



**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL	LOCAL	LOCAL	STATE	TOTAL	2.00%	TOTAL	FROZEN BASE	EXCESS OVER	SECURED	ESTIMATED
			SECURED VALUES (Net of HO)	SECURED VALUES Net of HO with Bump	SECURED VALUES (1)	BOARD ROLL (2)	SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	ESTIMATED SECURED =SUM(I9:J19)	EACH TAC (4)	FROZEN BASE TO EACH TAC =SUM(K9-L9)	TAX RATES (5) <small>(Net of Voter's Debt Established after 1989)</small>	SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)
		3064	5,566,289	5,677,615	5,677,615	-	5,677,615	-	5,677,615	1,117,958	4,559,657	1.005100	45,829.11
		3065	-	0	0	-	0	-	0	0	0	1.005100	0.00
		3066	-	0	0	-	0	-	0	0	0	1.005100	0.00
		3067	290,717	296,531	296,531	-	296,531	-	296,531	9,228	287,303	1.005100	2,887.68
		3068	332,322,411	338,968,859	338,968,859	-	338,968,859	-	338,968,859	79,289,624	259,679,235	1.005100	2,610,035.99
		3069	-	0	0	-	0	-	0	0	0	1.005100	0.00
		3070	-	0	0	-	0	-	0	0	0	1.005100	0.00
		3074	5,470,429	5,579,838	5,579,838	-	5,579,838	-	5,579,838	385,307	5,194,531	1.005100	52,210.23
		3075	34,497,104	35,187,046	35,187,046	-	35,187,046	-	35,187,046	2,487,170	32,699,876	1.005100	328,666.45
		3076	113,692,833	115,966,690	115,966,690	-	115,966,690	-	115,966,690	18,601,193	97,365,497	1.005100	978,620.61
		3077	26,160,483	26,683,693	26,683,693	-	26,683,693	-	26,683,693	5,441,618	21,242,075	1.005100	213,504.10
		3078	22,757,492	23,212,642	23,212,642	-	23,212,642	-	23,212,642	7,415,727	15,796,915	1.005100	158,774.79
		3079	41,826,745	42,663,280	42,663,280	-	42,663,280	441,000	43,104,280	11,671,560	31,432,720	1.005100	315,930.27
		3080	243,230	248,095	248,095	-	248,095	-	248,095	3,986	244,109	1.005100	2,453.54
		3088	-	0	0	-	0	-	0	0	0	1.005100	0.00
		3089	-	0	0	-	0	-	0	0	0	1.005100	0.00
		3090	12,389,409	12,637,197	12,637,197	-	12,637,197	224,000	12,861,197	2,777,623	10,083,574	1.005100	101,350.00
		3091	24,837,696	25,334,450	25,334,450	-	25,334,450	497,000	25,831,450	5,242,066	20,589,384	1.005100	206,943.90
		3103	325,917	332,435	332,435	-	332,435	-	332,435	200,625	131,810	1.005100	1,324.82
		3122	31,878,399	32,515,967	32,515,967	-	32,515,967	469,000	32,984,967	6,804,930	26,180,037	1.005100	263,135.55
		3123	26,563,370	27,094,637	27,094,637	-	27,094,637	446,600	27,541,237	4,888,268	22,652,969	1.005100	227,684.99
		3152	43,228,561	44,093,132	44,093,132	18,918,970	63,012,102	0	63,012,102	17,184,480	45,827,622	1.005100	460,613.43
		3153	9,270,100	9,455,502	9,455,502	-	9,455,502	0	9,455,502	1,716,797	7,738,705	1.005100	77,781.72
		3200	-	0	0	-	0	0	0	0	0	1.005100	0.00
	<b>TOTAL HIGHWAY 12</b>		<b>942,373,646</b>	<b>961,221,120</b>	<b>961,221,120</b>	<b>19,153,105</b>	<b>980,374,225</b>	<b>2,315,600</b>	<b>982,689,825</b>	<b>189,799,076</b>	<b>792,890,749</b>		<b>7,969,344.90</b>
							<b>980,374,225</b>		<b>982,689,825</b>				
	<b>FAIRFIELD CITY CENTER (FD 97)</b>												
		3001	968,293	987,659	987,659	0	987,659	14,000	1,001,659	212,364	789,295	1.005100	7,933.20
		3104	450,912,892	459,931,150	459,931,150	0	459,931,150	4,200,000	464,131,150	92,408,682	371,722,468	1.005100	3,736,182.53
		3119	0	0	0	0	0	0	0	0	0	1.005100	0.00
	<b>TOTAL FAIRFIELD CITY CENTER</b>		<b>451,881,185</b>	<b>460,918,809</b>	<b>460,918,809</b>	<b>0</b>	<b>460,918,809</b>	<b>4,214,000</b>	<b>465,132,809</b>	<b>92,621,046</b>	<b>372,511,763</b>		<b>3,744,115.73</b>
							<b>460,918,809</b>		<b>465,132,809</b>				
	<b>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</b>												
		3180	123,111,523	125,573,753	125,573,753	0	125,573,753	343,000	125,916,753	84,170,714	41,746,039	1.005100	419,589.44
		3181	36,110,884	36,833,102	36,833,102	0	36,833,102	0	36,833,102	8,970,046	27,863,056	1.005100	280,051.58
		3182	7,630,806	7,783,422	7,783,422	0	7,783,422	0	7,783,422	4,576,199	3,207,223	1.005100	32,235.80
		3183	25,404,361	25,912,448	25,912,448	0	25,912,448	378,000	26,290,448	2,079,746	24,210,702	1.005100	243,341.77
		3185	55,834,189	56,950,873	56,950,873	0	56,950,873	0	56,950,873	1,899,143	55,051,730	1.005100	553,324.94
		3186	-	0	0	0	0	0	0	0	0	1.005100	0.00
		3187	93,382	95,250	95,250	0	95,250	0	95,250	73,607	21,643	1.005100	217.53
		3188	-	0	0	0	0	0	0	0	0	1.005100	0.00
	<b>TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMEN</b>		<b>248,185,145</b>	<b>253,148,848</b>	<b>253,148,848</b>	<b>0</b>	<b>253,148,848</b>	<b>721,000</b>	<b>253,869,848</b>	<b>101,769,455</b>	<b>152,100,393</b>		<b>1,528,761.06</b>
							<b>253,148,848</b>		<b>253,869,848</b>				
	<b>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</b>												
		3219	12,321,142	12,567,565	12,567,565	0	12,567,565	7,000	12,574,565	18,953,262	(6,378,697)	1.005100	(64,112.28)
	<b>TOTAL FAIRFIELD REG CTR-NEW TERRITORY</b>		<b>12,321,142</b>	<b>12,567,565</b>	<b>12,567,565</b>	<b>0</b>	<b>12,567,565</b>	<b>7,000</b>	<b>12,574,565</b>	<b>18,953,262</b>	<b>(6,378,697)</b>		<b>(64,112.28)</b>
	<b>TOTAL CITY OF FAIRFIELD</b>		<b>3,554,328,262</b>	<b>3,625,414,830</b>	<b>3,625,414,830</b>	<b>19,153,105</b>	<b>3,644,567,935</b>	<b>19,395,600</b>	<b>3,663,963,535</b>	<b>455,091,053</b>	<b>3,208,872,482</b>		<b>32,252,377.33</b>
							<b>3,644,567,935</b>		<b>3,663,963,535</b>				

**SCHEDULE III**

FN: Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09\_ESTIMATE\_FIRST by TRA.xls\EXCESS OVER BASE  
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**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				2.00%		TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC	EXCESS OVER FROZEN BASE TO EACH TAC	SECURED TAX RATES <small>(Net of Voter's Debt Established after 1989)</small>	ESTIMATED SECURED TAX INCREMENT TO AGENCY <small>=ROUND(M9*N9*0.01,2)</small>
			LOCAL SECURED VALUES <small>(Net of HO)</small>	LOCAL SECURED VALUES <small>Net of HO with Bump</small>	LOCAL SECURED VALUES <small>(1)</small>	STATE BOARD ROLL <small>(2)</small>	TOTAL SECURED TAX <small>=SUM(G10:H10)</small>	SECURED HOMEOWNERS <small>(3)</small>					
<b>RIO VISTA:</b>													
	RIO VISTA REDEVELOPMENT (FD 88)	4002	-	0	0	0	0	0	0	0	0	1.002830	0.00
		4003	-	0	0	0	0	0	0	0	0	1.002830	0.00
		4010	52,101	53,143	53,143	0	53,143	0	53,143	38,066	15,077	1.002830	151.20
		4011	312,120	318,362	318,362	0	318,362	0	318,362	27,802	290,560	1.002830	2,913.82
		4012	2,885,967	2,943,686	2,943,686	0	2,943,686	0	2,943,686	361,883	2,581,803	1.002830	25,891.10
		4013	213,147	217,410	217,410	0	217,410	0	217,410	67,500	149,910	1.002830	1,503.34
		4014	489,976	499,776	499,776	0	499,776	0	499,776	82,350	417,426	1.002830	4,186.07
		4015	80,539,864	82,150,661	82,150,661	0	82,150,661	780,830	82,931,491	18,424,354	64,507,137	1.002830	646,896.92
		4017	2,780,992	2,836,612	2,836,612	0	2,836,612	0	2,836,612	850,738	1,985,874	1.002830	19,914.94
		4018	5,177,009	5,280,549	5,280,549	0	5,280,549	0	5,280,549	475,441	4,805,108	1.002830	48,187.06
	<b>TOTAL CITY OF RIO VISTA</b>		<b>92,451,176</b>	<b>94,300,199</b>	<b>94,300,199</b>	<b>0</b>	<b>94,300,199</b>	<b>780,830</b>	<b>95,081,029</b>	<b>20,328,134</b>	<b>74,752,895</b>		<b>749,644.45</b>
							94,300,199		95,081,029		74,752,895		
<b>SUISUN:</b>													
	SUISUN REDEVELOPMENT (FD 89)	5002	379,663	387,256	387,256	-	387,256	0	387,256	233,636	153,620	1.010228	1,551.91
		5003	1,224,000	1,248,480	1,248,480	-	1,248,480	0	1,248,480	13,438	1,235,042	1.010228	12,476.74
		5017	138,453,577	141,222,649	141,222,649	412,632	141,635,281	1,528,800	143,164,081	31,029,912	112,134,169	1.010228	1,132,810.77
		5018	50,202,409	51,206,457	51,206,457	-	51,206,457	495,600	51,702,057	687,950	51,014,107	1.010228	515,358.79
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>190,259,649</b>	<b>194,064,842</b>	<b>194,064,842</b>	<b>412,632</b>	<b>194,477,474</b>	<b>2,024,400</b>	<b>196,501,874</b>	<b>31,964,936</b>	<b>164,536,938</b>		<b>1,662,198.21</b>
							194,477,474		196,501,874				
	SUISUN REDEVELOPMENT (AMENDED)(FD 147)	5000	94,818,205	96,714,569	96,714,569	10,440	96,725,009	1,023,400	97,748,409	15,369,046	82,379,363	1.010228	832,219.39
		5001	97,187,747	99,131,502	99,131,502	-	99,131,502	1,671,600	100,803,102	31,017,359	69,785,743	1.010228	704,995.12
		5004	123,179,934	125,643,533	125,643,533	-	125,643,533	1,650,600	127,294,133	36,869,252	90,424,881	1.010228	913,497.47
		5005	315,183,328	321,486,995	321,486,995	-	321,486,995	4,092,200	325,579,195	101,272,627	224,306,568	1.010228	2,266,007.76
		5006	170,151,848	173,554,885	173,554,885	-	173,554,885	2,517,200	176,072,085	33,960,326	142,111,759	1.010228	1,435,652.78
		5007	1,621,060	1,653,481	1,653,481	-	1,653,481	-	1,653,481	226,738	1,426,743	1.010228	14,413.36
		5008	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5009	10,461,615	10,670,847	10,670,847	-	10,670,847	-	10,670,847	517,186	10,153,661	1.010228	102,575.13
		5010	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5011	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5012	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5013	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5014	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5015	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5016	420,727,585	429,142,137	429,142,137	-	429,142,137	7,228,200	436,370,337	164,399,732	271,970,605	1.010228	2,747,523.20
		5019	27,791,772	28,347,607	28,347,607	-	28,347,607	238,000	28,585,607	0	28,585,607	1.010228	288,779.81
		5020	171,202,547	174,626,598	174,626,598	-	174,626,598	2,023,000	176,649,598	8,512,598	168,137,000	1.010228	1,698,567.05
		5021	14,000,000	14,280,000	14,280,000	-	14,280,000	-	14,280,000	475,320	13,804,680	1.010228	139,458.74
		5022	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5023	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5024	50,272,314	51,277,760	51,277,760	-	51,277,760	490,000	51,767,760	0	51,767,760	1.010228	522,972.41
		5025	322,971,096	329,430,518	329,430,518	-	329,430,518	4,071,200	333,501,718	1,825,298	331,676,420	1.010228	3,350,688.06
		5026	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5027	19,843,880	20,240,758	20,240,758	-	20,240,758	301,000	20,541,758	451,000	20,090,758	1.010228	202,962.46
		5028	3,393,138	3,461,001	3,461,001	-	3,461,001	-	3,461,001	0	3,461,001	1.010228	34,964.00
		5029	-	0	0	-	0	-	0	0	0	1.010228	0.00
		5030	9,514,253	9,704,538	9,704,538	-	9,704,538	119,000	9,823,538	246,345	9,577,193	1.010228	96,751.49
		5031	7,389,396	7,537,184	7,537,184	-	7,537,184	91,000	7,628,184	36,621	7,591,563	1.010228	76,692.10
	<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>1,859,709,718</b>	<b>1,896,903,913</b>	<b>1,896,903,913</b>	<b>10,440</b>	<b>1,896,914,353</b>	<b>25,516,400</b>	<b>1,922,430,753</b>	<b>395,179,448</b>	<b>1,527,251,305</b>		<b>15,428,720.33</b>
							1,896,914,353						
	<b>TOTAL CITY OF SUISUN</b>		<b>2,049,969,367</b>	<b>2,090,968,755</b>	<b>2,090,968,755</b>	<b>423,072</b>	<b>2,091,391,827</b>	<b>27,540,800</b>	<b>2,118,932,627</b>	<b>427,144,384</b>	<b>1,691,788,243</b>		<b>17,090,918.54</b>

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				2.00%		TOTAL ESTIMATED SECURED =SUM(I9:J19)	FROZEN BASE EACH TAC (4)	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(K9-L9)	SECURED TAX RATES (Net of Voter's Debt Established after 1989) (5)	ESTIMATED SECURED TAX INCREMENT TO AGENCY =ROUND(M9*N9*0.01,2)	*
			LOCAL SECURED VALUES (Net of HO)	LOCAL SECURED VALUES Net of HO with Bump	LOCAL SECURED VALUES (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)						
<b>VACAVILLE:</b>														
<u>I505/80 REDEVELOPMENT (FD 100)</u>														
	6008	466,747	476,082	476,082	0	476,082	-	476,082	75,110	400,972	1.030848	4,133.41	*	
	6017	23,180,434	23,644,043	23,644,043	0	23,644,043	364,000	24,008,043	1,645,730	22,362,313	1.030848	230,521.46	*	
	6024	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6034	57,150	58,293	58,293	0	58,293	-	58,293	5,479	52,814	1.030848	544.43	*	
	6035	30,549,229	31,160,214	31,160,214	0	31,160,214	-	31,160,214	781,056	30,379,158	1.030848	313,162.94	*	
	6036	65,116,844	66,419,181	66,419,181	0	66,419,181	-	66,419,181	49,397	66,369,784	1.030848	684,171.59	*	
	6037	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6043	-	0	0	0	0	-	0	6,660	(6,660)	1.030848	(68.65)	*	
	6044	106,168,054	108,291,415	108,291,415	0	108,291,415	1,421,000	109,712,415	7,450,421	102,261,994	1.030848	1,054,165.72	*	
	6048	4,324,800	4,411,296	4,411,296	0	4,411,296	-	4,411,296	322,976	4,088,320	1.030848	42,144.36	*	
	6049	1,428,000	1,456,560	1,456,560	0	1,456,560	-	1,456,560	83,875	1,372,685	1.030848	14,150.30	*	
	6050	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6051	3,172,792	3,236,248	3,236,248	0	3,236,248	-	3,236,248	173,495	3,062,753	1.030848	31,572.33	*	
	6052	10,500,000	10,710,000	10,710,000	0	10,710,000	-	10,710,000	0	10,710,000	1.030848	110,403.82	*	
	6055	355,524	362,634	362,634	2,300	364,934	-	364,934	60,662	304,272	1.030848	3,136.58	*	
	6062	329,268,835	335,854,212	335,854,212	0	335,854,212	2,868,600	338,722,812	12,353,839	326,368,973	1.030848	3,364,368.03	*	
	6063	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6064	247,103,815	252,045,891	252,045,891	0	252,045,891	-	252,045,891	9,439,105	242,606,786	1.030848	2,500,907.20	*	
	6065	12,974,601	13,234,093	13,234,093	0	13,234,093	28,000	13,262,093	87,921	13,174,172	1.030848	135,805.69	*	
	6066	-	0	0	3,000	3,000	-	3,000	0	3,000	1.030848	30.93	*	
	6067	301,737,077	307,771,819	307,771,819	114,000	307,885,819	-	307,885,819	7,607,728	300,278,091	1.030848	3,095,410.70	*	
	6068	1,341,904,016	1,368,742,096	1,368,742,096	0	1,368,742,096	-	1,368,742,096	14,171,363	1,354,570,733	1.030848	13,963,565.31	*	
	6069	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6075	24,395,269	24,883,174	24,883,174	0	24,883,174	229,600	25,112,774	637,205	24,475,569	1.030848	252,305.91	*	
	6076	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6078	18,515,965	18,886,284	18,886,284	0	18,886,284	-	18,886,284	305,940	18,580,344	1.030848	191,535.10	*	
	6081	21,588,300	22,020,066	22,020,066	0	22,020,066	-	22,020,066	1,130,330	20,889,736	1.030848	215,341.43	*	
	6082	-	0	0	0	0	-	0	12,320	(12,320)	1.030848	(127.00)	*	
	6084	65,670,530	66,983,941	66,983,941	0	66,983,941	-	66,983,941	2,198,562	64,785,379	1.030848	667,838.78	*	
	6122	50,786,469	51,802,198	51,802,198	0	51,802,198	721,000	52,523,198	1,595,565	50,927,633	1.030848	524,986.49	*	
	6175	20,765,682	21,180,996	21,180,996	0	21,180,996	371,000	21,551,996	0	21,551,996	1.030848	222,168.32	*	
	6178	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6179	-	0	0	0	0	-	0	0	0	1.030848	0.00	*	
	6180	32,881,795	33,539,431	33,539,431	0	33,539,431	98,000	33,637,431	0	33,637,431	1.030848	346,750.78	*	
	6201	0	0	0	0	0	-	0	0	0	1.030848	0.00	*	
TOTAL I505/80 REDEVELOPMENT		2,712,911,928	2,767,170,167	2,767,170,167	119,300	2,767,289,467	6,101,200	2,773,390,667	60,194,739	2,713,195,928		27,968,925.96	*	
						2,767,289,467		2,773,390,667					*	
<u>VACAVILLE COMMUNITY REDEVELOPMENT ( FD 1 (FD 141)(OLD 99)</u>														
	6042	23,838,761	24,315,536	24,315,536	0	24,315,536	0	24,315,536	4,415,075	19,900,461	1.030848	205,143.50	*	
	6056	419,795,962	428,191,881	428,191,881	0	428,191,881	2,382,300	430,574,181	52,282,758	378,291,423	1.030848	3,899,609.57	*	
	6057	370,467,806	377,877,162	377,877,162	0	377,877,162	4,789,400	382,666,562	29,404,099	353,262,463	1.030848	3,641,599.03	*	
	6058	-	0	0	0	0	0	0	0	0	1.030848	0.00	*	
	6059	-	0	0	0	0	0	0	0	0	1.030848	0.00	*	
	6060	17,545,523	17,896,433	17,896,433	0	17,896,433	0	17,896,433	0	17,896,433	1.030848	184,485.02	*	
TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		831,648,052	848,281,012	848,281,012	0	848,281,012	7,171,700	855,452,712	86,101,932	769,350,780		7,930,837.12	*	
						848,281,012		855,452,712					*	
<b>TOTAL CITY OF VACAVILLE</b>		<b>3,544,559,980</b>	<b>3,615,451,179</b>	<b>3,615,451,179</b>	<b>119,300</b>	<b>3,615,570,479</b>	<b>13,272,900</b>	<b>3,628,843,379</b>	<b>146,296,671</b>	<b>3,482,546,708</b>		<b>35,899,763.08</b>	*	
						3,615,570,479		3,628,843,379		3,482,546,708			*	

**SCHEDULE III**

FN: Auditor Data\IS\PROPTAX\_GRANTS\Property Tax Data\FY 2008-09\Property Tax Projection\RDACOM2008-09\_ESTIMATE\_FIRST by TRA.xls EXCESS OVER BASE  
3/10/2008 10:40 AM

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	LOCAL SECURED VALUES	LOCAL SECURED VALUES	ASSESSOR'S OFFICE GROWTH BUMP =		2.00%	TOTAL ESTIMATED SECURED	FROZEN BASE EACH TAC	EXCESS OVER FROZEN BASE TO EACH TAC	SECURED TAX RATES	ESTIMATED SECURED TAX INCREMENT TO AGENCY
			(Net of HO)	Net of HO with Bump	LOCAL SECURED VALUES (1)	STATE BOARD ROLL (2)	TOTAL SECURED TAX =SUM(G10:H10)	SECURED HOMEOWNERS (3)	=SUM(I9:J9)	(4)	=SUM(K9-L9)	(Net of Voter's Debt Established after 1989) (5)
<b>VALLEJO:</b>												
	<u>VALLEJO CENTRAL REDEV (FD 87)</u>											
		7060	-	0	0	0	0	0	0	0	1.000000	0.00
		7065	86,168,540	87,891,911	87,891,911	0	87,891,911	224,000	88,115,911	19,184,177	1.000000	689,317.34
		7066	51,762	52,797	52,797	0	52,797	0	52,797	0	1.000000	527.97
	TOTAL VALLEJO CENTRAL REDEV		86,220,302	87,944,708	87,944,708	0	87,944,708	224,000	88,168,708	19,184,177		689,845.31
							87,944,708		88,168,708			
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	50,546,906	51,557,844	51,557,844	99,444	51,657,288	350,000	52,007,288	2,756,088	1.000000	492,512.00
	TOTAL MARINA VISTA REDEVELOPMENT		50,546,906	51,557,844	51,557,844	99,444	51,657,288	350,000	52,007,288	2,756,088		492,512.00
							51,657,288		52,007,288			
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	30,414,788	31,023,084	31,023,084	3,080	31,026,164	0	31,026,164	1,367,130	1.000000	296,590.34
	TOTAL WATERFRONT REDEVELOPMENT		30,414,788	31,023,084	31,023,084	3,080	31,026,164	0	31,026,164	1,367,130		296,590.34
							31,026,164		31,026,164			
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>											
		7006	49,534,855	50,525,552	50,525,552	0	50,525,552	714,000	51,239,552	1,259,407	1.000000	499,801.45
		7032	22,074,684	22,516,178	22,516,178	0	22,516,178	406,000	22,922,178	517,113	1.210000	271,101.29
	SUB-TOTAL		71,609,539	73,041,730	73,041,730	0	73,041,730	1,120,000	74,161,730	1,776,520		770,902.74
							73,041,730		74,161,730			
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>											
		7058	8,158,191	8,321,355	8,321,355	0	8,321,355	0	8,321,355	97,077	1.000000	82,242.78
	SUB-TOTAL		8,158,191	8,321,355	8,321,355	0	8,321,355	0	8,321,355	97,077		82,242.78
							8,321,355		8,321,355			
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>											
		7068	73,363,109	74,830,371	74,830,371	0	74,830,371	0	74,830,371	194,800	1.000000	746,355.71
	SUB-TOTAL		73,363,109	74,830,371	74,830,371	0	74,830,371	0	74,830,371	194,800		746,355.71
	<b>TOTAL CITY OF VALLEJO</b>		<b>320,312,835</b>	<b>326,719,092</b>	<b>326,719,092</b>	<b>102,524</b>	<b>326,821,616</b>	<b>1,694,000</b>	<b>328,515,616</b>	<b>25,375,792</b>		<b>3,078,448.88</b>
							326,821,616		328,515,616			303,139,824
	<b>GRAND TOTAL ALL AGENCIES</b>		<b>9,831,284,284</b>	<b>10,027,909,973</b>	<b>10,027,909,973</b>	<b>20,188,924</b>	<b>10,048,098,897</b>	<b>64,716,930</b>	<b>10,112,815,827</b>	<b>1,131,647,912</b>		<b>91,271,829.91</b>
							10,048,098,897		10,112,815,827			8,981,167,915

Sources: (1), (2), and (6) - SCIPS Report R720102A - Detail of TRA Values by Agency  
 (3) and (7) - SCIPS Report R190419A - Total Values & Exemptions by Tax Area Code  
 (5) and (9) - Schedule II C  
 (4) and (8) - Base year values when RDA was established  
 Purpose: To compute the excess over frozen base and tax increment

SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				5.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)				
	<u>DIXON REDEVELOPMENT (FD 146)</u>	2006	-	0	0	0	0	0	1.000000	0.00	325,868.21	
		2012	6,604,924	6,935,170	6,935,170	0	6,935,170	4,255,449	1.000000	26,797.21	1,217,554.32	
		2013	-	0	0	0	0	1,633,642	1.000000	(16,336.42)	6,531.99	
		2014	-	0	0	0	0	0	1.000000	0.00	0.00	
		2015	121,658	127,741	127,741	0	127,741	107,440	1.000000	203.01	56,570.51	
		2016	5,862,525	6,155,651	6,155,651	0	6,155,651	751,180	1.000000	54,044.71	409,802.61	
		2040	-	0	0	0	0	0	1.000000	0.00	8,227.66	
		2041	-	0	0	0	0	0	1.000000	0.00	0.00	
		2044	6,489,573	6,814,052	6,814,052	0	6,814,052	0	1.000000	68,140.52	308,971.36	
	<b>TOTAL CITY OF DIXON</b>		<b>19,078,680</b>	<b>20,032,614</b>	<b>20,032,614</b>	<b>0</b>	<b>20,032,614</b>	<b>6,747,711</b>		<b>132,849.03</b>	<b>2,333,526.66</b>	
							20,032,614				2,333,526.66	
	<u>FAIRFIELD:</u>											
	<u>CORDELIA REDEVELOPMENT (FD 90)</u>	3017	4,693,866	4,928,559	4,928,559	0	4,928,559	318,432	1.005800	46,368.66	291,295.48	
		3019	537,980	564,879	564,879	0	564,879	64,559	1.005800	5,032.22	35,460.41	
		3020	-	0	0	0	0	0	1.005800	0.00	0.00	
		3044	4,274,474	4,488,198	4,488,198	0	4,488,198	0	1.005800	45,142.30	679,771.96	
		3045	-	0	0	0	0	0	1.005800	0.00	(48.37)	
		3053	578,772	607,711	607,711	0	607,711	0	1.005800	6,112.36	681,651.46	
		3054	203,345	213,512	213,512	0	213,512	0	1.005800	2,147.50	136,897.22	
		3093	42,565	44,693	44,693	0	44,693	0	1.005800	449.52	123,798.37	
		3101	1,704,320	1,789,536	1,789,536	0	1,789,536	0	1.005800	17,999.15	1,835,882.10	
		3112	22,679	23,813	23,813	0	23,813	0	1.005800	239.51	35,330.56	
		3113	15,098,851	15,853,794	15,853,794	0	15,853,794	1,038,141	1.005800	149,015.84	7,824,075.20	
		3114	6,770,119	7,108,625	7,108,625	0	7,108,625	890,234	1.005800	62,544.58	684,627.04	
		3115	-	0	0	0	0	0	1.005800	0.00	0.00	
		3116	750,697	788,232	788,232	0	788,232	57,130	1.005800	7,353.42	326,035.18	
		3117	13,816,226	14,507,037	14,507,037	0	14,507,037	924,708	1.005800	136,611.07	261,172.19	
		3118	563,655	591,838	591,838	0	591,838	17,770	1.005800	5,773.98	7,405.09	
		3121	-	0	0	0	0	0	1.005800	0.00	54,485.96	
		3159	3,451,043	3,623,595	3,623,595	0	3,623,595	0	1.005800	36,446.12	525,272.92	
		3217	-	0	0	0	0	0	1.005800	0.00	197,061.39	
	<b>TOTAL CORDELIA REDEVELOPMENT</b>		<b>52,508,592</b>	<b>55,134,022</b>	<b>55,134,022</b>	<b>0</b>	<b>55,134,022</b>	<b>3,310,974</b>		<b>521,236.23</b>	<b>13,700,174.16</b>	
							55,134,022				13,700,174.16	
	<u>FAIRFIELD REGIONAL CENTER (FD 95)</u>	3005	101,559	106,637	106,637	0	106,637	0	1.005800	1,072.55	241,651.74	
		3036	64,396,917	67,616,763	67,616,763	0	67,616,763	0	1.005800	680,089.40	5,560,922.81	
		3037	1,735,184	1,821,943	1,821,943	0	1,821,943	0	1.005800	18,325.10	30,332.69	
		3038	337,497	354,372	354,372	0	354,372	0	1.005800	3,564.27	765,474.07	
		3162	0	0	0	0	0	0				
	<b>TOTAL FAIRFIELD REGIONAL CENTER</b>		<b>66,571,157</b>	<b>69,899,715</b>	<b>69,899,715</b>	<b>0</b>	<b>69,899,715</b>	<b>0</b>		<b>703,051.32</b>	<b>6,598,381.31</b>	
							69,899,715				6,598,381.31	
	<u>HIGHWAY 12 (FD 96)</u>	3014	5,130,166	5,386,674	5,386,674	0	5,386,674	0	1.005800	54,179.17	374,645.84	
		3029	-	0	0	0	0	0	1.005800	0.00	452.17	
		3035	-	0	0	0	0	0	1.005800	0.00	20,442.49	
		3047	-	0	0	0	0	0	1.005800	0.00	14,873.96	
		3048	-	0	0	0	0	0	1.005800	0.00	0.00	
		3050	7,231,531	7,593,108	7,593,108	0	7,593,108	0	1.005800	76,371.48	894,983.17	
		3051	-	0	0	0	0	0	1.005800	0.00	136,869.14	
		3055	-	0	0	0	0	0	1.005800	0.00	0.00	
		3057	2,038,781	2,140,720	2,140,720	0	2,140,720	0	1.005800	21,531.36	169,632.51	
		3062	16,430,373	17,251,892	17,251,892	0	17,251,892	0	1.005800	173,519.53	635,299.98	
		3063	-	0	0	0	0	0	1.005800	0.00	0.00	

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				5.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES (Net of HO with Bump)	LOCAL UNSECURED VALUES (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)				
		3064	581,798	610,888	610,888	0	0	610,888	1.005800	6,144.31	51,973.42	
		3065	-	0	0	0	0	0	1.005800	0.00	0.00	
		3066	-	0	0	0	0	0	1.005800	0.00	0.00	
		3067	1,219,931	1,280,928	1,280,928	0	0	1,280,928	1.005800	12,883.57	15,771.25	
		3068	2,755,926	2,893,722	2,893,722	0	0	2,893,722	1.005800	29,105.06	2,639,141.05	
		3069	-	0	0	0	0	0	1.005800	0.00	0.00	
		3070	-	0	0	0	0	0	1.005800	0.00	0.00	
		3074	-	0	0	0	0	0	1.005800	0.00	52,210.23	
		3075	5,396,740	5,666,577	5,666,577	0	0	5,666,577	1.005800	56,994.43	385,660.88	
		3076	81,223,523	85,284,699	85,284,699	0	0	85,284,699	1.005800	857,793.50	1,836,414.11	
		3077	1,465,562	1,538,840	1,538,840	0	0	1,538,840	1.005800	15,477.65	228,981.75	
		3078	135,169	141,927	141,927	0	0	141,927	1.005800	1,427.50	160,202.29	
		3079	2,811,622	2,952,203	2,952,203	0	0	2,952,203	1.005800	29,693.26	345,623.53	
		3080	-	0	0	0	0	0	1.005800	0.00	2,453.54	
		3088	-	0	0	0	0	0	1.005800	0.00	0.00	
		3089	-	0	0	0	0	0	1.005800	0.00	0.00	
		3090	42,301	44,416	44,416	0	0	44,416	1.005800	446.74	101,796.74	
		3091	30,781	32,320	32,320	0	0	32,320	1.005800	325.07	207,268.97	
		3103	-	0	0	0	0	0	1.005800	0.00	1,324.82	
		3122	17,844	18,736	18,736	0	0	18,736	1.005800	188.45	263,324.00	
		3123	50,148	52,655	52,655	0	0	52,655	1.005800	529.60	228,214.59	
		3152	57,180,397	60,039,417	60,039,417	0	0	60,039,417	1.005800	603,876.46	1,064,489.89	
		3153	873,351	917,019	917,019	0	0	917,019	1.005800	9,223.38	87,005.10	
		3200	-	0	0	0	0	0	1.005800	0.00	0.00	
	TOTAL HIGHWAY 12		184,615,944	193,846,741	193,846,741	0	0	193,846,741		1,949,710.52	9,919,055.42	
								193,846,741			9,919,055.42	
	<u>FAIRFIELD CITY CENTER (FD 97)</u>											
		3001	0	0	0	0	0	0	1.005800	0.00	7,933.20	
		3104	28,265,884	29,679,178	29,679,178	0	7,512,016	22,167,162	1.005800	222,957.32	3,959,139.85	
		3119	0	0	0	0	0	0	1.005800	0.00	0.00	
	TOTAL FAIRFIELD CITY CENTER		28,265,884	29,679,178	29,679,178	0	7,512,016	22,167,162		222,957.32	3,967,073.05	
								29,679,178			3,967,073.05	
	<u>FAIRFIELD NORTH TEXAS STREET REDEVELOPMENT (FD 148)</u>											
		3180	12,116,064	12,721,867	12,721,867	0	17,622,329	(4,900,462)	1.005800	(49,288.85)	370,300.59	
		3181	6,822,111	7,163,217	7,163,217	0	1,362,571	5,800,646	1.005800	58,342.90	338,394.48	
		3182	1,088,568	1,142,996	1,142,996	0	573,985	569,011	1.005800	5,723.11	37,958.91	
		3183	90,516	95,042	95,042	0	0	95,042	1.005800	955.93	244,297.70	
		3185	1,362,277	1,430,391	1,430,391	0	0	1,430,391	1.005800	14,386.87	567,711.81	
		3186	-	0	0	0	0	0	1.005800	0.00	0.00	
		3187	-	0	0	0	0	0	1.005800	0.00	217.53	
		3188	-	0	0	0	0	0	1.005800	0.00	0.00	
	TOTAL FAIRFIELD NORTH TEXAS STREET REDEVELOPMEN		21,479,536	22,553,513	22,553,513	0	19,558,885	2,994,628		30,119.96	1,558,881.02	
								22,553,513			1,558,881.02	
	<u>FAIRFIELD REG CTR RD-NEW TERRITORY(FD 149)</u>											
		3219	122,488	128,612	128,612	0	672,439	(543,827)	1.005800	(5,469.81)	(69,582.09)	
	TOTAL FAIRFIELD REG CTR-NEW TERRITORY		122,488	128,612	128,612	0	672,439	(543,827)		(5,469.81)	(69,582.09)	
	<b>TOTAL CITY OF FAIRFIELD</b>		<b>353,563,601</b>	<b>371,241,781</b>	<b>371,241,781</b>	<b>0</b>	<b>31,054,314</b>	<b>340,187,467</b>		<b>3,421,605.54</b>	<b>35,673,982.87</b>	
								371,241,781			35,673,982.87	
								340,187,467				

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				5.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)				
<b>RIO VISTA:</b>												
<u>RIO VISTA REDEVELOPMENT (FD 88)</u>												
	4002	-	0	0	0	0	0	0	1.003811	0.00	0.00	
	4003	-	0	0	0	0	0	0	1.003811	0.00	0.00	
	4010	-	0	0	0	0	0	0	1.003811	0.00	151.20	
	4011	-	0	0	0	0	0	0	1.003811	0.00	2,913.82	
	4012	7,740	8,127	8,127	0	8,127	277,579	(269,452)	1.003811	(2,704.79)	23,186.31	
	4013	-	0	0	0	0	0	0	1.003811	0.00	1,503.34	
	4014	-	0	0	0	0	0	0	1.003811	0.00	4,186.07	
	4015	15,997,596	16,797,476	16,797,476	0	16,797,476	5,855,602	10,941,874	1.003811	109,835.73	756,732.65	
	4017	1,935,324	2,032,090	2,032,090	0	2,032,090	916,077	1,116,013	1.003811	11,202.66	31,117.60	
	4018	-	0	0	0	0	0	0	1.003811	0.00	48,187.06	
<b>TOTAL CITY OF RIO VISTA</b>		<b>17,940,660</b>	<b>18,837,693</b>	<b>18,837,693</b>	<b>0</b>	<b>18,837,693</b>	<b>7,049,258</b>	<b>11,788,435</b>		<b>118,333.60</b>	<b>867,978.05</b>	
						18,837,693		11,788,435			867,978.05	
<b>SUISUN:</b>												
<u>SUISUN REDEVELOPMENT (FD 89)</u>												
	5002	0	0	0	0	0	0	0	1.010465	0.00	1,551.91	
	5003	0	0	0	0	0	0	0	1.010465	0.00	12,476.74	
	5017	7,925,894	8,322,189	8,322,189	6,174	8,328,363	1,397,284	6,931,079	1.010465	70,036.13	1,202,846.90	
	5018	596,951	626,799	626,799	0	626,799	0	626,799	1.010465	6,333.58	521,692.37	
<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>8,522,845</b>	<b>8,948,988</b>	<b>8,948,988</b>	<b>6,174</b>	<b>8,955,162</b>	<b>1,397,284</b>	<b>7,557,878</b>		<b>76,369.71</b>	<b>1,738,567.92</b>	
						8,955,162					1,738,567.92	
<u>SUISUN REDEVELOPMENT (AMENDED)(FD 147)</u>												
	5000	397,460	417,333	417,333	0	417,333	798	416,535	1.010465	4,208.94	836,428.33	
	5001	157,030	164,882	164,882	0	164,882	378	164,504	1.010465	1,662.26	706,657.38	
	5004	757,203	795,063	795,063	0	795,063	1,074	793,989	1.010465	8,022.98	921,520.45	
	5005	4,782,455	5,021,578	5,021,578	0	5,021,578	7,290	5,014,288	1.010465	50,667.63	2,316,675.39	
	5006	406,464	426,787	426,787	0	426,787	321	426,466	1.010465	4,309.29	1,439,962.07	
	5007	24,144	25,351	25,351	0	25,351	19	25,332	1.010465	255.97	14,669.33	
	5008	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5009	188,232	197,644	197,644	0	197,644	0	197,644	1.010465	1,997.12	104,572.25	
	5010	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5011	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5012	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5013	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5014	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5015	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5016	900,033	945,035	945,035	0	945,035	1,456	943,579	1.010465	9,534.54	2,757,057.74	
	5019	1,660,423	1,743,444	1,743,444	0	1,743,444	0	1,743,444	1.010465	17,616.89	306,396.70	
	5020	3,714,747	3,900,484	3,900,484	0	3,900,484	0	3,900,484	1.010465	39,413.03	1,737,980.08	
	5021	-	0	0	0	0	0	0	1.010465	0.00	139,458.74	
	5022	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5023	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5024	78,075	81,979	81,979	0	81,979	0	81,979	1.010465	828.37	523,800.78	
	5025	378,523	397,449	397,449	0	397,449	0	397,449	1.010465	4,016.08	3,354,704.14	
	5026	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5027	-	0	0	0	0	15	(15)	1.010465	(0.15)	202,962.31	
	5028	660,000	693,000	693,000	0	693,000	0	693,000	1.010465	7,002.52	41,966.52	
	5029	-	0	0	0	0	0	0	1.010465	0.00	0.00	
	5030	-	0	0	0	0	0	0	1.010465	0.00	96,751.49	
	5031	53,585	56,264	56,264	0	56,264	0	56,264	1.010465	568.53	77,260.63	
<b>TOTAL SUISUN REDEVELOPMENT</b>		<b>14,158,374</b>	<b>14,866,293</b>	<b>14,866,293</b>	<b>0</b>	<b>14,866,293</b>	<b>11,351</b>	<b>14,854,942</b>		<b>150,104.00</b>	<b>15,578,824.33</b>	
						14,866,293					15,578,824.33	
<b>TOTAL CITY OF SUISUN</b>		<b>22,681,219</b>	<b>23,815,281</b>	<b>23,815,281</b>	<b>6,174</b>	<b>23,821,455</b>	<b>1,408,635</b>	<b>22,412,820</b>		<b>226,473.71</b>	<b>17,317,392.25</b>	



SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				5.00%		EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES (Net of HO with Bump)	LOCAL UNSECURED VALUES (6)	UNSECURED HOMEOWNERS (7)	TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	FROZEN BASE EACH TAC (8)				
<b>VACAVILLE:</b>												
	<u>1505/80 REDEVELOPMENT (FD 100)</u>	6008	-	0	0	0	0	0	1.030948	0.00	4,133.41	
		6017	123,022	129,173	129,173	0	129,173	2,011	1.030948	1,310.97	231,832.43	
		6024	-	0	0	0	0	0	1.030948	0.00	0.00	
		6034	-	0	0	0	0	0	1.030948	0.00	544.43	
		6035	2,236,533	2,348,360	2,348,360	0	2,348,360	0	1.030948	24,210.37	337,373.31	
		6036	19,839,824	20,831,815	20,831,815	0	20,831,815	0	1.030948	214,765.18	898,936.77	
		6037	-	0	0	0	0	0	1.030948	0.00	0.00	
		6043	-	0	0	0	0	0	1.030948	0.00	(68.65)	
		6044	1,805,905	1,896,200	1,896,200	0	1,896,200	52,105	1.030948	19,011.66	1,073,177.38	
		6048	126,739	133,076	133,076	0	133,076	21,802	1.030948	1,147.18	43,291.54	
		6049	-	0	0	0	0	0	1.030948	0.00	14,150.30	
		6050	-	0	0	0	0	0	1.030948	0.00	0.00	
		6051	-	0	0	0	0	0	1.030948	0.00	31,572.33	
		6052	349,273	366,737	366,737	0	366,737	0	1.030948	3,780.87	114,184.69	
		6055	-	0	0	0	0	0	1.030948	0.00	3,136.58	
		6062	23,170,504	24,329,029	24,329,029	0	24,329,029	372,990	1.030948	246,974.30	3,611,342.33	
		6063	-	0	0	0	0	0	1.030948	0.00	0.00	
		6064	26,543,864	27,871,057	27,871,057	0	27,871,057	2,109,672	1.030948	265,586.48	2,766,493.68	
		6065	522,722	548,858	548,858	0	548,858	0	1.030948	5,658.44	141,464.13	
		6066	-	0	0	0	0	0	1.030948	0.00	30.93	
		6067	54,099,346	56,804,313	56,804,313	0	56,804,313	1,110,516	1.030948	574,174.09	3,669,584.79	
		6068	12,175,819	12,784,610	12,784,610	0	12,784,610	1,321,445	1.030948	118,179.27	14,081,744.58	
		6069	-	0	0	0	0	0	1.030948	0.00	0.00	
		6075	-	0	0	0	0	0	1.030948	0.00	252,305.91	
		6076	-	0	0	0	0	0	1.030948	0.00	0.00	
		6078	2,905,217	3,050,478	3,050,478	0	3,050,478	239,458	1.030948	28,980.15	220,515.25	
		6081	6,988	7,337	7,337	0	7,337	1,795	1.030948	57.14	215,398.57	
		6082	-	0	0	0	0	0	1.030948	0.00	(127.00)	
		6084	34,099	35,804	35,804	0	35,804	3,217	1.030948	335.96	668,174.74	
		6122	89,233	93,695	93,695	0	93,695	0	1.030948	965.95	525,952.44	
		6175	-	0	0	0	0	0	1.030948	0.00	222,168.32	
		6178	-	0	0	0	0	0	1.030948	0.00	0.00	
		6179	-	0	0	0	0	0	1.030948	0.00	0.00	
		6180	-	0	0	0	0	0	1.030948	0.00	346,750.78	
		6201	0	0	0	0	0	0	1.030948	0.00	0.00	
	TOTAL 1505/80 REDEVELOPMENT		144,029,088	151,230,542	151,230,542	0	151,230,542	5,235,011		1,505,138.01	29,474,063.97	
							151,230,542				29,474,063.97	
	<u>VACAVILLE COMMUNITY REDEVELOPMENT ( FD 141)(OLD 99)</u>	6042	7,291,120	7,655,676	7,655,676	0	7,655,676	52,088	1.030948	78,389.04	283,532.54	
		6056	36,327,186	38,143,545	38,143,545	0	38,143,545	8,844,671	1.030948	302,056.16	4,201,665.73	
		6057	1,314,157	1,379,865	1,379,865	0	1,379,865	102,544	1.030948	13,168.52	3,654,767.55	
		6058	-	0	0	0	0	0	1.030948	0.00	0.00	
		6059	-	0	0	0	0	0	1.030948	0.00	0.00	
		6060	560,760	588,798	588,798	0	588,798	0	1.030948	6,070.20	190,555.22	
	TOTAL VACAVILLE COMMUNITY REDEVELOPMENT		45,493,223	47,767,884	47,767,884	0	47,767,884	8,999,303		399,683.92	8,330,521.04	
							47,767,884				8,330,521.04	
	<b>TOTAL CITY OF VACAVILLE</b>		<b>189,522,311</b>	<b>198,998,426</b>	<b>198,998,426</b>	<b>0</b>	<b>198,998,426</b>	<b>14,234,314</b>		<b>1,904,821.93</b>	<b>37,804,585.01</b>	
							198,998,426				37,804,585.01	

**SCHEDULE OF EST REDEVELOPMENT EXCESSES OVER FROZEN BASE/TAX INCREMENT FOR FY 2008/09**

CITY:	REDEVELOPMENT PROJECT:	TAC	ASSESSOR'S OFFICE GROWTH BUMP =				TOTAL ESTIMATED UNSECURED =SUM(R9:S9)	5.00%	EXCESS OVER FROZEN BASE TO EACH TAC =SUM(T9-U9)	UNSECURED TAX RATES (9)	*	ESTIMATED UNSECURED TAX INCREMENT TO AGENCY =ROUND(V9*W9*0.01,2)	*	ESTIMATED TOTAL TAX INCREMENT TO AGENCY =SUM(O9+Y9)
			LOCAL UNSECURED VALUES (Net Of HO)	LOCAL UNSECURED VALUES Net of HO with Bump	LOCAL UNSECURED VALUES (6)	UNSECURED HOMEOWNERS (7)		FROZEN BASE EACH TAC (8)				*		*
<b>VALLEJO:</b>														
<u>VALLEJO CENTRAL REDEV (FD 87)</u>														
		7060	0	0	0	0	0	0	1.000000	*	0.00	*	0.00	
		7065	15,190,169	15,949,677	15,949,677	0	15,949,677	1,341,070	1.000000	*	146,086.07	*	835,403.41	
		7066	0	0	0	0	0	0	1.000000	*	0.00	*	527.97	
	TOTAL VALLEJO CENTRAL REDEV		15,190,169	15,949,677	15,949,677	0	15,949,677	1,341,070		*	146,086.07	*	835,931.38	
							15,949,677			*		*	835,931.38	
	<u>MARINA VISTA REDEVELOPMENT (FD 91)</u>	7008	7,836,687	8,228,521	8,228,521	34,814	8,263,335	366,808	1.000000	*	78,965.27	*	571,477.27	
	TOTAL MARINA VISTA REDEVELOPMENT		7,836,687	8,228,521	8,228,521	34,814	8,263,335	366,808		*	78,965.27	*	571,477.27	
							8,263,335			*		*	571,477.27	
	<u>WATERFRONT REDEVELOPMENT (FD 93)</u>	7017	36,912,810	38,758,451	38,758,451	105,000	38,863,451	107,908	1.000000	*	387,555.43	*	684,145.77	
	TOTAL WATERFRONT REDEVELOPMENT		36,912,810	38,758,451	38,758,451	105,000	38,863,451	107,908		*	387,555.43	*	684,145.77	
							38,863,451			*		*	684,145.77	
	<u>FD 92-FLOSDEN REDEVELOPMENT</u>	7006	38,539	40,466	40,466	0	40,466	0	1.000000	*	404.66	*	500,206.11	
		7032	0	0	0	0	0	0	1.170000	*	0.00	*	271,101.29	
	SUB-TOTAL		38,539	40,466	40,466	0	40,466	0		*	404.66	*	771,307.40	
							40,466			*		*	771,307.40	
	<u>FD 98-FLOSDEN ANNEX REDEVELOPMENT</u>	7058	121,774	127,863	127,863	0	127,863	0	1.000000	*	1,278.63	*	83,521.41	
	SUB-TOTAL		121,774	127,863	127,863	0	127,863	0		*	1,278.63	*	83,521.41	
							127,863			*		*	83,521.41	
	<u>FD 143-FLOSDEN #3-MARINE WORLD REDEV</u>	7068	15,474,849	16,248,591	16,248,591	0	16,248,591	9,298	1.000000	*	162,392.93	*	908,748.64	
	SUB-TOTAL		15,474,849	16,248,591	16,248,591	0	16,248,591	9,298		*	162,392.93	*	908,748.64	
										*		*		
	<b>TOTAL CITY OF VALLEJO</b>		<b>75,574,828</b>	<b>79,353,569</b>	<b>79,353,569</b>	<b>139,814</b>	<b>79,493,383</b>	<b>1,825,084</b>		*	<b>776,682.99</b>	*	<b>3,855,131.87</b>	
							79,493,383			*		*	3,855,131.87	
	<b>GRAND TOTAL ALL AGENCIES</b>		<b>678,361,299</b>	<b>712,279,364</b>	<b>712,279,364</b>	<b>145,988</b>	<b>712,425,352</b>	<b>62,319,316</b>		*	<b>6,580,766.80</b>	*	<b>97,852,596.71</b>	
							712,425,352			*		*	97,852,596.71	

Sources: (1), (2), and (6) - SCIPS Report R720102A - Detail of TRA Values b;  
 (3) and (7) - SCIPS Report R190419A - Total Values & Exemptions  
 (5) and (9) - Schedule II C  
 (4) and (8) - Base year values when RDA was established  
 Purpose: To compute the excess over frozen base and tax increment