

FY 2007/08
SECOND SUPPLEMENTAL TAX APPORTIONMENT
Summary of 1% Distribution for All Roll Years

Schedule VI
SUMMARY OF 1% DISTRIBUTION (for all roll years)

	FUND NUMBER	ROLL YEAR 2004/05	ROLL YEAR 2005/06	ROLL YEAR 2006/07	ROLL YEAR 2007/08	SUB-TOTAL 1% DISTRIBUTION	REDEVELOPMENT TAKEAWAY	SUPPLEMENTAL 1% DISTRIBUTION	
GENERAL COUNTY	FUND 001	31.48	(1,878.48)	31,741.62	1,084,024.48	1,113,919.10	180,155.65	933,763.45	FUND 001
COUNTY FREE LIBRARY	FUND 004	1.66	(95.71)	1,666.82	56,226.42	57,799.19	9,277.51	48,521.68	FUND 004
ACO CAP OUTLAY	FUND 006	0.60	(34.24)	590.35	20,205.55	20,762.26	4,661.67	16,100.59	FUND 006
MOSQUITO ABATE	FUND 007	0.53	(30.32)	522.19	17,782.81	18,275.21	3,391.25	14,883.96	FUND 007
MAINE PRAIRIE	FUND 009	0.01	(0.44)	7.99	222.43	229.99		229.99	FUND 009
AVIATION	FUND 010	0.09	(5.05)	87.04	2,979.11	3,061.19	687.69	2,373.50	FUND 010
RECREATION	FUND 016	0.15	(8.59)	148.15	5,070.38	5,210.09	1,169.56	4,040.53	FUND 016
G V R D	FUND 018	0.94	(53.48)	930.51	31,484.80	32,362.77	1,076.61	31,286.16	FUND 018
COLLINSVILLE LEVEE	FUND 019	0.00	(0.09)	1.60	49.90	51.41	0.00	51.41	FUND 019
VSFCD OPERATING	FUND 022	0.24	(13.92)	241.18	8,179.26	8,406.76	244.56	8,162.20	FUND 022
SUI RES CONS	FUND 023	0.00	(0.14)	2.34	77.80	80.00	37.62	42.38	FUND 023
DIXON RES CONS	FUND 024	0.02	(1.15)	19.64	658.24	676.75	33.77	642.98	FUND 024
SOLANO RESOURCE CONS	FUND 025	0.04	(2.03)	36.02	1,284.42	1,318.45	291.89	1,026.56	FUND 025
SOL CO WTR CON DIS	FUND 027	1.78	(101.74)	1,756.97	59,651.10	61,308.11	8,823.17	52,484.94	FUND 027
ZONE OF BENEFIT 1	FUND 030	0.24	(13.86)	240.45	8,497.08	8,723.91	1,860.74	6,863.17	FUND 030
ZONE OF BENEFIT 2	FUND 032	0.03	(1.60)	29.07	1,000.77	1,028.27	27.72	1,000.55	FUND 032
LIB SPEC TAX ZONE 1	FUND 036	0.35	(20.65)	353.84	11,982.65	12,316.19	3,959.49	8,356.70	FUND 036
LIB SPEC TAX ZONE 2	FUND 037	0.00	(0.29)	6.15	209.39	215.25	(4.01)	219.26	FUND 037
CO SER AREA S-4	FUND 041	0.00	0.00	0.00	0.00	0.00		0.00	FUND 046
CO SER AREA S-5	FUND 042	0.01	0.00	0.00	0.00	0.01	0.00	0.01	FUND 046
CO SER AREA S-6	FUND 043	0.00	0.00	0.00	0.00	0.00		0.00	FUND 046
CO SER AREA S-8	FUND 045	0.01	0.00	0.00	0.00	0.01	0.00	0.01	FUND 046
CO CONSOLIDATED SVC AREA	FUND 046		(1.09)	25.43	866.73	891.07		891.07	FUND 046
B A A Q M D	FUND 048	0.17	(9.61)	165.61	5,548.18	5,704.35	745.52	4,958.83	FUND 048
N E A P C	FUND 049	0.09	(4.98)	87.24	3,084.84	3,167.19	717.70	2,449.49	FUND 049
LIB SPEC TAX ZONE 6	FUND 066	0.00	(0.22)	3.61	118.85	122.24	0.00	122.24	FUND 066
LIB SPEC TAX ZONE 7	FUND 067	0.10	(5.94)	103.68	3,525.49	3,623.33	226.43	3,396.90	FUND 067
BENICIA CITY	FUND 075	3.68	(205.68)	3,313.04	106,113.97	109,225.01		109,225.01	FUND 075
DIXON CITY	FUND 076	1.09	(67.09)	1,137.16	38,180.14	39,251.30	8,737.78	30,513.52	FUND 076
FAIRFIELD CITY	FUND 077	6.27	(375.41)	6,265.03	212,337.05	218,232.94	49,238.34	168,994.60	FUND 077
RIO VISTA CITY	FUND 078	0.39	(23.82)	436.35	14,794.02	15,206.94	(259.79)	15,466.73	FUND 078
SUISUN CITY	FUND 079	1.19	(72.82)	1,221.92	41,613.95	42,764.24	11,919.54	30,844.70	FUND 079
VACAVILLE CITY	FUND 080	5.86	(340.40)	5,825.13	208,332.83	213,823.42	45,413.16	168,410.26	FUND 080
VALLEJO CITY	FUND 081	6.34	(376.34)	6,441.81	218,295.64	224,367.45	4,084.60	220,282.85	FUND 081
SOLANO IRRIG DIST	FUND 102	0.29	(16.13)	271.17	10,314.24	10,569.57	3,259.46	7,310.11	FUND 102
SPECIAL ROAD	FUND 108	0.15	(8.44)	150.47	5,049.38	5,191.56	0.00	5,191.56	FUND 108
CORDELIA FIRE	FUND 127	0.06	(3.15)	51.18	1,678.03	1,726.12	0.00	1,726.12	FUND 127
DIXON FIRE	FUND 128	0.10	(5.70)	95.00	3,203.21	3,292.61	0.00	3,292.61	FUND 128
MONTEZUMA FIRE	FUND 130	0.09	(4.38)	91.70	2,977.16	3,064.57	0.00	3,064.57	FUND 130
RYER FIRE	FUND 131	0.02	(1.12)	18.78	558.85	576.53		576.53	FUND 131
SUISUN FIRE	FUND 132	0.06	(3.13)	50.98	1,636.70	1,684.61	0.00	1,684.61	FUND 132

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	FUND NUMBER	ROLL YEAR 2004/05	ROLL YEAR 2005/06	ROLL YEAR 2006/07	ROLL YEAR 2007/08	SUB-TOTAL 1% DISTRIBUTION	REDEVELOPMENT TAKEAWAY	SUPPLEMENTAL 1% DISTRIBUTION	
VACAVILLE FIRE	FUND 133	0.25	(13.97)	229.97	7,801.34	8,017.59		8,017.59	FUND 133
EAST VALLEJO FIRE	FUND 134	0.11	(6.38)	113.03	3,848.85	3,955.61	0.00	3,955.61	FUND 134
ELMIRA ST LIGHTING	FUND 154	0.00	(0.13)	0.00	0.00	(0.13)		(0.13)	FUND 046
GRN VLY ST LGHT DT	FUND 155	0.00	(0.07)	0.00	0.00	(0.07)		(0.07)	FUND 046
BENICIA LGHTNG DIS	FUND 156	0.00	(0.10)	0.00	0.00	(0.10)		(0.10)	FUND 046
SN DY BCH LGHTNG DIS	FUND 157	0.00	(0.06)	0.00	0.00	(0.06)		(0.06)	FUND 046
NAPA JT RES CON	FUND 159	0.00	0.00	0.00	0.08	0.08		0.08	FUND 159
RIO VISTA MONTEZUMA CEM	FUND 177	0.08	(4.43)	90.55	3,041.75	3,127.95	(25.75)	3,153.70	FUND 177
ROCKVILLE CEMETERY	FUND 178	0.17	(9.99)	179.86	6,137.83	6,307.87	1,510.50	4,797.37	FUND 196
SILVEYVILLE CEM	FUND 179	0.09	(5.40)	91.70	3,110.62	3,197.01	427.93	2,769.08	FUND 179
F-S CEMETERY	FUND 180	0.11	(6.13)	101.25	3,408.16	3,503.39	1,064.15	2,439.24	FUND 196
VACA-ELMIRA CEM	FUND 181	0.14	(7.77)	134.12	4,783.71	4,910.20	1,396.22	3,513.98	FUND 181
WINTERS JOINT CEM	FUND 182	0.01	(0.57)	9.34	312.02	320.80		320.80	FUND 182
REC DIST 2098	FUND 201	0.00	(0.08)	0.98	31.63	32.53		32.53	FUND 201
DIXON UNIF LIBRARY	FUND 426	0.08	(4.59)	78.33	2,664.78	2,738.60	494.12	2,244.48	FUND 426
VACA UNIF LIBRARY	FUND 427	0.58	(32.82)	566.55	20,132.37	20,666.68	5,394.43	15,272.25	FUND 427
CO SCH SER FUND SUP	FUND 500	1.14	(65.17)	1,117.40	37,961.60	39,014.97	5,939.68	33,075.29	FUND 500
DEVELOPMENT CENTER	FUND 503	0.24	(13.77)	236.18	8,023.96	8,246.61	1,256.49	6,990.12	FUND 500
LOS RIOS CC M & O	FUND 526	0.00	(0.09)	1.51	46.97	48.39		48.39	FUND 526
SOLANO COMM COL M & O	FUND 527	3.07	(175.64)	3,010.57	102,287.66	105,125.66	15,977.58	89,148.08	FUND 527
SAN JOAQUIN CC M & O	FUND 528	0.18	(9.93)	198.89	6,660.09	6,849.23	(54.51)	6,903.74	FUND 528
BEN UNIF SCHL DIST M & O	FUND 601	2.05	(116.42)	1,966.00	67,331.22	69,182.85	0.00	69,182.85	FUND 601
DIX UNIF SCHL DIST M & O	FUND 602	1.46	(85.78)	1,500.80	52,930.38	54,346.86	6,373.30	47,973.56	FUND 602
VJO UNI SCHL DIST M & O	FUND 603	7.26	(398.54)	6,886.43	229,459.18	235,954.33	3,992.83	231,961.50	FUND 603
TRAVIS UNI SCHL DIST M & O	FUND 606	2.02	(117.12)	2,013.89	69,783.53	71,682.32		71,682.32	FUND 606
DAVIS UNI SCHL DIST M & O	FUND 607	0.00	0.00	0.00	0.00	0.00		0.00	FUND 607
VACA UNI SCHL DIST M & O	FUND 608	5.38	(312.56)	5,269.46	175,957.31	180,919.59	49,192.68	131,726.91	FUND 608
WNTRS UNI SCHOOL DIST M & O	FUND 609	0.00	0.00	0.00	0.00	0.00		0.00	FUND 609
RIVR DELT JT UNI M & O	FUND 610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FUND 610
F-S UNIF SCHL DIST M & O	FUND 611	8.57	(498.60)	8,691.90	298,889.44	307,091.31	79,704.69	227,386.62	FUND 611
WNTRS JT UNIF-ED	FUND 612	0.00	0.00	0.00	0.00	0.00		0.00	FUND 612
RVR DELTA UNI-ED	FUND 613	0.00	0.00	0.00	0.00	0.00	0.00	0.00	FUND 613
DAVIS JT UNIF ED	FUND 614	0.00	0.00	0.00	0.00	0.00		0.00	FUND 614
CO SCH SER FUND SUPP	FUND 500	0.13	(7.26)	125.30	4,253.93	4,372.10	628.65	3,743.45	FUND 500
CO SUP-BD OF EDUC	FUND 500	0.36	(20.90)	358.89	12,208.38	12,546.73	1,933.54	10,613.19	FUND 500
						0.00			
E R A F	FUND 83	4.38	(125.26)	3,191.62	96,638.65	99,709.39		99,709.39	FUND 83
TOTAL		101.99	(5,826.76)	100,301.74	3,405,521.29	3,500,098.26	514,984.16	2,985,114.10	
		<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>		

FY 2007/08
SECOND SUPPLEMENTAL TAX APPORTIONMENT
Summary of Voters Debt Distribution

Schedule V
SUMMARY OF VOTERS DEBT DISTRIBUTION

	FUND #	ROLL YEAR 2004/05	ROLL YEAR 2005/06	ROLL YEAR 2006/07	ROLL YEAR 2007/08	TOTAL ALL ROLL YEARS	Fund #	SUMMARY OF ADMIN FEES BY FUND
1 % LIMITATION	59	101.99	(5,826.76)	100,301.74	3,405,521.29	3,500,098.26	59	212,940.48
BENICIA	75	0.00	0.00	0.00	0.00	0.00	75	0.00
DIXON	76	0.00	0.00	0.00	0.00	0.00	76	0.00
FAIRFIELD	77	0.00	(1.33)	(220.89)	1,760.20	1,537.98	77	174.19
RIO VISTA	78	0.00	0.00	(0.23)	545.52	545.29	78	30.44
SUISUN	79	(0.01)	(4.15)	0.45	367.83	364.12	79	77.03
VACAVILLE	80	0.03	0.02	959.55	13,486.18	14,445.78	80	1,193.95
VALLEJO	81	0.00	0.00	0.00	0.00	0.00	81	0.00
SOMERSET HIGHLANDS	109	0.00	0.00	13.64	567.49	581.13	109	33.61
WOODRIDGE MAINT	118	0.00	0.00	0.00	206.88	206.88	118	13.30
COLLEGE HILLS LANDSCPE	119	0.00	0.00	0.00	(84.19)	(84.19)	119	0.11
COSTA DEL RIO MAINT	121	0.00	0.00	0.00	(74.74)	(74.74)	121	0.00
TOWN & COUNTRY LANDSCPE	122	0.00	0.00	0.00	95.42	95.42	122	5.02
LEMON ST D/M/D	161	0.00	0.00	0.00	0.00	0.00	161	0.00
MONICA PLACE ROAD MAINTENANCE	163	0.00	0.00	0.00	0.00	0.00	163	0.00
SOMERSET II	171	0.00	0.00	0.00	281.17	281.17	171	16.95
HUNTER RANCH	172	0.00	0.00	0.00	2.89	2.89	172	16.33
GREENMOUNT-SEAPORT HILLS	187	0.00	0.00	0.00	20.20	20.20	187	1.06
SUMMIT II LNDSCPE	188	0.00	0.00	0.00	(43.74)	(43.74)	188	0.00
CIMMARON HILLS MADIGAN	189	0.00	0.00	0.00	(44.81)	(44.81)	189	32.31
GLEN COVE MAINTENANCE	191	0.00	0.00	3,180.56	7,411.52	10,592.08	191	557.48
SPRINGTREE LANDSCAPE	192	0.00	0.00	0.00	(118.28)	(118.28)	192	25.67
RIDGECREST LANDSCAPE	193	0.00	0.00	0.00	150.47	150.47	193	10.55
FAIRFIELD/SUISUN SEWER	276	0.00	0.00	0.00	0.00	0.00	276	0.00
VALLEJO SANITATION & FLD	285	0.00	0.00	0.00	0.00	0.00	285	0.00
SOLANO COUNTY	300	0.00	0.00	0.00	0.00	0.00	300	0.00
Unitary Voter's Debt	306	0.00	0.00	0.00	0.00	0.00	306	0.00
STATE WATER PROJ.	318	2.05	(116.55)	1,911.61	66,941.10	68,738.21	318	4,183.31
SUISUN HWY 12 #324	324	49.08	(15.94)	14.52	1,305.08	1,352.74	324	91.52
BENICIA WASTEWATER BOND	354	0.00	0.00	261.80	19,936.24	20,198.04	354	1,085.74
LOS RIOS COMM COLLEGE DIST-GOB	395	0.00	0.00	0.00	0.00	0.00	395	0.00
DIXON STATE PAY-BACK	402	0.00	0.00	0.00	0.00	0.00	402	0.00
VALLEJO STATE PAY-BACK	403	0.02	(0.00)	0.00	0.00	0.02	403	0.00
DAVIS JT USD STATE REPAY	407	0.00	0.00	0.00	0.00	0.00	407	0.00
WINTERS STATE PAY-BACK	409	0.00	0.00	0.00	0.00	0.00	409	0.00
DAVIS USD GO BOND SERIES 2000	416	0.00	0.00	0.00	0.00	0.00	416	0.00
WINTERS UNIFIED BOND	420	0.00	0.00	0.00	0.00	0.00	420	0.00
WINTERS USD SERIES 98	421	0.00	0.00	18.47	251.84	270.31	421	14.23
BENICIA UNIFIED	429	0.00	0.00	0.00	0.00	0.00	429	0.00
DIXON UNIFIED	430	0.00	0.00	0.00	0.00	0.00	430	0.00

FY 2007/08
SECOND SUPPLEMENTAL TAX APPORTIONMENT
Summary of Voters Debt Distribution

Schedule V
SUMMARY OF VOTERS DEBT DISTRIBUTION

	FUND #	ROLL YEAR	ROLL YEAR	ROLL YEAR	ROLL YEAR	TOTAL	Fund #	SUMMARY OF ADMIN FEES BY FUND
		2004/05	2005/06	2006/07	2007/08	ALL ROLL YEARS		
FAIRFIELD/SUISUN UNIFIED	431	0.00	0.00	0.00	0.00	0.00	431	0.00
TRAVIS UNIFIED	432	0.00	0.00	0.00	0.00	0.00	432	0.00
VACAVILLE UNIFIED	433	0.00	0.00	0.00	0.00	0.00	433	0.00
RIVER DELTA UNIFIED	435	0.00	0.00	0.00	0.00	0.00	435	0.00
BUSD - GO 91 DEBT SERV #2	439	0.00	0.00	348.70	27,460.03	27,808.73	439	1,498.15
BUSD - DEBT SERV 1993-2	441	0.00	0.00	150.50	12,303.12	12,453.62	441	672.50
BUSD - DEBT SERV SERIES C	442	0.00	0.00	154.68	12,635.97	12,790.65	442	690.65
BUSD - DEBT SERV 1997-A	443	0.00	0.00	166.26	12,575.75	12,742.01	443	684.63
VALLEJO USD 1997-MEASURE A	444	0.00	0.00	0.00	0.00	0.00	444	0.00
BENICIA USD 1998 REFUNDING 91C	445	0.00	0.00	79.28	6,217.82	6,297.10	445	339.14
VALLEJO USD 1999-MEASURE A	446	0.00	0.00	0.00	0.00	0.00	446	0.00
BENICIA USD 1997 S-2000B	447	0.00	0.00	25.18	1,961.03	1,986.21	447	106.91
VALLEJO USD 2000-MEASURE A	449	0.00	0.00	0.00	0.00	0.00	449	0.00
BENICIA USD 1997 S-2001C	450	0.00	0.00	28.71	2,313.66	2,342.37	450	126.37
VACAVILLE USD MEASURE V GOB S-2002	455	(70.91)	0.00	0.00	0.00	(70.91)	455	(2.29)
FSUSD GOB 2002	460	64.92	7.14	558.32	12,685.85	13,316.23	460	851.45
VALLEJO USD A 2002 GOB REFUNDING	461	19.89	19.38	2,138.95	16,619.57	18,797.79	461	1,420.15
VALLEJO USD MEASURE A S-2002	462	11.25	10.19	1,027.62	7,533.60	8,582.66	462	643.18
DIXON USD GOB SERIES 2003	463	0.00	0.00	(10.13)	2,577.44	2,567.31	463	150.41
SCC GOB SERIES 2003A	464	1.57	(93.69)	1,171.93	38,569.40	39,649.21	464	2,424.79
VACAVILLE MEASURE V GOB SERIES 2003	465	(73.72)	0.00	0.00	0.00	(73.72)	465	(2.38)
FSUSD GOB 2004	466	76.49	1.61	565.37	13,504.72	14,148.19	466	906.59
VALLEJO USD MEASURE A S-2004	467	7.11	3.98	578.88	4,299.30	4,889.27	467	367.27
RIVER DELTA SFID NO. 1	468		0.00	27.93	3,910.73	3,938.66	468	220.10
RIVER DELTA SFID NO. 2	469		0.00	0.00	0.00	0.00	469	0.00
VV USD 2005 GOB REFUNDING	470		(159.49)	997.18	11,088.53	11,926.22	470	738.52
VACAVILLE USD MEASURE V GOB S-2005	471		(173.73)	1,138.88	6,809.52	7,774.67	471	491.31
SAN JOAQUIN DELTA COMM COLLEGE GOB 2005	472		0.00	17.38	2,666.16	2,683.54	472	150.00
DIXON USD GOB SERIES 2005	473		0.00	(13.38)	3,103.03	3,089.65	473	179.65
DIXON USD GOB SERIES 2006	474			(4.85)	1,246.77	1,241.92	474	72.90
VALLEJO USD MEASURE A S-2006	475			988.63	6,059.97	7,048.60	475	515.04
SCC GOB SERIES 2006B	476			355.00	9,604.08	9,959.08	476	601.42
VACAVILLE USD MEASURE V GOB S-2007	477				8,118.49	8,118.49	477	488.47
TOTAL		-	189.76	(6,349.32)	116,932.24	3,742,350.10		234,838.21
BASE TAX		101.99	(5,826.76)	100,301.74	3,405,521.29	3,500,098.26	1%	212,940.48
GENERAL BONDS		87.77	(522.56)	16,630.50	336,828.81	353,024.52	Voters Debt	21,897.73
TOTAL		189.76	(6,349.32)	116,932.24	3,742,350.10	3,853,122.78		234,838.21
VARIANCE		0.00	0.00	0.00	0.00	0.00		0.00

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SECOND SUPPLEMENTAL APPORTIONMENT
Summary of RDA Takeaways

Schedule IV
RDA TAKEAWAY (1% & VD) SUMMARY BY AGENCY - Net of Admin Fee

	<u>ROLL YEAR</u> <u>2004/05</u>	<u>ROLL YEAR</u> <u>2005/06</u>	<u>ROLL YEAR</u> <u>2006/07</u>	<u>ROLL YEAR</u> <u>2007/08</u>	<u>TOTAL</u> <u>ALL ROLL YRS</u>
87 VALLEJO CENTAL REDEV	0.00	0.00	590.13	9,898.86	10,488.99
88 RIO VISTA REDEV	0.00	0.00	0.00	(954.73)	(954.73)
89 SUISUN REDEV	0.00	0.00	326.01	6,070.09	6,396.10
90 CORDELIA REDEV	0.00	0.00	(317.26)	94,201.00	93,883.74
91 MARINA VISTA REDEV	0.00	0.00	0.00	2,388.87	2,388.87
92 FLOSDEN ACRES REDEV	0.00	0.00	0.00	3,173.07	3,173.07
93 WATERFRONT REDEV	0.00	0.00	0.00	912.60	912.60
95 FAIRFIELD REGIONAL CENTER REDEV	0.00	0.00	(176.79)	3,849.13	3,672.34
96 HIGHWAY 12 REDEV	0.00	0.00	(6,642.74)	75,000.02	68,357.28
97 FAIRFIELD CITY CENTER REDEV	0.00	0.00	2,085.10	33,251.24	35,336.34
98 FLOSDEN ANNEX REDEV	0.00	0.00			0.00
100 I 505/ I 80 REDEV	0.00	(6,886.25)	10,650.15	140,921.01	144,684.91
141 VACAVILLE COMMUNITY REDEV	(3,195.25)	0.00	1,603.26	50,159.04	48,567.05
143 FLOSDEN #3 - MARINE WORLD REDEV	0.00	0.00			0.00
145 SOUTHEAST VALLEJO	0.00		0.00	0.00	0.00
146 DIXON REDEV	0.00	0.00	2,806.37	24,859.88	27,666.25
147 SUISUN REDEV AS AMENDED	2,796.51	(827.80)	757.45	66,852.01	69,578.17
148 NORTH TEXAS STREET CORRIDOR REDEV	0.00	0.00	56.71	4,329.70	4,386.41
149 FAIRFIELD REG CTR-AMENDMENT	0.00	0.00	4,442.50	0.00	4,442.50
TOTAL	<u>(398.74)</u>	<u>(7,714.05)</u>	<u>16,180.89</u>	<u>514,911.79</u>	<u>522,979.89</u>
PER SCHEDULE II A, B, & C	(398.74)	(7,714.05)	16,180.89	514,911.79	522,979.89
Variance	0.00	0.00	0.00	0.00	0.00