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7587-121	D1206	Fluoride Varnish	Procedure	\$ 7.00	\$ 12.33	\$ 7.00				
7587-122	D1330	Oral Hygiene Instructions	Procedure	\$ 16.00	\$ 24.67	\$ 16.00				
7587-123	D1351	Sealant - Per Tooth	Procedure	\$ 25.00	\$ 12.33	\$ 25.00				
Restorative										
7587-124	D2140	Amalgam - 1 surface	Procedure	\$ 50.00	\$ 74.00	\$ 50.00				
7587-125	D2150	Amalgam - 2 surgaces	Procedure	\$ 59.00	\$ 74.00	\$ 59.00				
7587-126	D2160	Amalgam - 3 surfaces	Procedure	\$ 70.00	\$ 98.67	\$ 70.00				
7587-127	D2161	Amalgam - 4+ surfaces	Procedure	\$ 83.00	\$ 98.67	\$ 83.00				
7587-128	D2330	Resin-Based Composite - 1 Surface	Procedure	\$ 68.00	\$ 74.00	\$ 68.00				
7587-129	D2331	Resin-Based Composite - 2 Surfaces	Procedure	\$ 79.00	\$ 74.00	\$ 79.00				
7587-130	D2332	Resin-Based Composite - 3 Surfaces	Procedure	\$ 97.00	\$ 98.67	\$ 98.00		✓		
7587-131	D2335	Resin-Based Composite - 4+ Surfaces	Procedure	\$ 113.00	\$ 98.67	\$ 114.00		✓		
7587-132	D2391	Resin-Based Composite-one surface, posterior	Procedure	\$ 67.00	\$ 74.00	\$ 67.00				
7587-133	D2392	Resin-Based Comp[osite-2 surfaces, posterior	Procedure	\$ 79.00	\$ 74.00	\$ 79.00				
7587-134	D2393	Resin-Based Composite-3 surfaces, posterior	Procedure	\$ 97.00	\$ 98.67	\$ 98.00		✓		
7587-135	D2394	resin-Based Composite-4+ surfaces, posterior	Procedure	\$ 11.00	\$ 98.67	\$ 11.00			DHCS	** MEI Increase
7587-136	D2740	Crown - Procelain/Ceramic	Procedure	\$ 438.00	\$ 222.00	\$ 441.00		✓		
7587-137	D2750	Crown - Procelain High Noble	Procedure	\$ 459.00	\$ 222.00	\$ 462.00		✓		
7583-138	D2751	Crown - Porcelain (fused to metal)	Procedure	\$ 459.00	\$ 222.00	\$ 462.00		✓		
7587-139	D2790	Crown - Full Cast High Noble	Procedure	\$ 448.00	\$ 222.00	\$ 451.00		✓		
7587-140	D2799	Provisional Crown	Procedure	\$ 58.00	\$ 74.00	\$ 58.00				
7587-141	D2920	Recement Crown	Procedure	\$ 46.00	\$ 74.00	\$ 46.00				
7587-142	D2930	Stainless Steel Crown - Primary Tooth	Procedure	\$ 102.00	\$ 111.00	\$ 103.00		✓		
7587-143	D2931	Stainless Steel Crown - Permanent Tooth	Procedure	\$ 121.00	\$ 111.00	\$ 122.00		✓		
7587-144	D2940	Sedative Filling	Procedure	\$ 51.00	\$ 74.00	\$ 51.00				
7587-145	D2950	Core Buildup, Including Any Pins	Procedure	\$ 81.00	\$ 148.00	\$ 81.00				
7587-146	D2951	Pin Retention, Per Tooth	Procedure	\$ 91.00	\$ 148.00	\$ 92.00		✓		
7587-147	D2952	Post and Core	Procedure	\$ 86.00	\$ 148.00	\$ 87.00		✓		
7587-148	D2954	Prefabricated Post and Core	Procedure	\$ 78.00	\$ 111.00	\$ 78.00				
7587-149	D2960	Labial Veneer, Resin Laminate (office)	Procedure	\$ 232.00	\$ 148.00	\$ 233.00		✓		
7587-150	D2961	Labial Veneer, Resin Laminate (lab)	Procedure	\$ 235.00	\$ 148.00	\$ 236.00		✓	DHCS	** MEI Increase
7587-151	D2962	Labial Veneer, Porcelain Laminate	Procedure	\$ 235.00	\$ 222.00	\$ 236.00		✓		
7587-152	D2970	Temporary Crown	Procedure	\$ 52.00	\$ 74.00	\$ 52.00				
Endodontics										
7587-153	D3110	Pulp Cap - Direct	Procedure	\$ 78.00	\$ 111.00	\$ 78.00				
7587-154	D3120	Pulp Cap - Indirect	Procedure	\$ 78.00	\$ 111.00	\$ 78.00				
7587-155	D3220	Therapeutic Pulpotomy	Procedure	\$ 80.00	\$ 111.00	\$ 80.00				

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7587-156	D3221	Pulpal Debridement	Procedure	\$ 90.00	\$ 148.00	\$ 91.00		✓	DHCS	** MEI Increase
7587-157	D3230	Pulpal Therapy - Anterior	Procedure	\$ 80.00	\$ 148.00	\$ 80.00				
7587-158	D3240	Pulpal Therapy - Posterior	Procedure	\$ 80.00	\$ 148.00	\$ 80.00				
7587-159	D3310	Root Canal - Anterior	Procedure	\$ 253.00	\$ 148.00	\$ 255.00		✓		
7587-160	D3320	Root Canal - Bicuspid	Procedure	\$ 293.00	\$ 296.00	\$ 295.00		✓		
7587-161	D3330	Root Canal - Molar	Procedure	\$ 378.00	\$ 444.00	\$ 380.00		✓		
7587-162	D3351	Apexification/Recalcification	Procedure	\$ 114.00	\$ 37.00	\$ 115.00		✓		
7587-163	D3410	Apicoectomy/Periradicular Surgery - Anterior	Procedure	\$ 114.00	\$ 222.00	\$ 115.00		✓		
7587-164	D3421	Apicoectomy/Periradicular Surgery - Bicuspid	Procedure	\$ 136.00	\$ 222.00	\$ 137.00		✓		
Periodontics										
7587-165	D4210	Gingivectomy (Quad)	Procedure	\$ 188.00	\$ 148.00	\$ 189.00		✓	DHCS	** MEI Increase
7587-166	D4211	Gingivectomy 1-3 Teeth	Procedure	\$ 188.00	\$ 148.00	\$ 189.00		✓		
7587-167	D4240	Gingival Flap (4 or more teeth)	Procedure	\$ 219.00	\$ 222.00	\$ 220.00		✓		
7587-168	D4241	Gingival Flap (less than 4 teeth)	Procedure	\$ 137.00	\$ 222.00	\$ 138.00		✓		
7587-169	D4245	Apically Positioned Flap	Procedure	\$ 166.00	\$ 296.00	\$ 167.00		✓		
7587-170	D4249	Clinical Crown Lengthening	Procedure	\$ 219.00	\$ 148.00	\$ 220.00		✓		
7587-171	D4260	Osseous Surgery (Quadrant)	Procedure	\$ 378.00	\$ 148.00	\$ 380.00		✓		
7587-172	D4261	Osseous Surgery (less than 4 teeth)	Procedure	\$ 378.00	\$ 222.00	\$ 380.00		✓		
7587-173	D4320	Provisional Splinting (Intracoronaral)	Procedure	\$ 273.00	\$ 148.00	\$ 275.00		✓		
7587-174	D4321	Provisional Splinting (Extracoronaral)	Procedure	\$ 354.00	\$ 148.00	\$ 356.00		✓		
7587-175	D4341	Periodontal Scaling & Root Planing - four or more teeth per quadrant	Procedure	\$ 96.00	\$ 111.00	\$ 97.00		✓		
7587-176	D4342	Periodontal Scaling & Root Planing-one to three teeth per quadrant	Procedure	\$ 31.00	\$ 111.00	\$ 31.00				
7587-177	D4355	Full Mouth Debridement	Procedure	\$ 92.00	\$ 148.00	\$ 93.00		✓		
7587-178	D4910	Periodontal Maintenance	Procedure	\$ 172.00	\$ 111.00	\$ 173.00		✓		
7587-179	D4999	Unspecified Periodontal Procedure (by report)	Procedure	\$ 64.00	\$ 148.00	\$ 64.00				
Prostodontics (removable)										
7587-180	D5110	Complete Denture - Maxillary	Procedure	\$ 557.00	\$ 888.00	\$ 560.00		✓		
7587-181	D5120	Complete Denture - Mandibular	Procedure	\$ 557.00	\$ 888.00	\$ 560.00		✓		
7587-182	D5211	Maxillary Partial Denture (resin base)	Procedure	\$ 689.00	\$ 888.00	\$ 693.00		✓		
7587-183	D5212	Mandibular Partial Denture (resin base)	Procedure	\$ 689.00	\$ 888.00	\$ 693.00		✓		
7587-184	D5213	Maxillary Partial Denture (metal base)	Procedure	\$ 689.00	\$ 888.00	\$ 693.00		✓		
7587-185	D5214	Mandibular Partial Denture (metal base)	Procedure	\$ 689.00	\$ 888.00	\$ 693.00		✓		
7587-186	D5410	Adjust Complete Denture - Maxillary	Procedure	\$ 29.00	\$ 148.00	\$ 29.00				

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7587-187	D5411	Adjust Complete Denture - Mandibular	Procedure	\$ 29.00	\$ 148.00	\$ 29.00			DHCS	** MEI Increase
7587-188	D5421	Adjust Partial Denture - Maxillary	Procedure	\$ 29.00	\$ 148.00	\$ 29.00				
7587-189	D5422	Adjust Partial Denture - Mandibular	Procedure	\$ 29.00	\$ 148.00	\$ 29.00				
7587-190	D5510	Repair Broken Complete Denture Base	Procedure	\$ 72.00	\$ 74.00	\$ 72.00				
7587-191	D5520	Replace Missing or Broken Teeth - Complete Denture (each tooth)	Procedure	\$ 72.00	\$ 74.00	\$ 72.00				
7587-192	D5610	Repair Resin Denture Base	Procedure	\$ 61.00	\$ 148.00	\$ 61.00				
7587-193	D5620	Denture Base Repair/Cast Frame	Procedure	\$ 49.00	\$ 74.00	\$ 49.00				
7587-194	D5630	Repair or Replace Broken Clasp	Procedure	\$ 82.00	\$ 74.00	\$ 82.00				
7587-195	D5640	Replace Broken Teeth - per tooth	Procedure	\$ 66.00	\$ 74.00	\$ 66.00				
7587-196	D5650	Add Tooth to Existing Partial Denture	Procedure	\$ 75.00	\$ 74.00	\$ 75.00				
7587-197	D5660	Add Clasp to Existing Partial Denture	Procedure	\$ 87.00	\$ 74.00	\$ 88.00		✓		
7587-198	D5730	Reline Complete Maxillary Denture - Office	Procedure	\$ 80.00	\$ 148.00	\$ 80.00				
7587-199	D5731	Reline Complete Mandibular Denture - Office	Procedure	\$ 80.00	\$ 148.00	\$ 80.00				
7587-200	D5740	Reline Maxillary Partial Denture - Office	Procedure	\$ 80.00	\$ 148.00	\$ 80.00				
7587-201	D5741	Reline Mandibular Partial Denture - Office	Procedure	\$ 80.00	\$ 148.00	\$ 80.00				
7587-202	D5750	Reline Complete Maxillary Denture - Lab	Procedure	\$ 184.00	\$ 148.00	\$ 185.00		✓		
7587-203	D5751	Reline Complete Mandibular Denture - Lab	Procedure	\$ 184.00	\$ 148.00	\$ 185.00		✓		
7587-204	D5760	Reline Maxillary Partial Denture - Lab	Procedure	\$ 184.00	\$ 74.00	\$ 185.00		✓		
7587-205	D5761	Reline Mandibular Partial Denture - Lab	Procedure	\$ 184.00	\$ 74.00	\$ 185.00		✓		
7587-206	D5820	Interim Partial Denture (Maxillary)	Procedure	\$ 218.00	\$ 74.00	\$ 219.00		✓		
7587-207	D5821	Interim Partial Denture (Mandibular)	Procedure	\$ 218.00	\$ 74.00	\$ 219.00		✓		
7587-208	D5850	Tissue Conditioning/Partial Denture	Procedure	\$ 85.00	\$ 148.00	\$ 86.00		✓		
7587-209	D5982	Surgery Stent	Procedure	\$ 131.00	\$ 74.00	\$ 132.00		✓		
7587-210	D6059	Abutment Supported Porcelain Fused to Metal Crown (high noble metal)	Procedure	\$ 520.00	\$ 370.00	\$ 523.00		✓		
7587-211	D6060	Abutment Supported Porcelain Fused to Metal Crown (predominately base metal)	Procedure	\$ 495.00	\$ 370.00	\$ 498.00		✓		

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7587-212	D6061	Abutment Support Porcelain Fused to Metal Crown (noble metal)	Procedure	\$ 520.00	\$ 148.00	\$ 523.00		✓	DHCS	** MEI Increase
7587-213	D6065	Implant Supported Porcelain/Ceramic Crown	Procedure	\$ 520.00	\$ 148.00	\$ 523.00		✓		
7587-214	D6240	Pontic (porcelain fused to high noble)	Procedure	\$ 459.00	\$ 148.00	\$ 462.00		✓		
7587-215	D6241	Pontic (porcelain fused to base metal)	Procedure	\$ 459.00	\$ 148.00	\$ 462.00		✓		
7587-216	D6930	Re-cement Fixed Partial Denture	Procedure	\$ 60.00	\$ 111.00	\$ 60.00		✓		
7587-217	D6999	Unspecified Fixed Prosthodontic Procedure	Procedure	\$ 31.00	\$ 111.00	\$ 31.00				
Oral and Maxillofacial Surgery										
7587-218	D7140	Extraction - Simple	Procedure	\$ 56.00	\$ 111.00	\$ 56.00			DHCS	** MEI Increase
7587-219	D7210	Extraction - Surgical	Procedure	\$ 101.00	\$ 148.00	\$ 102.00		✓		
7587-220	D7220	Extraction - Soft Tissue	Procedure	\$ 131.00	\$ 222.00	\$ 132.00		✓		
7587-221	D7230	Extraction - Partially Bony	Procedure	\$ 173.00	\$ 222.00	\$ 174.00		✓		
7587-222	D7240	Extraction - Completely Bony	Procedure	\$ 181.00	\$ 222.00	\$ 182.00		✓		
7587-223	D7250	Extraction - Root Tip	Procedure	\$ 102.00	\$ 148.00	\$ 103.00		✓		
7587-224	D7270	Tooth Re-implantation	Procedure	\$ 218.00	\$ 148.00	\$ 219.00		✓		
7587-225	D7286	Biopsy of Oral Tissue	Procedure	\$ 113.00	\$ 148.00	\$ 114.00		✓		
7587-226	D7310	Alveoloplasty w/ Extractions	Procedure	\$ 67.00	\$ 222.00	\$ 67.00				
7587-227	D7320	Alveoloplasty w/o Extractions	Procedure	\$ 118.00	\$ 111.00	\$ 119.00		✓		
7587-228	D7410	Excise Benign Less up to 1.25 cm	Procedure	\$ 141.00	\$ 148.00	\$ 142.00		✓		
7587-229	D7411	Excision of Benign Lesion greater than 1.25 cm	Procedure	\$ 255.00	\$ 148.00	\$ 257.00		✓		
7587-230	D7412	Excision of Benign Lesion, Complicated	Procedure	\$ 331.00	\$ 148.00	\$ 333.00		✓		
7587-231	D7440	Excision Malignant Tumor - up to 1.25 cm	Procedure	\$ 339.00	\$ 111.00	\$ 341.00		✓		
7587-232	D7472	Removal of Torus Palatinus	Procedure	\$ 204.00	\$ 111.00	\$ 205.00		✓		
7587-233	D7473	Removal of Torus Mandibularis	Procedure	\$ 218.00	\$ 111.00	\$ 219.00		✓		
7587-234	D7510	Incision & Drainage of Abscess	Procedure	\$ 57.00	\$ 148.00	\$ 57.00				
7587-235	D7530	Excision of Foreign Body	Procedure	\$ 67.00	\$ 148.00	\$ 67.00				
7587-236	D7970	Excision of Hyperplastic Tissue - per arch	Procedure	\$ 141.00	\$ 148.00	\$ 142.00		✓		
7587-237	D7980	Sialolithotomy	Procedure	\$ 256.00	\$ 148.00	\$ 258.00		✓		
7587-238	D7982	Salivary Fistula Dilation	Procedure	\$ 241.00	\$ 148.00	\$ 242.00		✓		
7587-239	D7983	Salivary fistula Closure	Procedure	\$ 130.00	\$ 148.00	\$ 131.00		✓		
Adjunctive General Services										
7587-240	D9110	Palliative (Emergency) Treatment of Dental Pain	Procedure	\$ 55.00	\$ 148.00	\$ 55.00				
7587-241	D9210	Local Anesthesia not in conjunction w/operative or surgical procedures	Procedure	\$ 45.00	\$ 37.00	\$ 45.00				
7587-242	D9430	Office Visit	Procedure	\$ 26.00	\$ 74.00	\$ 26.00				
7587-243	D9440	After Hours Office Visit	Procedure	\$ 52.00	\$ 148.00	\$ 52.00				
7587-244	D9610	Therapeutic Parenteral Drug, Single Administration	Procedure	\$ 17.00	\$ 98.67	\$ 17.00				

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
7587-245	D9910	Application of Desensitizing Medicine	Procedure	\$ 52.00	\$ 24.67	\$ 52.00			DHCS	** MEI Increase
7587-246	D9930	Treatment of Complications (Post-Surgical) Unusual Circumstances, by Report	Procedure	\$ 15.00	\$ 37.00	\$ 15.00				
7587-247	D9940	Occlusal Guard/Bleaching Tray	Procedure	\$ 78.00	\$ 74.00	\$ 78.00				
7587-248	D9951	Occlusal Adjustment - Limited	Procedure	\$ 28.00	\$ 37.00	\$ 28.00				
7587-249	D9972	Bleaching - External per Arch	Procedure	\$ 52.00	\$ 74.00	\$ 52.00				
7587-250	D9973	Bleaching - External per Tooth	Procedure	\$ 55.00	\$ 74.00	\$ 55.00				
7587-251	Bleach	Bleaching Solution	Item	\$ 34.00	\$ -	\$ 34.00				

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Napa-Solano-Yolo Regional Public Health Laboratory										
Immunology										
7807-101	86480	TB Test IFNg response	Procedure	\$ 84.00	\$ 203.70	\$ 85.00		✓	DPH	** MEI Increase
7807-102	86481	TB Test cell-mediated IFNg response	Procedure	\$0.00	\$ 90.00	\$ 90.00	✓			Actual Cost
7807-103	86592	Syphilis Test, Qualitative	Procedure	\$ 10.00	\$ 21.66	\$ 10.00				** MEI Increase
7807-104	86593	Syphilis Test, Quantitative	Procedure	\$ 10.00	\$ 21.66	\$ 10.00				
7807-105	86689	HTLV or HIV Antibody, Confirmatory Test	Procedure	\$ 46.00	\$ 97.53	\$ 46.00				
7807-106	86703	HIV-1 and HIV-2	Procedure	\$ 33.00	\$ 64.80	\$ 33.00				
7807-107	86780	Treponema Pallidum	Procedure	\$ 18.00	\$ 18.00	\$ 18.00				
7807-108	86787	Varicella-zoster	Procedure	\$ 30.00	\$ 30.00	\$ 30.00				
Microbiology										
7807-109	87015	Concentration (any type) for Infectious Agents	Procedure	\$ 16.00	\$ 30.86	\$ 16.00			DPH	** MEI Increase
7807-110	87040	Culture, Bacterial; Blood	Procedure	\$ 24.00	\$ 41.66	\$ 24.00				
7807-111	87045	Culture, Stool, Aerobic	Procedure	\$ 22.00	\$ 48.33	\$ 22.00				
7807-112	87046	Culture, Stool, Aerobic, Add'l Pathogens	Procedure	\$ 22.00	\$ 22.98	\$ 22.00				
7807-113	87070	Culture, Any Other Source	Procedure	\$ 20.00	\$ 43.33	\$ 20.00				
7807-114	87075	Culture, Any Source Except Blood	Procedure	\$ 22.00	\$ 44.75	\$ 22.00				
7807-115	87076	Culture, Anaerobic Isolate	Procedure	\$ 19.00	\$ 38.57	\$ 19.00				
7807-116	87077	Culture, Aerobic Isolate	Procedure	\$ 19.00	\$ 38.57	\$ 19.00				
7807-117	87081	Culture, Presumptive, Pathogenic Organisms	Procedure	\$ 16.00	\$ 33.33	\$ 16.00				
7807-118	87086	Culture, Bacterial; Quantitative Colony Count, Urine	Procedure	\$ 19.00	\$ 41.66	\$ 19.00				
7807-119	87088	Culture w/ Isolation	Procedure	\$ 19.00	\$ 38.57	\$ 19.00				
7807-120	87101	Culture, Fungi (skin, hair, nails)	Procedure	\$ 18.00	\$ 37.03	\$ 18.00				
7807-121	87102	Culture, Fungi Other Source (treated)	Procedure	\$ 20.00	\$ 40.11	\$ 20.00				
7807-122	87102	Culture, Fungi Other Source (direct)	Procedure	\$ 20.00	\$ 40.11	\$ 20.00				
7807-123	87103	Culture, Fungi, Blood	Procedure	\$ 16.00	\$ 43.20	\$ 16.00				
7807-124	87106	Fungi Identification, Yeast	Procedure	\$ 24.00	\$ 49.38	\$ 24.00				
7807-125	87107	Fungi Identification, Mold	Procedure	\$ 24.00	\$ 49.38	\$ 24.00				
7807-126	87116	Culture, Tubercle or Other Acid-Fast Bacilli	Procedure	\$ 25.00	\$ 50.91	\$ 25.00				
7807-127	87118	Culture, Mycobacterial, Identification	Procedure	\$ 26.00	\$ 50.91	\$ 26.00				
7807-128	87140	Culture Typing, Immunofluorescent	Procedure	\$ 31.00	\$ 32.38	\$ 31.00				
7807-129	87143	Culture Typing, GLC/HPLC	Procedure	\$ 22.00	\$ 22.00	\$ 22.00				
7807-130	87147	Culture, Immunologic	Procedure	\$ 20.00	\$ 24.68	\$ 20.00				
7807-131	87149	Culture, Identification by Nucleic Acid	Procedure	\$ 48.00	\$ 94.12	\$ 48.00				
7807-132	87168	Macroscopic Exam Arthropod	Procedure	\$ 7.00	\$ 7.00	\$ 7.00				
7807-133	87169	Macroscopic Exam Parasite	Procedure	\$ 10.00	\$ 20.06	\$ 10.00				
7807-134	87176	Tissue Homogenization, Culture	Procedure	\$ 10.00	\$ 10.00	\$ 10.00				

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
7807-135	87172	Pinworm Exam	Procedure	\$ 22.00	\$ 22.98	\$ 22.00				
7807-136	87177	Ova and Parasites, Direct Smears	Procedure	\$ 21.00	\$ 45.00	\$ 21.00				
7807-137	87181	Susceptibility Studies	Procedure	\$ 11.00	\$ 23.15	\$ 11.00				
7807-138	87184	Susceptibility Studies, Disk Method	Procedure	\$ 16.00	\$ 27.77	\$ 16.00				
7807-139	87186	Microbe Susceptible, MIC	Procedure	\$ 15.00	\$ 15.00	\$ 15.00				
7807-140	87188	TB Sensitivity-3 drugs	Procedure	\$ 16.00	\$ 27.68	\$ 16.00				
7807-141	87190	Susceptibility Studies, Proportion Method	Procedure	\$ 13.00	\$ 24.68	\$ 13.00				
7807-142	87205	Smear, Primary Source	Procedure	\$ 10.00	\$ 21.66	\$ 10.00				
7807-143	87206	Smear, Fluorescent/Acid Stain	Procedure	\$ 13.00	\$ 24.68	\$ 13.00				
7807-144	87207	Smear, Special Stain	Procedure	\$ 14.00	\$ 27.77	\$ 14.00				
7807-145	87209	Smear, Complex Stain	Procedure	\$ 31.00	\$ 31.00	\$ 31.00				
7807-146	87210	Smear, Wet Mount, Saline/Ink	Procedure	\$ 10.00	\$ 21.66	\$ 10.00				
7807-147	87254	R-Mix Respiratory Virus x 7	Procedure	\$ 240.00	\$ 240.00	\$ 241.00		✓		
7807-148	87274	Herpes Simplex Virus Type 1	Procedure	\$ 28.00	\$ 41.66	\$ 28.00				
7807-149	87299	Antibody Detection, NOS, IF	Procedure	\$ 16.00	\$ 44.68	\$ 16.00				
7807-150	87300	AG Detection, Polyval, IF	Procedure	\$ 16.00	\$ 50.83	\$ 16.00				
7807-151	87328	Direct Smear: crypto, giardia	Procedure	\$ 28.00	\$ 41.66	\$ 28.00				
7807-152	87491	Chlamydia Trachomatis	Procedure	\$ 46.00	\$ 171.43	\$ 46.00				
7807-153	87529	Herpes Simplex Virus, Amplified Probe	Procedure	\$ 83.00	\$ 165.10	\$ 83.00				
7807-154	87551	Mycobacteria Species, Amplified Probe	Procedure	\$ 83.00	\$ 165.10	\$ 83.00				
7807-155	87591	Neisseria Gonorrhoeae, Amplified Probe	Procedure	\$ 46.00	\$ 178.33	\$ 46.00				
7807-156	87798	Amplified Probe, Each Organism	Procedure	\$ 46.00	\$ 171.43	\$ 46.00				
7807-157	87801	Ampli	Procedure	\$ 123.00	\$ 123.00	\$ 124.00		✓		
Chemistry										
7807-158	83655	Lead	Procedure	\$ 0.00	N/A	\$ 5.00	✓		DPH	Market Survey
Miscellaneous Services										
7807-159	99001	Specimen Handling Fee	Procedure	at cost	N/A	at cost				
7807-160	NA	Alcohol Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				
7807-161	NA	Amphetamine/Methamphetamine Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				
7807-162	NA	Barbituate Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				Market Survey
7807-163	NA	Cannabinoids Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				
7807-164	NA	Cocaine Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				
7807-165	NA	Ecstasy Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				
7807-166	NA	Opiates Urine Drug Screen (Initial & Repeat)	Procedure	\$ 4.00	\$ 4.00	\$ 4.00				
7807-167	NA	Rabies detection - immunofluorescence	Procedure	\$ 74.00	\$ 148.01	\$ 74.00				** MEI Increase
7807-168	NA	Tick ident, Borrelia immunofluorescence (FA)	Procedure	\$ 30.00	\$ 45.00	\$ 45.00		✓		

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**HEALTH AND SOCIAL SERVICES
EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
7807-169	NA	Water 10 tube MPN test (<3per week)	Procedure	\$ 23.00	\$ 30.00	\$ 30.00		✓	DPH	Market Survey
7807-170	NA	Water 10 tube MPN test (>3per week)	Procedure	\$ 17.00	\$ 30.00	\$ 45.00		✓		
7807-171	NA	Water 15 tube MPN test w/ fecal (15 tubes)	Procedure	\$ 7.00	\$ 30.00	\$ 45.00		✓		
7807-172	NA	Water heterotrophic plate count	Procedure	\$ 15.00	\$ 5.00	\$ 15.00				
7807-173	NA	Water presence/absence coliform (<3 per week)	Procedure	\$ 23.00	\$ 3.50	\$ 23.00				
7807-174	NA	Water presence/absence coliform (>3 per week)	Procedure	\$ 17.00	\$ 3.50	\$ 17.00				
7807-175	NA	PAC Quantitray	Procedure	\$ 20.00	\$ 20.00	\$ 20.00				
7807-176	NA	Outside Environmental Chemical & Bacteriological Testing		Actual cost plus 50% handling fee (\$7 minimum)						
7807-177	NA	Non-Diagnostic Screening Permit Fee (Single Event)	Permit	\$ 71.00	\$ 70.00	\$ 70.00		✓		
7807-178	NA	Health Screening Certification-Single Event	Permit	\$ 46.00	\$ 40.00	\$ 40.00		✓		
7807-179	NA	Health Screening Certification-Each addl. Site w/filing	Permit	\$ 25.00	\$ 40.00	\$ 40.00		✓		
7807-180	NA	Health Screening Certification-Consultation (per hour)	Permit	\$ 61.00	\$ 100.00	\$ 100.00		✓		
7807-181	NA	West Nile Virus FA Testing	Procedure	\$ 60.00	\$ 59.78	\$ 60.00			DPH	** MEI Increase & Market Survey
7807-182	NA	Food cultures per suspect pathogens	Procedure	\$ 80.00	\$ 80.04	\$ 80.00				
7807-183	NA	Alkalinity, total (as CaCO3)	Procedure	\$ 25.00	\$ 25.33	\$ 25.00				
7807-184	NA	Ammonia	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-185	NA	Bromide	Procedure	\$ 27.00	\$ 27.36	\$ 27.00				
7807-186	NA	Fluoride	Procedure	\$ 27.00	\$ 17.22	\$ 27.00				
7807-187	NA	Sulfate	Procedure	\$ 27.00	\$ 27.36	\$ 27.00				
7807-188	NA	Chloride	Procedure	\$ 27.00	\$ 27.36	\$ 27.00				
7807-189	NA	Nitrate	Procedure	\$ 27.00	\$ 27.36	\$ 27.00				
7807-190	NA	Nitrite	Procedure	\$ 27.00	\$ 27.36	\$ 27.00				
7807-191	NA	pH	Procedure	\$ 14.00	\$ 14.18	\$ 14.00				
7807-192	NA	Phosphorus	Procedure	\$ 27.00	\$ 27.36	\$ 27.00				
7807-193	NA	Specific Conductance	Procedure	\$ 19.00	\$ 19.25	\$ 19.00				
7807-194	NA	Total Dissolved Solids	Procedure	\$ 22.00	\$ 22.29	\$ 22.00				
7807-195	NA	Total Suspended Solids	Procedure	\$ 22.00	\$ 22.29	\$ 22.00				
7807-196	NA	Turbidity	Procedure	\$ 19.00	\$ 19.25	\$ 19.00				
7807-197	NA	*Total Organic Carbon	Procedure	\$ 56.00	\$ 55.73	\$ 56.00				
7807-198	NA	Arsenic	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-199	NA	Calcium	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-200	NA	Potassium	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-201	NA	Magnesium	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-202	NA	Selenium	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-203	NA	Sodium	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				
7807-204	NA	Barium	Procedure	\$ 30.00	\$ 30.40	\$ 30.00				

**COUNTY OF SOLANO
 COST AND RECOMMENDED FEE SCHEDULE
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**HEALTH AND SOCIAL SERVICES
 EXHIBIT XI**

Ref. #	Proc. #	Service	Unit of Service	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee Per Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
IHSS - Public Authority Administration										
7690-101	NA	Fingerprinting Fee	Per Occurrence	\$0.00	\$ 50.00	\$ 50.00	✓		W&I Code Section 12301.8	
7690-102	NA	Caregiver Permit Processing Fee	Permit	\$0.00	\$ 37.00	\$ 37.00	✓			
Inactive Procedure Codes										
	NA	Permit Fee (Multiple Event)	Permit	\$ 122.00		DELETE		✓		
	NA	Certification-Multiple Event	Permit	\$ 102.00		DELETE		✓		
	NA	Certification-Each addl.	Permit	\$ 20.00		DELETE		✓		
	NA	Certification-Added site after	Permit	\$ 30.00		DELETE		✓		

Health and Social Services may need to adjust its fees charged to clients during the year as reimbursement rates from Medi-Cal, Medicare or other third party payers change or as the volume of services rendered changes to allow us to recover more of our actual costs. If actual costs for services, procedures or supply items increase, H&SS may elect to pass the increased cost on to the client. Any new procedures added during the fiscal year will be based on prevailing rates established either by Medicare, Medi-Cal or based on actual costs established by contract amounts or invoices.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**PUBLIC DEFENDER'S OFFICE
EXHIBIT XII**

Ref. #	Service	Estimated No of Units	Current Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
11-116	Court Appointed Attorney Administration/Registration Fees		\$50		\$50			PC 987.5 W&IC 903.15	Maximum fixed by statute SB 676 allowed for increase
11-117	Legal Services (Hourly Rate)		\$140	\$140	\$140			PC 987.8 W&IC 903.1 W&IC 903.45	
MISDEMEANORS									
11-118	Misdemeanor -- Settled at or before fast track / further arraignment		\$120	\$120	\$120			PC 987.8 W&IC 903.1 W&IC 903.45	
11-119	Misdemeanor -- Evidentiary Probation Violation Hearing		\$180	\$180	\$180				
11-120	Misdemeanor -- Settled at or before Pre-Trial Conference, but after fast track / further arraignment		\$310	\$310	\$310				
11-121	Misdemeanor -- Settled before commencement of trial, but after Pre-Trial Conference		\$675	\$675	\$675				
11-122	Misdemeanor -- Taken to trial		\$1,200 plus \$300 per additional trial day or portion thereof	\$1450 / \$350					
FELONIES									
11-123	Felony -- Evidentiary Probation Violation Hearing		\$300	\$300	\$300			PC 987.8 W&IC 903.1 W&IC 903.45	
11-124	Felony -- Settled before commencement of Preliminary Hearing		\$600	\$600	\$600				
11-125	Felony -- Settled at of before final Readiness Conference, but after Preliminary Hearing		\$1,050	\$1,050	\$1,050				
11-126	Felony -- Settled after final Readiness Conference, but before commencement of trial		\$1,450	\$1,450	\$1,450				
11-127	Felony -- Taken to trial		\$1,500 plus \$500 per additional trial day or portion thereof	\$1800 / \$600					

**COUNTY OF SOLANO
 COST AND RECOMMENDED FEE SCHEDULE
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**PUBLIC DEFENDER'S OFFICE
 EXHIBIT XII**

Ref. #	Service	Estimated No of Units	Current Fee Per Unit	Actual Cost per Unit	Recommended Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
JUVENILE 600's									
11-127	Juvenile 600 Case -- Settled at or before the detention hearing		\$300	\$300	\$300			PC 987.8 W&IC 903.1 W&IC 903.45	
11-128	Juvenile 600 Case -- Settled at or before the jurisdictional hearing, but after the detention hearing		\$600	\$600	\$600				
11-129	Juvenile 600 Case -- Taken to contested jurisdictional hearing		\$1,200	\$1,200	\$1,200				

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Services	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit 2012/13	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
Electronic Monitoring Equipment Install Fee	20		\$54.88	\$55.00	✓		PC1203.016	
Activation of MC-1 (plus gas mileage)	1		\$257.51	\$258.00	✓		HSSC 13009; GC53150-53159	
Concealed weapon permit	20	\$103.40	\$105.90	\$105.90		✓	PC 12054	By Law
Concealed weapon permit, renewal	45	\$25.85	\$26.48	\$26.48		✓	PC 12054	By Law
Concealed weapon permit - Amendment/Replacement	10	\$10.34	\$10.59	\$10.59		✓	PC 12054	By Law
Information Research Fee - Administrative Secretary (per hour)	1	\$59.00	\$54.42	\$54.00		✓	GC 6253	
Information Research Fee - Office Assistant II (per hour)	1	\$48.00	\$45.18	\$45.00		✓	GC 6253	
Information Research Fee - Office Assistant III (per hour)	1	\$55.00	\$51.12	\$51.00		✓	GC 6253	
Information Research Fee - Office Supervisor (per hour)	1	\$60.00	\$56.05	\$56.00		✓	GC 6253	
Information Research Fee - Staff Analyst (per hour)	1	\$68.00	\$67.11	\$67.00		✓	GC 6253	
Information Research Fee - Sergeant Corrections (per hour)	1	\$77.00	\$76.67	\$77.00			GC 6253	
Business License		\$69.00	\$66.29	\$66.00		✓	CC Sec 14-19	
Public Records Act Copy fee (first page)	100	\$1.00	\$1.00	\$1.00			GC 6253	
Additional copies per page	75	\$0.10	\$0.07	\$0.10			GC 6253	
Fingerprinting	1,500	\$46.00	\$37.93	\$38.00		✓	PC 13300(e)	
Notary Fees	10	\$10.00	\$10.00	\$10.00			GC 8211	By Law
Report copy Processing fee (Exclusive to Records & Warrants)	350	\$17.00	\$16.01	\$16.00		✓	GC 6253	
Each page of the Report	100	\$0.10	\$0.10	\$0.10			GC 6253	
Report vehicle repossession	12	\$23.00	\$21.44	\$21.00		✓	GC 6253	
Research/file search, exam of criminal offender record information, to include clearance letter (per hour)	125	\$43.00	\$41.67	\$42.00		✓	GC 54985 Evid. Code 1563(b)(1)	
Clearance letter no history	45	\$13.00	\$12.57	\$13.00			GC 54985	
Research (subpoena) (per 15 minutes)	15	\$6.00	\$6.00	\$6.00			Evid Code 1563(b)(1)	By Law
Vehicle release fee	410	\$208.00	\$204.30	\$204.00		✓	Vehicle Code 22850.5	
Second hand dealer (2 year fee)		\$55.00	\$51.82	\$52.00		✓	GC 54985-54987	
Bingo license renewal	1	\$50.00	\$50.00	\$50.00			PC 326.5	By Law
Bingo license		\$50.00	\$50.00	\$50.00			PC 326.5	By Law

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Services	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit 2012/13	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
Massage Permit -- Technician	1	\$80.00	\$76.06	\$76.00		✓	County Code 14.3-15	
Massage Permit -- Renewal	2	\$53.00	\$50.37	\$50.00		✓	County Code 14.3-15	
Mug shots	128	\$16.00	\$15.18	\$15.00		✓	PC 11105.6	
ID Service Fees								
Photographic Processing Administrative Fee	1	\$23.00	\$21.50	\$22.00		✓	GC 6253	
Crime Scene Prints (8x10) (Note, each photo is this price in addition to the administrative cost flat rate & \$3.35 per roll if on film)	1	\$1.00	\$1.00	\$1.00			GC 6253	
Crime Scene Prints (4x5) (Note, each photo is this price in addition to the administrative cost flat rate & \$3.35 per roll if on film)	1	\$0.40	\$0.40	\$0.40			GC 6253	
Copy Audio Tape		\$36.00	\$33.34	\$33.00		✓	GC 6253	
Copy Video Tape/dvd	2	\$40.00	\$37.13	\$37.00		✓	GC 6253	
Firearm Administrative Fee	1	\$96.00	\$91.69	\$92.00		✓	PC 12021.3(j)	
Firearm Daily Storage Fee	1	\$3.00	\$3.51	\$4.00		✓	PC 12021.3(j)	
Criminal Justice Administration Fee (Booking Fee)								
Governmental Entities								Reviewed and calculated by the Auditor-Controller's Office. Booking Fees are approved separately from this fee schedule.
Arrest and detain							GC 29550	
Arrest and release							GC 29550	
Convicted Persons								
Arrest and detain							GC 29550.2	
Arrest and release							GC 29550.2	
Alternative Custody Program								
Work Release Application	300	\$131.00	\$118.78	\$119.00		✓	PC 4024.3(f)	
Work Release Daily Fee	295	1 1/2 Hrly. Wage per day					PC 4024.3(f)	
Work Furlough Application	7	\$142.00	\$128.53	\$129.00		✓	PC 1208.2(b)(1)	
Work Furlough Daily Fee	7	1 1/2 Hrly. Wage per day					PC 1208.2(b)(1)	
Electronic Monitoring Application	300	\$155.00	\$140.48	\$140.00		✓	PC 1203.16(g) PC 1208.2(b)(1)	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**SHERIFF'S OFFICE
EXHIBIT XIII**

Services	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit 2012/13	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
Electronic Monitoring Daily	270	1 1/2 Hrly. Wage per day					PC1203.016	
Drug Testing	24	\$15.00	\$14.24	\$14.00		✓	PC1203.016	
Follow-up Laboratory Work	1	\$42.00	\$41.24	\$41.00		✓	PC1203.016	
Electronic Monitoring Equipment Tampering Charge	2	\$128.00	\$119.47	\$119.00		✓	PC1203.016	
Transdermal Alcohol Device (TAD) Cellular - Alcohol Only		\$10.35	\$10.11	\$10.11		✓	PC1203.016	
TAD Cellular - Alcohol and Radio Frequency		\$11.63	\$11.29	\$11.29		✓	PC1203.016	
Breath Alcohol testing - Sobriotor	5,200	\$3.56	\$3.54	\$3.54		✓	PC1203.016	
Electronic Monitoring - Radio Frequency (RF)	9,400	\$2.69	\$2.67	\$2.67		✓	PC1203.016	
Electronic Monitoring - RF w/cell command		\$7.45	\$7.40	\$7.40		✓	PC1203.016	
EXECUTRAK Passive GPS		\$5.62	\$5.60	\$5.60		✓	PC1203.016	
EXECUTRAK on Demand Active GPS		\$8.12	\$8.08	\$8.08		✓	PC1203.016	
EXECUTRAK Active GPS		\$9.27	\$9.21	\$9.21		✓	PC1203.016	
Voice ID (per call)	9,800	\$0.39	\$0.39	\$0.39			PC1203.016	
ASP Rescheduling Fee	25	\$40.00	\$35.89	\$36.00		✓	PC1203.016	
EXECUTRAK 1 30 minute location fix		\$9.70	\$9.65	\$9.65		✓	PC1203.016	
TAD - Alcohol testing		\$8.02	\$7.96	\$7.96		✓	PC1203.016	
TAD - Alcohol testing & RF Monitoring	547	\$9.20	\$9.14	\$9.14		✓	PC1203.016	
Cellular Unit		\$3.79	\$3.76	\$3.76		✓	PC1203.016	
EXECUTRAK 1 GPS		\$8.70	\$8.65	\$8.65		✓	PC1203.016	
Explosive Permit (note; additional \$10 fee if offsite visit is needed per H&S code 12105)		\$31.00	\$30.94	\$31.00			H&S Code 12105/GC 54985	
Inmate Debit Cards for Inmates		\$1.25	\$1.25	\$1.25			GC 54985	
Marriage Ceremony for inmates	2	\$169.00	\$153.04	\$153.00		✓	GC 54985	The inmate is also responsible for The Marriage License Fee to the County Clerk
Transportation of Low-Risk Inmate (Inmate's personal Doctor)	1	\$279.00	\$274.29	\$274.00		✓	PC 4023	
Transportation of High-Risk Inmate (Inmate's personal Doctor)		\$453.00	\$448.20	\$448.00		✓	PC 4023	
Medical Copay for inmates	700	\$3.00	\$3.00	\$3.00			PC 4011.2	By Law

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**SHERIFF'S OFFICE
EXHIBIT XIII**

Services	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit 2012/13	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
Background Investigations								
Level 1 Background Investigation (Abbreviated 3 year) Plus actual travel costs & per diems if applicable	10	\$318.00	\$311.35	\$311.00		✓	GC 54985	All background investigations require an additional Livescan fingerprint rolling fee, Department of Justice (DOJ) Livescan Fee, and DOJ Child Abuse Research Fee
Level 2 Background Investigation (Full 3 year) Plus actual travel costs & per diems if applicable		\$889.00	\$872.68	\$873.00		✓	GC 54985	
Level 3 Background Investigation, Non-Sworn (Full 10 year) Plus actual travel costs & per diems if applicable		\$2,655.00	\$2,672.56	\$2,673.00		✓	GC 54985	
Civil Division Processing Fees								
Copies (each) : Writ, Process, Paper, Order or Notice.		\$ 0.50	\$ 0.50	\$ 0.50			GC 26727	By Law
Summons & Complaint	700	\$35.00	\$35.00	\$35.00			GC 26721	By Law
Summon & Complaint/Unlawful Detainer	200	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Prejudgment Claim of Right (Increase effective January 2011)	80	\$35.00	\$35.00	\$35.00			GC 26721	By Law
Possession, Writ for Real Property	1,700	\$75.00	\$75.00	\$75.00			GC 26721	By Law
Removal of Occupant from Premises	1,300	\$50.00	\$50.00	\$50.00			GC 26721	By Law
Reposting Writ for Real Property	40	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Order of Examination	100	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Claim of Plaintiff & Order	600	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Claim of Defendant	25	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Summons & Petition	135	\$35.00	\$35.00	\$35.00			GC 26721	By Law
Subpoena/Subpoena Duces Tecum	300	\$35.00	\$35.00	\$35.00			GC 26721	By Law
Order to Show Cause	12	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
OSC/Temporary Restraining Order	1,000	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Notice to Quit	30	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Miscellaneous Orders	200	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Military Affidavit	1	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Bench Warrant (Failure to Appear on Order of Exam)	100	\$50.00	\$50.00	\$50.00			GC 26721	By Law
Bench Warrant (Failure to Appear on Subpoena or Court Order)	50	\$105.00	\$105.00	\$105.00			GC 26744.5	By Law

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF'S OFFICE
EXHIBIT XIII**

Services	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit 2012/13	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
Execution EWO & EWO-Support	1,000	\$30.00	\$30.00	\$30.00			GC 26721	By Law
Execution Bank Levy	900	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Execution Third Party Levy	13	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Execution Book Levy	1	\$35.00	\$35.00	\$35.00			GC 26721	Statute of 2010 established fee
Automobile Levy	2	\$1,000.00	\$1,000.00	\$1,000.00			GC 26721	By Law -- Automobile Levy -- Approximately \$250 of the \$1000 goes to the Sheriff's Office per GC26721. The balance is for the towing and storage of the vehicle.
Till Tap	6	\$85.00	\$85.00	\$85.00			GC 26721	By Law
Keeper 8 Hour	35	\$225.00	\$225.00	\$225.00			GC 26722, 26726	By Law -- Keeper 8 Hour --\$85 of the \$225 goes to the Sheriff's Office per GC26722. The balance is for payment of the Keeper.
Keeper 48 Hour	1	\$1,115.00	\$1,115.00	\$1,115.00			GC 26722, 26726(a), 26726(b)	By Law -- Keeper 48 Hour -- \$115 to Sheriff per GC26722, \$250 each 12 hrs for keeper or \$96, (total \$1075)
Writ of Possession (Claim and Delivery)	8	\$500.00	\$500.00	\$500.00			GC 26722	By Law -- Writ of Possession (Claim and Delivery) -- \$85 for service, covers storage of range of goods (\$500 is the avg)
Real Property (Levy and Sale)	2	varies	varies	varies			GC 26721, 26725, 26722, 26728, 26728.1, 26729, 26730, 26732	By Law -- Real Property(Levy & Sale) -- Approximately \$450 of the sum goes to the Sheriff's Office per GC26721. The total fee is based on avg costs.
Personal Property Sale	1	varies	varies	varies			GC 26721	By Law

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**SHERIFF'S OFFICE
EXHIBIT XIII**

Services	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit 2012/13	Rec'md. Fee 2012/13	New Fee	Revised Fee	Fee Authority (1)	Description/ Exception
Writ of Attachment	4	\$250.00	\$250.00	\$250.00			GC 26721	By Law -- Writ of Attachment -- \$30 to \$85 of the \$250 goes to the Sheriff's Office per GC26721. The balance is used for other costs.
Cancellation of any service before or after an attempt	20	\$35.00	\$35.00	\$35.00			GC 26736	By Law - Fixed & capped at \$35
Not Found Summons, Affidavid or Order	150	\$35.00	\$35.00	\$35.00			GC 26738	By Law
Coroner's Program								
Handling and Removal Costs/Fee	25	\$363.00	\$363.01	\$363.00			GC 27472/54985	
Storage Costs/Fee (per day)	25	\$7.00	\$7.40	\$7.00			GC 27472	
Records Request (with subpoena per one coroner case) charged to party serving subpoena duces tecum - civil proceeding	10	\$24.00	\$24.00	\$24.00			Evid. Code 1563b.(1)	By Law
Cost for records delivered to the attorney or representative or disposition officer for inspection or photocopying of records at the witness place of business. Offsite retrieval	2	\$15.00	\$15.00	\$15.00			Evid. Code 1563b.(6)	By Law

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2012/13	Current Fee Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
COLLECTION AND OTHER SERVICES								
Installment Account Processing Fee							PC 1203.1b(h) + BOS Resolution	Processing of payments made in installments, not to exceed the administrative and clerical costs of the collection of those installment payments, \$75 maximum; Fee charged must consider client's ability to pay.
Fines \$50 or less	22	\$ 25.00	\$ 30.53	\$ 25.00				
Fines from \$51 to \$100	25	\$ 40.00	\$ 43.20	\$ 40.00				
Fines \$101 to \$150	32	\$ 65.00	\$ 68.53	\$ 65.00				
Fines over \$150	72	\$ 75.00	\$ 93.85	\$ 75.00				
Victim Restitution Service Fee	45	up to 15% of the amount paid	Variable	up to 15% of the amount paid			PC 1203.1(l) W&I 730.6(q)	Offenders required by Court orders to pay victims restitution may be charged a fee to cover the actual administrative cost of collecting restitution, not to exceed 15% of the total amount ordered to be paid.
Intra-State Transfer Processing Fee	105 17	\$ 300.00	\$ 336.92	\$ 300.00			PC 1203.9(d) PC 1203.1b + County Ordinance W&I 751	Offender to pay the sending county a reasonable cost to transfer jurisdiction to the probationer's permanent county of residence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Inter-State Compact Transfer Processing Fee	17 7	\$ 300.00	\$ 320.87	\$ 300.00			PC 1203.1b + County Ordinance	Offender to pay the sending county a reasonable cost to transfer jurisdiction to the probationer's permanent state of residence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Drug Test Fee (Basic Screen + Add-ons)	3,549	\$ 4.50 + any applicable third-party charges	\$ 4.82 + any applicable third-party charges	\$ 4.50 + any applicable third-party charges			PC 1203.1ab W&I 729.9	Where drug testing is a condition of probation, probationer shall pay a reasonable fee, which shall not exceed the actual cost of the testing; Fee charged must consider client's ability to pay.
LiveScan Background Investigation Fee	14	\$ 25.00 + any applicable third-party charges	\$ 27.46 + any applicable third-party charges	\$ 25.00 + any applicable third-party charges			PC 11105(e)	As part of a background investigation conducted on behalf of vendors and/or community partners for their staff and volunteers, a fee sufficient to reimburse the County for obtaining summary criminal history information may be charged.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2012/13	Current Fee Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Copy Fee	310	\$ 0.75	N/A	\$ 0.75			County Ordinance + GC 6253(b)	Fee conforms to charge assessed by General Services; Countywide copy fee to include copy of public records associated with a public records request.
		First Page		First Page				
		\$ 0.12		\$ 0.12				
		Each Add'l Page		Each Add'l Page				
Returned Check Fee	10	\$ 35.00	N/A	\$ 35.00			Civil Code 1719(a)(1)	Fee conforms to charge assessed by Treasurer/Tax Collector; When bank returns check, unable to deposit due to insufficient funds, payor may be charged a fee not to exceed twenty-five dollars (\$25) for the first check passed on insufficient funds and an amount not to exceed thirty-five dollars (\$35) for each subsequent check to that payee.
ADULT SERVICES								
Probation Supervision Fee (Annual)	230	\$ 840.00	\$ 1,392.20	\$ 840.00			PC 1203.1b + County Ordinance	Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Post-Release Community Supervision Fee (6 Months)	58	N/A	\$ 2,879.62	\$ 840.00	✓		PC 1203.1b + County Ordinance	Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
OffenderLink Set Up and Supervision Fee (Annual)	99	\$ 420.00	\$ 424.88	\$ 420.00			PC 1203.1b + County Ordinance	Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Banked Case Supervision Fee (Annual)	57	\$ 300.00	\$ 304.61	\$ 300.00			PC 1203.1b + County Ordinance	Offender to pay a reasonable cost of any probation supervision or conditional sentence, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2012/13	Current Fee Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Pre-sentence Investigation and Report Fee	121	\$ 600.00	\$ 635.96	\$ 600.00			PC 1203.1b + County Ordinance	Offender to pay a reasonable cost of conducting a pre-sentence investigation and completing Court report, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Pre-plea Investigation and Report Fee	13	\$ 600.00	\$ 718.91	\$ 600.00			PC 1203.1b + County Ordinance	Offender to pay a reasonable cost of conducting a pre-plea investigation and completing Court report, not to exceed the amount determined to be the actual average cost; Fee charged must consider client's ability to pay.
Post-Termination Petition for Relief Fee	12	\$ 150.00	\$ 152.08	\$ 150.00			PC 1203.4(d)	Petition for change of plea or setting aside verdict, offender may be required to reimburse the county for actual costs of services rendered, whether or not petition is granted and/or records are sealed or expunged, \$150 maximum; Fee charged must consider client's ability to pay.
Non-Probation Misdemeanant Petition for Relief Fee	25	\$ 60.00	\$ 152.08	\$ 60.00			PC 1203.4a(c)	Petition for dismissal of charge, offender may be required to reimburse the county for actual costs of services rendered, \$60 maximum; Fee charged must consider client's ability to pay.
Domestic Violence Batterer's Program Certification and Re-Certification Fee	4	\$ 250.00	\$ 565.91	\$ 250.00			PC 1203.097 (c)(5)(B)	Probation Dept has the sole authority to approve a batterer's program for Court referrals as probation terms and conditions, Batterer's programs may be charged a fee to cover costs of administering the approval process, \$250 maximum.
Global Positioning System Monitoring Fee	477	\$ 17.00 + any applicable third-party charges	\$ 19.07 + any applicable third-party charges	\$ 17.00 + any applicable third-party charges			PC 1210.15(a)	Offenders on probation may be charged for supervision that utilizes continuous electronic monitoring devices; Fee charged must consider client's ability to pay and client must have first satisfied all other outstanding base fines, local/state penalties, restitution fines and orders.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2012/13	Current Fee Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
JUVENILE SERVICES								
Probation Supervision Fee (Annual)	133	\$ 1,800.00	\$ 2,590.28	\$ 1,800.00			W&I 903.2(a)	Offender's parents may be charged for the cost to the county for probation supervision; Fee charged must consider parent's ability to pay.
Felony Diversion Probation Supervision Fee (Annual)	13	\$ 1,800.00	\$ 2,068.08	\$ 1,800.00			W&I 903.2(a)	Offender's parents may be charged for the cost to the county for probation supervision; Fee charged must consider parent's ability to pay.
Misdemeanant Diversion Probation Supervision Fee (Annual)	22	\$ 400.00	\$ 421.07	\$ 400.00			W&I 903.2(a)	Offender's parents may be charged for the cost to the county for probation supervision; Fee charged must consider parent's ability to pay.
Disposition Investigation and Report Fee	71	\$ 1,200.00	\$ 1,390.12	\$ 1,200.00			GC 54985(a)	The Board of Supervisors may impose a fee in an amount necessary to recover any product or service; Service provided as required by Juvenile CA Rules of Court Sect 5.785 is similar to Adult Pre-Sentence Investigation and Report Fee authorized by Penal Code.
Record Sealing Fee	69	\$ 150.00	\$ 321.41	\$ 150.00			W&I 903.3	Petition for sealing of record, offender may be required to reimburse the county for actual costs of services rendered, whether or not petition is granted and/or records are sealed or expunged, \$150 maximum; Fee charged must consider client's ability to pay.
Juvenile Traffic FTA/FTP Automation-Admin Fee	300	\$ 15.00	N/A	\$ 15.00			VC 40805.5 + BOS resolution	Assessment of \$15 imposed on every person who violates his or her promise to appear or fails to comply with court orders, all monies to be used for system automation.
		\$ 10.00	N/A	\$ 10.00			VC 40805.6 + BOS resolution	In conjunction with the Automation assessment, an Administrative assessment of \$10 imposed to cover the cost of recording and maintaining the offender's prior convictions and the cost of notifying DMV to attach or restrict the offender's drivers license or car registration.

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**Probation Department
Exhibit XIV**

Service	Estimated No. of Units 2012/13	Current Fee Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Electronic Monitoring Fee	3,025	\$ 23.00 + any applicable third-party charges	\$ 26.46 + any applicable third-party charges	\$ 23.00 + any applicable third-party charges			W&I 903.2(a)	Offender's parents may be charged for the cost to the county for electronic surveillance of the minor; Fee charged must consider parent's ability to pay.
Home Supervision Fee	1,738	\$ 20.00	\$ 20.71	\$ 20.00			W&I 903.2(a)	Offender's parents may be charged for the cost to the county for home supervision; Fee charged must consider parent's ability to pay.
DETENTION SERVICES								
Post-Notice Custody Fee	33	\$ 100.00	\$ 214.28	\$ 100.00			W&I 903.25	Allows for reasonable costs of food, shelter, and care of the minor while in custody pending release within 12 hours of parent/guardian receipt of release notice, \$100 per 24-hour period maximum; Fee charged must consider parent's ability to pay.
Juvenile Detention Facility Support Fee	16,115	\$ 30.00	\$ 37.97	\$ 30.00			W&I 903	Allows for actual costs of support (i.e., food, food prep, clothing, personal supplies, and medical expenses), excluding costs of incarceration, treatment, or supervision, 903(c)(1) maximum cost is \$30 per day, adjusted every 3rd year beginning Jan 1, 2012 to reflect annual average CPI for All Urban Consumers, \$31.08 maximum for 2012; Fee charged must consider parent's ability to pay.
New Foundations Program Support Fee	3,478	\$ 30.00	\$ 37.80	\$ 30.00			W&I 903	
Fouts Springs Youth Facility Program Support Fee	1,828	\$ 25.70	N/A	DELETE		✓	W&I 903	

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**LIBRARY
EXHIBIT XV**

Service	Estimated No of Units	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee per Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
PUBLIC LIBRARY FEES								
Copying charges (microfilm/fiche, photocopies and for copies printed from the on-line catalog)		\$0.10		\$0.10			BOS	
Library fines (Adult & Young Adult materials, including electronic books)		\$.20 per day		\$0.20				\$6.00 maximum per item
Library fines (Children's materials, including electronic books)		\$.10 per day		\$0.10				\$6.00 maximum per item
Lost/damaged library card		\$1.00		\$1.00				
Lost/damaged library materials		\$10.00 processing fee per item + Cost of Item		\$10.00 processing fee per item + Cost of Item				
Replacement Fees:								
Adult/young adult paperback book		8.00		8.00				
Children's hardback book		18.00		18.00				
Children's paperback book		6.00		6.00				
Magazine issue		4.00		4.00				
Compact disc sound recording		16.00		16.00				
DVD video recording		25.00		25.00				
LIBRARY MEETING ROOM FEES*								
Fairfield Cordelia Library Non Profit Group Rate								
4 hours or less		50.00		50.00				
Over 4 hours		100.00		100.00				
Fairfield Cordelia Library for Profit Group Rate								
4 hours or less		100.00		100.00				
Over 4 hours		200.00		200.00				
John F. Kennedy Library (Vallejo) Non Profit Group Rate								
4 hours or less		50.00		50.00				
Over 4 hours		100.00		100.00				
John F. Kennedy Library (Vallejo) for Profit Group Rate								
4 hours or less		100.00		100.00				
Over 4 hours		200.00		200.00				
Solano County Library -- Fairfield Civic Center Non Profit Group Rate								
4 hours or less		50.00		50.00				
Over 4 hours		100.00		100.00				

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
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**LIBRARY
EXHIBIT XV**

Service	Estimated No of Units	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee per Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Solano County Library -- Fairfield Civic Center for Profit Group Rate 4 hours or less		100.00		100.00				
		200.00		200.00				
Rio Vista Library Non Profit Group Rate 4 hours or less		15.00		15.00				
		30.00		30.00				
Rio Vista Library for Profit Group Rate 4 hours or less		30.00		30.00				
		60.00		60.00				
Vacaville Public Library -- Cultural Center Non Profit Group Rate 4 hours or less		35.00		35.00				
		70.00		70.00				
Vacaville Public Library -- Cultural Center for Profit Group Rate 4 hours or less		70.00		70.00				
		140.00		140.00				
Vacaville Town Square Library Non Profit Group Rate 4 hours or less		50.00		50.00				
		100.00		100.00				
Vacaville Town Square Library for Profit Group Rate 4 hours or less		100.00		100.00				
		200.00		200.00				
Suisun City Library Non Profit Group Rate 4 hours or less		50.00		50.00				
		100.00		100.00				
Suisun City Library for Profit Group Rate 4 hours or less		100.00		100.00				
		200.00		200.00				

* All libraries charge a \$25 refundable cleaning deposit in addition to the room fee

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
PARK ADMINISTRATION									
DUPLICATION									
001	Duplication of documents		County Standard Rate		County Standard Rate			Solano County Code Section 19-90	\$0.75 for first page, \$0.12 for each additional page
PARKING									
002	Auto Parking		\$5		\$5			Solano County Code Section 19-90	Per day, year round
003	Annual Parking/Launch Pass		\$89		\$89			Solano County Code Section 19-90	For 12 Months from Purchase Month - Unlimited parking and boat launching
004	Annual Parking/Launch Pass - Senior/Disabled*		\$49		\$49			Solano County Code Section 19-90	For 12 Months from Purchase Month - Unlimited parking and boat launching
005	Bus Parking		\$15		\$15			Solano County Code Section 19-90	Per day, 10 or more passenger capacity. Waived for publicly funded school activity.
GROUP PICNIC AREAS/OTHER									
006	Less than 50 people		\$30		\$30			Solano County Code Section 19-90	Per group
007	50 to 100 people		\$80		\$80			Solano County Code Section 19-90	Per group
008	101 to 150 people		\$110		\$110			Solano County Code Section 19-90	Per group - Lake Solano
009	151 to 300 people (no more than 250 people per big pad)		\$175		\$175			Solano County Code Section 19-90	Per group - Lake Solano
010	300 to 500 people (no more than 250 people per big pad)		\$200		\$200			Solano County Code Section 19-90	Per group - Lake Solano

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
011	Over 500 people (no more than 250 people per big pad)		\$250		\$250			Solano County Code Section 19-90	Per group - Lake Solano
012	Youth Group Area, day use - over 20 people		\$75		\$75			Solano County Code Section 19-90	Per group per day - Lake Solano
013	Youth Group Area, day use - 20 people or less		\$50		\$50			Solano County Code Section 19-90	Per group per day - Lake Solano
014	Boat Rentals - hourly (for County-operated rentals only)		\$10		\$10			Solano County Code Section 19-90	Per hour - Lake Solano (rate does not apply for concessionaire operator)
015	Boat Rentals - half-day (for County-operated rentals only)		\$30		\$30			Solano County Code Section 19-90	Half day (4 hours) - Lake Solano (rate does not apply for concessionaire operator)
016	Miscellaneous Merchandise for Resale		Current Market Value		Current Market Value			Solano County Code Section 19-90	Multiple Items
017	Vendor's Permit		\$25		\$25			Solano County Code Section 19-90	Per day plus 10% of gross
CAMPING									
018	Campsite Reservation Fee (non-refundable)**		\$9		\$9			Solano County Code Section 19-90	Per reservation
019	Campsite Fee Utility Hookup Regular -Year Round/1st Vehicle,		\$30		\$30			Solano County Code Section 19-90	Per day
020	Additional Utility Hookups Regular		\$9		\$9			Solano County Code Section 19-90	When multiple RVs are hooked up at single site

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
021	Campsite Fee Utility Hookup Regular w/sewer - Year Round 1st Vehicle		\$35		\$35			Solano County Code Section 19-90	Per day
022	Additional Utility Hookups with Sewer		\$14		\$14			Solano County Code Section 19-90	When multiple RVs are hooked up at single site
023	Campsite Fee - Utility Hookup -Year Round 1st Vehicle Senior*/Disabled		\$18		\$18			Solano County Code Section 19-90	Per day
024	Campsite Fee Utility Hookup w/sewer - Year Round 1st Vehicle Senior*/Disabled		\$21		\$21			Solano County Code Section 19-90	Per day
025	Campsite Fee No Utilities -Regular -Year Round/1st Vehicle, Resident		\$21		\$21			Solano County Code Section 19-90	Per day - Lake Solano
026	Campsite Fee No Utilities -Year Round/1st Vehicle Senior*/ Disabled		\$11		\$11			Solano County Code Section 19-90	Per day - Lake Solano
027	Premium Campsite		\$10		\$10			Solano County Code Section 19-90	Per day, per site (In addition to per day fee) - Lake Solano
028	Bicycle Campsite		\$ -		\$5	✓		Solano County Code Section 19-90	Per person. For campers arriving by bicycle only. Maximum stay of 2 nights.
029	Non-Camper Utility Hookups Regular		\$30		\$30			Solano County Code Section 19-90	Per day
030	Non-Camper Utility Hookups w/sewer		\$35		\$35			Solano County Code Section 19-90	Per day

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
031	Non Camper Shower Fee		\$5		\$5			Solano County Code Section 19-90	Per day
032	Non-Camper Dump Fee -- Regular		\$15		\$15			Solano County Code Section 19-90	Per dump
033	Youth Group Area (camping) 21 or more campers		\$75		\$75			Solano County Code Section 19-90	Per group per day - Lake Solano
034	Youth Group Area Camping under 21 people		\$50		\$50			Solano County Code Section 19-90	Reduced Fee for smaller Groups
035	Dogs (campground only with rabies certificate)		\$1		\$1			Solano County Code Section 19-90	Per day
036	Additional Vehicles (overflow parking lot)		\$10		\$10			Solano County Code Section 19-90	Per day
037	Enroute/Overflow Parking Lot (Limited time only) - Regular		\$16		\$16			Solano County Code Section 19-90	Per day - Lake Solano
038	Enroute/Overflow Parking Lot (Limited time only) - Senior*/Disabled		\$8		\$8			Solano County Code Section 19-90	Per day - Lake Solano
BOAT LAUNCH/STORAGE									
039	Boat Storage		\$40		\$40			Solano County Code Section 19-90	Per month plus \$2 key deposit - Sandy Beach
040	Boat Launch Fee		\$2		\$5		✓	Solano County Code Section 19-90	Per Launch, in addition to daily Parking Fee. Excludes car-top, hand-carried boats

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
RENTAL OF EXHIBIT ROOM AT LAKE SOLANO NATURE CENTER FOR EXHIBITIONS AND EDUCATIONAL/RECREATIONAL PROGRAMS									
041	Rental Fee, Mon-Thurs ***		\$55		\$55			Solano County Code Section 19-90	Per Hour, renter supplies insurance or purchases county rider
042	Rental Fee, full day, Mon-Thurs ***		\$250		\$250			Solano County Code Section 19-90	Per day, from 8:30 am-3:30 pm
043	Rental Fee, Fri - Sun and Holidays ***		\$66		\$66			Solano County Code Section 19-90	Per Hour (20% Premium) renter supplies insurance or purchases county rider
044	Rental Fee, full day, Fri - Sun and Holidays ***		\$300		\$300			Solano County Code Section 19-90	Per day, from 8:30 am-3:30 pm
045	Rental Fee, Mon-Thurs, commercial ****		\$71		\$71			Solano County Code Section 19-90	Per Hour, renter supplies insurance or purchases county rider
046	Rental Fee, full day, Mon-Thurs, commercial ****		\$314		\$314			Solano County Code Section 19-90	Per day, from 8:30 am-3:30 pm
047	Rental Fee, Fri - Sun and Holidays, commercial ****		\$85		\$85			Solano County Code Section 19-90	Per Hour (20% Premium) renter supplies insurance or purchases county rider
048	Rental Fee, full day, Fri - Sun and Holidays, commercial ****		\$376		\$376			Solano County Code Section 19-90	Per day, from 8:30 am-3:30 pm
049	Room Set Up and Tear Down		\$65		\$65			Solano County Code Section 19-90	Per Hour, if staff available
050	Kitchen Use Fee ***		\$25		\$25			Solano County Code Section 19-90	Flat Fee, per event. Only available for use when renting exhibit room

**COUNTY OF SOLANO
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**RESOURCE MANAGEMENT - PARKS
EXHIBIT XVI**

Ref. #	Service	Estimated No of Units FY2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit FY2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
051	Patio Use Fee ***		\$0		\$25	✓		Solano County Code Section 19-90	Flat Fee, per event for exclusive use of patio. Only available for use when renting exhibit room.
052	Outdoor Education Circle Fee ***		\$0		\$50	✓		Solano County Code Section 19-90	Flat Fee, per event for exclusive use of outdoor education circle. Only available for use when renting exhibit room.
053	Cleaning/Security Deposit		\$350		\$350			Solano County Code Section 19-90	Refundable
054	Room Cancellation Fee		\$55		\$55			Solano County Code Section 19-90	Collected if less than 30 day notice

SERVICE FEES

055	Ranger Staff Special Services		\$65		\$65			Solano County Code Section 19-90	Per Hour, for: Exclusive interpretive program (tour, nature walk, class presentation); or similar program; or ranger staff services required outside of park normal operating hours (e.g. opening early for program set up).
056	Interpretive Program Preparation Fee		\$65		\$65			Solano County Code Section 19-90	Flat Rate, per program
057	Parks Division Permit Processing Fee		\$65		\$65			Solano County Code Section 19-90	Flat Rate, per permit

* Senior is age 65 and over / any Disabled Citizen

** Requires payment in advance. Campsite reservation deposit over the reservation fee of \$9.00 is refundable if reservation is cancelled more than 14 days from originally planned date of arrival.

*** Non-profit groups with current 501c(3) status and publicly funded agencies receive 25% discount on rental and use fees for the Nature Center; other fees apply.

**** Use of Nature Center for Commercial purposes will also require issuance of a vendor permit if any goods are sold.

Fee Authority Summary	Solano County Ordinance No. 1411, Chapter 19 of the Solano County Code concerning Parks and Recreation, Government Code and the Public Resources Code
	#144-06-200-5596A; Management Agreement with United States Dept. of the Interior
	#DACW05-01-75-721; Lease Agreement with United States Dept. of the Army

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2012/13	Current/ Prior Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
ANIMAL ADOPTION									
001	Animal Adoption - Dog	492	\$95	n/a	\$95			F&A 30524; F&A 31108(b)	<i>Fee includes:</i> Spay/neuter, vet exam, microchip, DA2PP and Bordatella vaccines, deworming, dog training classes, and 24-hr behavioral assistance phone line
002	Animal Adoption - Cat	531	\$80	n/a	\$80			F&A 31752(b)	<i>Fee includes:</i> Spay/neuter, vet exam, microchip, FVRCP vaccine, deworming, and 24-hour behavioral assistance phone line
003	Senior Cat 8 yrs and Older	18	\$35	n/a	\$35			F&A 31752(b)	<i>Fee includes:</i> Spay/neuter, vet exam, microchip, FVRCP vaccine, deworming, and 24-hr behavioral assistance phone line
004	Animal Adoption - Rabbit	42	\$10	n/a	\$10			F&A 31753	<i>Fee Includes:</i> Spay/Neuter, vet exam, microchip, and 24-hour behavioral assistance phone line
005	Animal Adoption - Other	25	\$75	n/a	\$75			F&A 31753	
ANIMAL LICENSE & REGISTRATION									
Dog License (Regular)									
006	1 Year	192	\$40	n/a	\$40			F&A 30804; Gov't Code 38792	1 year -- All fees just county unincorporated
007	2 Year	14	\$76	n/a	\$76				2 years -- PetData fee deleted from license fee
008	3 Year	3	\$113	n/a	\$113				3 years -- PetData fee deleted
Dog License (Altered)									
009	1 Year	576	\$20	n/a	\$20			F&A 30804.5; Gov't Code 38792	1 year -- All fees county unincorporated
010	2 year	45	\$36	n/a	\$36				2 years -- PetData fee deleted from license fee
011	3 year	15	\$53	n/a	\$53				3 years -- PetData fee deleted
Dog License Senior Citizen (Regular)									
012	1 Year	48	\$20	n/a	\$20			F&A 30804; Gov't Code 38792	1 year -- All fees county unincorporated
013	2 Year	8	\$36	n/a	\$36				2 years -- PetData fee deleted from license fee
014	3 Year	3	\$53	n/a	\$53				3 years -- PetData fee deleted

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2012/13	Current/ Prior Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Dog License Senior Citizen (Altered)									
015	1 Year	210	\$10	n/a	\$10			F&A 30804.5; Gov't Code 38792	1 year -- All fees county unincorporated
016	2 Year	12	\$16	n/a	\$16				2 years -- PetData fee deleted from license fee
017	3 Year	8	\$23	n/a	\$23				3 years -- PetData fee deleted
Dog License for Certified Working Dog (Regular) <i>Includes service dogs; deletes certification requirement</i>									
018	1 Year	1	\$20	n/a	\$20			F&A 30804; Gov't Code 38792	1 year -- All fees county unincorporated
019	2 Year	0	\$36	n/a	\$36				2 years -- PetData fee deleted from license fee
020	3 Year	0	\$53	n/a	\$53				3 years -- PetData fee deleted
Dog License for Certified Working Dog (Altered) <i>Includes service dogs; deletes certification requirement</i>									
021	1 Year	1	\$10	n/a	\$10			F&A 30804.5; Gov't Code 38792	1 year -- All fees county unincorporated
022	2 Year	0	\$16	n/a	\$16				2 years -- PetData fee deleted from license fee
023	3 Year	0	\$23	n/a	\$23				3 years -- PetData fee deleted
Penalty/Transfer									
024	Dog License Penalty	109	\$15	n/a	\$15			F&A 30804; Gov't Code 38792	
025	Dog License Penalty (3rd Reminder)	16	\$25	n/a	\$25			F&A 30804; Gov't Code 38792	3rd reminder notice
026	Dog License Transfer	3	\$5	n/a	\$5			F&A 30804; Gov't Code 38792	
027	Dog License Duplicate	3	\$5	n/a	\$5			F&A 30804; Gov't Code 38792	
Dangerous Animal Registration (Required Annually)									
028	First Animal	0	\$50	n/a	\$50			F&A 31641	
029	Additional Animals	0	\$25	n/a	\$25			F&A 31641	
030	Replace Dangerous Dog Tag	0	\$30	n/a	\$30			F&A 31641	
031	Dangerous Animal Hearing	2	Actual Cost	n/a	Actual Cost				

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2012/13	Current/ Prior Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Service Dog or Cat Tags									
032	Service Dog Tag	22	\$15	n/a	\$15			F&A 30804.5	
033	Service Cat Tag (Replacement)	1	\$15	n/a	\$15			F&A 30804.5	
Additional Licenses									
034	Commercial Kennel/Cattery License	22	\$200	n/a	\$200			F&A 30807; F&A 31751.6	<u>Fee includes</u> : Up to 10 runs & No dog licenses
035	Additional Runs	40	\$10	n/a	\$10			F&A 30807; F&A 31751.6	\$10 per additional run over 10
036	Hobby Kennel/Cattery License	6	\$100	n/a	\$100			F&A 30807; F&A 31751.6	5 dogs/cats maximum
ANIMAL BOARD & IMPOUND									
037	Dog Board (Redemption)	978	\$15	n/a	\$15			PC 597(f)	Per Day
038	Dog Board - Dangerous Dog	110	\$20	n/a	\$20			F&A 31625	Per Day
Dog Impound (Redemption)									
039	With License/ tag 1st Impound	347	\$25	n/a	\$25			F&A 30804.7; F&A 31109; F&A 31251 et seq.	
040	2nd Impound	30	\$35	n/a	\$35			F&A 30804.7; F&A 31109; F&A 31251 et seq.	
041	3rd Impound	15	\$55	n/a	\$55			F&A 30804.7; F&A 31109; F&A 31251 et seq.	
042	Without License/ tag 1st Impound	544	\$35	n/a	\$35			F&A 30804.7; F&A 31109; F&A 31251 et seq.	
043	2nd Impound	35	\$65	n/a	\$65			F&A 30804.7; F&A 31109; F&A 31251 et seq.	
044	3rd Impound	7	\$110	n/a	\$110			F&A 30804.7; F&A 31109; F&A 31251 et seq.	

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2012/13	Current/ Prior Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Cat Impound (Redemption)									
045	Cat Board / Impound	75	\$15	n/a	\$15			PC 597(f)	Per Day
046	Redemption With Microchip	25	\$25	n/a	\$25			BOS Approved	
047	Redemption Without Microchip	59	\$35	n/a	\$35			BOS Approved	
Penalty Fine Unaltered Dogs (Failure to Spay or Neuter)									
048	1st Impound	n/a	\$35	n/a	\$35			F&A 30804.7; F&A 31751.7	Plus applicable impound and board fees
049	2nd Impound	n/a	\$50	n/a	\$50			F&A 30804.7; F&A 31751.7	Plus applicable impound and board fees
050	3rd Impound	n/a	\$100	n/a	\$100			F&A 30804.7; F&A 31751.7	Plus applicable impound and board fees; Over 3 impounds: Rate stays at 3rd impound rate
Other Board/Impound Fees									
051	Cow, Bull, Horse, etc. Board	4	\$40	n/a	\$40			F&A 17041	Per Day
052	Cow, Bull, Horse, etc. Impound	4	\$75	n/a	\$75			F&A 24116	Per Day
053	Calf, Sheep, Lamb, etc. Board	0	\$40	n/a	\$40			F&A 17041	Per Day
054	Calf, Sheep, Lamb, etc. Impound	0	\$40	n/a	\$40			F&A 17041	Per Day
055	Rabbit, Bird, Fowl, etc. Board	4	\$10	n/a	\$10			PC 597(f)	Per Day
056	Rabbit, Bird, Fowl, etc. Impound	0	\$20	n/a	\$20			F&A 31753	Per Day
IMPOUND FOR OWNER -- REQUESTED SURRENDER OR EUTHANASIA									
057	Owner Surrender - Livestock	0	\$75	n/a	\$75			BOS Approved	Plus applicable board fees
Owner-Requested Surrender									
058	Dog (with license) / Cat / Small Animal	302	\$50	n/a	\$50			F&A 30804.7; F&A 31251 et seq.	Fee includes required two-day board fees
059	Dog (without license)	110	\$60	n/a	\$60			F&A 30804.7; F&A 31251 et seq.	Fee includes required two-day board fees
060	Litter - Any Species	45	\$75	n/a	\$75			BOS Approved	
061	Out of County Animals	2	\$75	\$63.76	\$64		✓	BOS Approved	Hourly rate (all rates averaged) for coordinating with outside jurisdictions.

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2012/13	Current/ Prior Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Owner-Requested Euthanasia									
062	Dog (with License) / Cat / Small Animal	330	\$50	n/a	\$50			F&A 30804; F&A 30804.7; F&A 31251 et seq	Fee reduced to equal surrender impound fee
063	Dog (without License)	120	\$60	n/a	\$60			F&A 30804; F&A 30804.7; F&A 31251 et seq.	Fee reduced to equal surrender impound fee
Animal Pickup									
064	Animal Pickup (Requested)	26	\$50	n/a	\$50			BOS Approved	Plus impound fee
065	Pickup of Livestock	0	actual cost	n/a	actual cost			BOS Approved	
OTHER SERVICES									
066	After Hours Calls	7	\$69	\$61.45	\$61		✓	BOS Approved	Hourly rate; 3 hour minimum
067	Dead Animal Disposal	933	\$30	n/a	\$30			BOS Approved	
068	Wildlife Processing	2	\$50	n/a	\$50			BOS Approved	
069	Microchip - Tracking Device (Voluntary) (Required)	1,825	\$20	n/a	\$20			County Code Ch. 4, Sec. 4-183	Required Microchipping County Code Chapter 4, Sec. 4-183 (adopted, Redemed, rescued or released, dogs and cats)
070	Microchip - Registration Fee	0	\$10	n/a	\$10			BOS Approved	Avid micro chip price includes registration and the micro chip
071	Public Record Search	18	\$61	\$55.40	\$55		✓	Gov't Codes 6253 and 54985(a)	Hourly Rate
072	Rabies Testing (Non Mandated)	12	\$70	n/a	\$70			BOS Approved	
073	Rabies Quarantine - Home	630	\$58	n/a	\$58			BOS Approved	Bite victim non-family member and bite non-provoked
074	Rabies Quarantine - Shelter	310	\$100	n/a	\$100			H&S 121620; F&A 30804.7; F&A 31251 et seq.	
Spay/Neuter Services									
	Dogs								
075	Female Dog - Under 20 Lbs.	30	\$85	n/a	\$85			BOS Approved	
076	Female Dog - 20-50 Lbs.	25	\$95	n/a	\$95			BOS Approved	
077	Female Dog - over 50 Lbs.	16	\$125	n/a	\$125			BOS Approved	
078	Male Dog - Under 20 Lbs.	26	\$45	n/a	\$45			BOS Approved	

**SOLANO COUNTY
COST AND RECOMMENDED FEE SCHEDULE
FY2012/13**

**SHERIFF - ANIMAL CONTROL
EXHIBIT XVII**

Ref. #	Service	Estimated No of Units 2012/13	Current/ Prior Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
079	Male Dog - 20-50 Lbs.	32	\$65	n/a	\$65			BOS Approved	
080	Male Dog - Over 50 Lbs.	18	\$85	n/a	\$85			BOS Approved	
081	Male - Cryptorchid	13	Add \$25	n/a	Add \$25			BOS Approved	any size dog or cat
082	Female in Heat	17	Add \$25	n/a	Add \$25			BOS Approved	any size dog or cat
	Cats								
083	Female cat	28	\$45	n/a	\$45			BOS Approved	
084	Male cat	16	\$25	n/a	\$25			BOS Approved	
	Penalties								
085	No-show (missed appointment)	4	\$25	n/a	\$25			BOS Approved	
086	Late dog or cat pick-up fee per day	3	\$15	n/a	\$15			BOS Approved	
Vaccinations									
087	DA2PP	n/a	\$10	\$7.50	\$10			BOS Approved	
088	Bordatella	n/a	\$10	\$7.00	\$10			BOS Approved	
089	FVRCP	n/a	\$10	\$7.00	\$10			BOS Approved	
090	Rabies	n/a	\$6	\$6.00	\$6			BOS Approved	
091	Pain Medication	492	\$10	\$10.00	\$10	✓		BOS Approved	3 days (one pill a day)
Other									
092	Dog Leashes	1020	Varies	Varies	Varies			BOS Approved	Sold at cost plus shipping and sales tax
093	5 lbs. Dog or Cat Food	n/a	\$4	n/a	\$4			BOS Approved	Sold at cost plus shipping and sales tax
094	Cat Carriers	872	Varies	Varies	Varies			BOS Approved	Sold at cost plus shipping and sales tax
095	Dog Obediance Classes	12	\$75	n/a	\$75			BOS Approved	Cost is for 1 class = 5 - 2hr sessions
096	Dog Agility Classes	10	\$75	n/a	\$75			BOS Approved	Cost is for 1 class = 5 - 2hr sessions

**COUNTY OF SOLANO
 COST AND RECOMMENDED FEE SCHEDULE
 FY2012/13**

**HUMAN RESOURCES
 EXHIBIT XVIII**

Ref. #	Service/Training	Estimated No of Units	Current Fee Per Unit	Actual Cost per Unit	Recommended Fee 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
Training Sessions									
001	Introduction to Principles of Supervision & Leadership Training		\$80.00	\$81.00	\$80.00			BOS Authority	Fee per person
002	Making the Transition from Peer to Supervisor Training		\$65.00	\$77.00	\$65.00			BOS Authority	Fee per person
003	Advanced Customer Service Training		\$65.00	\$77.00	\$65.00			BOS Authority	Fee per person

**SOLANO COUNTY
 COST AND RECOMMENDED FEE SCHEDULE
 FY2012/13**

**Department of Child Support Services
 Exhibit XIX**

Ref. #	Service	Estimated No of Units 2012/13	Current Fee Per Unit	Actual Cost per Unit	Rec'md. Fee/Unit 2012/13	New Fee	Revised Fee	Fee Authority	Description/Exception
	Annual Fee		\$25	N/A	\$25	✓		Public Law 109-171	State requires a \$25 annual fee from the custodial party for families that have never received TANF if at least \$500 is collected annually on their behalf.