

HEALTH & SOCIAL SERVICE INDICATORS

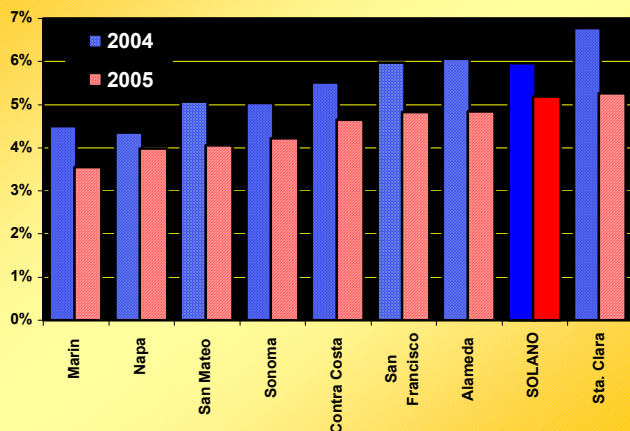
ECONOMY

Indicator	February	March	April
Labor Force	210,500	209,700	209,900
Number Employed	197,800	198,000	199,000
Number Unemployed	12,700	11,600	10,900
Unemployment Rate	6.0%	5.5%	5.2%

- Total employment in Solano County increased by 5,000 between April 2004 and April 2005 and the County's unemployment rate fell from 6.0% to 5.2%.
- The number of unemployed fell below 11,000 for the first time since May 2002. Despite the improvement, Solano County's unemployment rate remains the second highest among the highest among Bay Area counties after Santa Clara County.

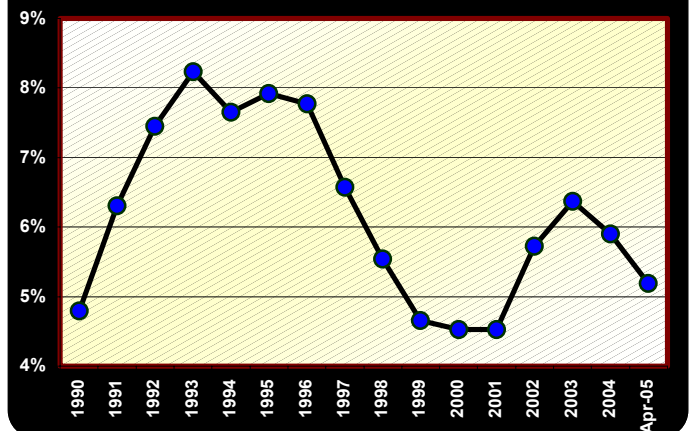
Unemployment Rate

April 2005 vs April 2004



Solano County Unemployment Rate

1990-2005



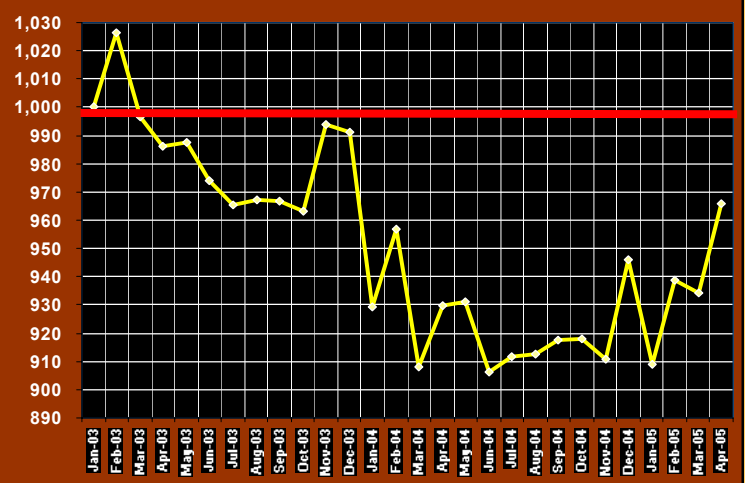
HEALTH & SOCIAL SERVICES INDEX

The **Health & Social Services (H&SS) Index** rose markedly in April. The number of unemployed fell to the lowest level in almost three years. CMSP enrollment continued to decline while Medi-Cal enrollment remained stable. Overall, 10 of the 16 indicators showed improvement. The remaining 6 indicators were unchanged or stable.

The index combines workload data from 15 key services provided by H&SS, along with data on unemployment in Solano County, to provide a monthly indicator of community demand for health and social services.

All of the monthly numbers are added together and converted into an index score with January 2003 as the index bench line figure of 1,000. Like the Dow Jones, higher scores suggest positive developments — fewer people looking for work or requiring the services that H&SS provides, for example. Falling numbers suggest increasing need for H&SS's services.

Health & Social Services Index

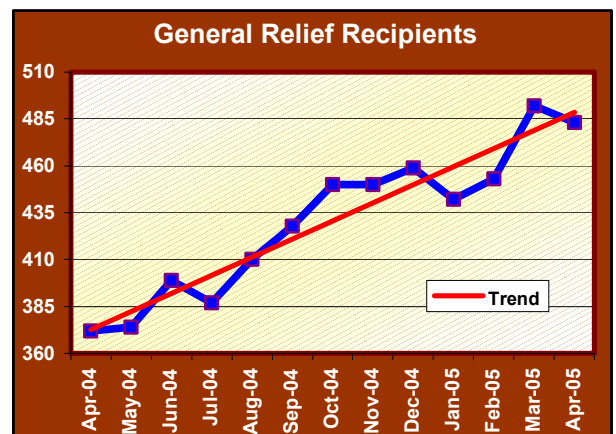
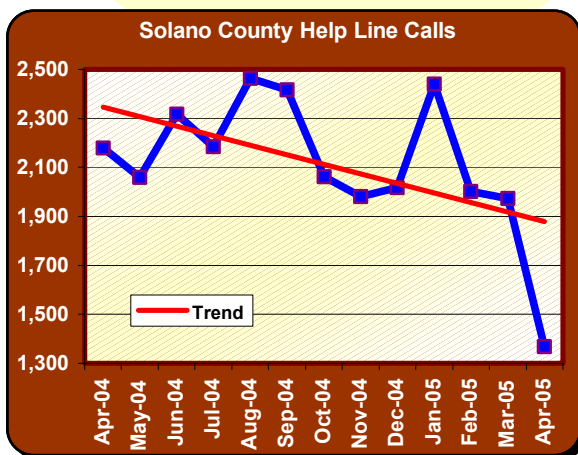
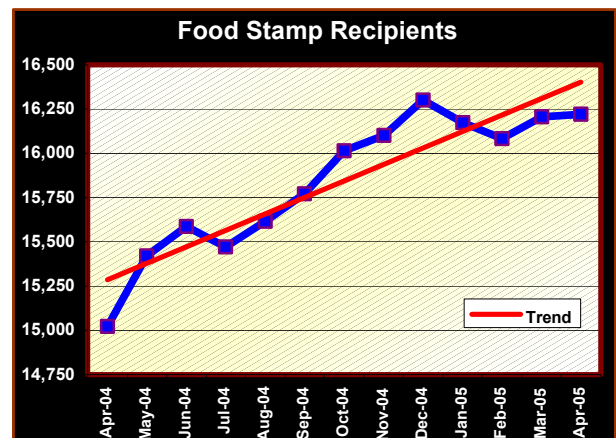
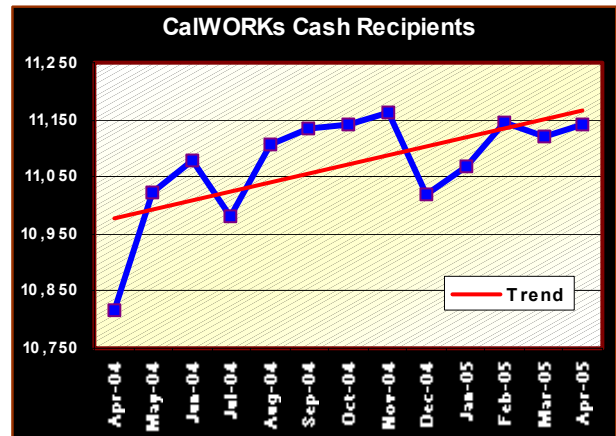


PROGRAM DATA

EMPLOYMENT & ELIGIBILITY

Indicator	February	March	April
Number of I&R Calls	2,001	1,973	1,369
CalWORKs Cash Assistance Recipients	11,146	11,120	11,141
New CalWORKs Applications	418	432	488
Food Stamp Recipients	16,084	16,207	16,220
General Relief Recipients	453	492	483

- The number of CalWORKs recipients has remained fairly stable over the past year. The static numbers may reflect the improving job market, the timing out of benefits for some adults (or a combination of both).
- The number of persons receiving food stamps has also remained stable since the beginning of 2005. Between January and April 2005, the number of food stamp recipients increased by 0.3%. For the same period in 2004, the number of recipients increased by 9.2%.
- The number of calls to the Solano County Help Line has generally trended down over the past year. The number of calls in April decreased 30% from March.

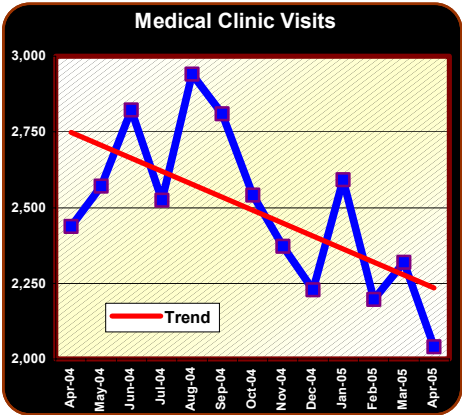
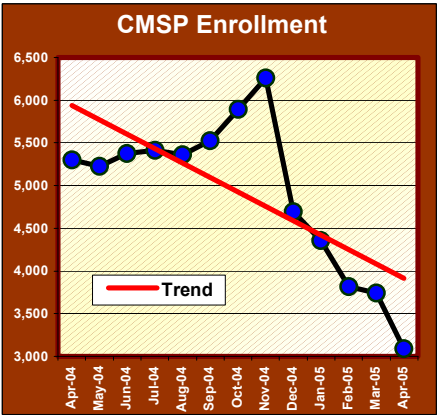
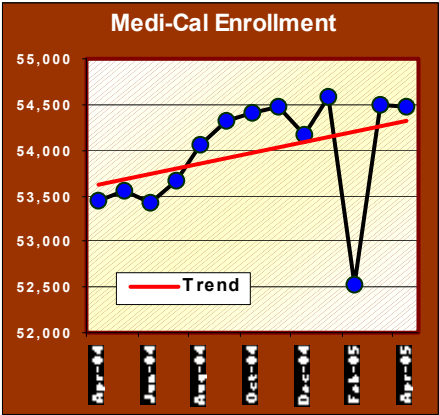


PUBLIC HEALTH

- Medi-Cal enrollment has held steady at around 54,500 over the past six months (with the exception of a one time dip in February).
- CMSP enrollment figures have continued to decline as new regulations limiting the duration of eligibility continue to be enforced.

Indicator	February	March	April
Medi-Cal Enrollment*	52,531	54,493	54,483
CMSP Enrollment	3,819	3,739	3,091
Medical Clinic Visits	2,197	2,320	2,040**
Dental Clinic Visits	326	453	316**

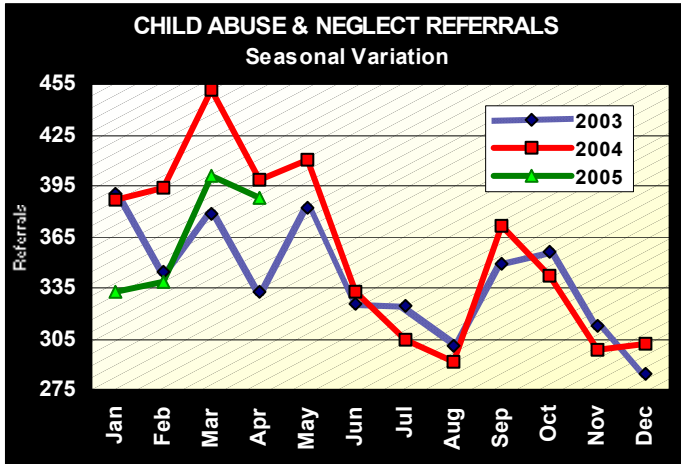
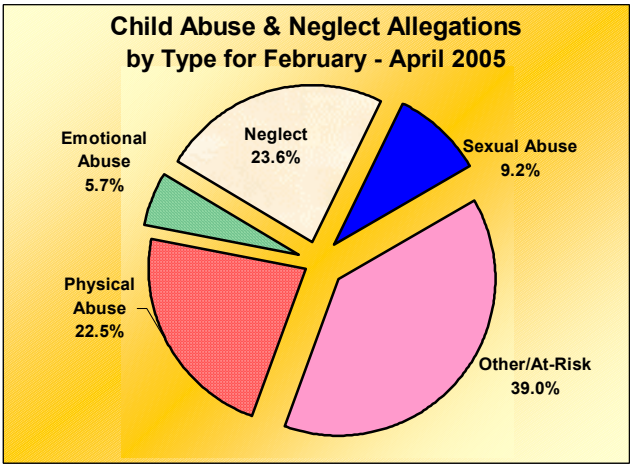
* Estimate based on actual enrollees through October 2004 and H&SS enrollment only figures through February. ** Preliminary.



CHILD WELFARE

- The number of referrals for child abuse or neglect fluctuates from month-to-month. Thus far, 2005 referrals are running slightly below 2004 levels but above 2003.
- About one-third of all allegations involve physical or sexual abuse.

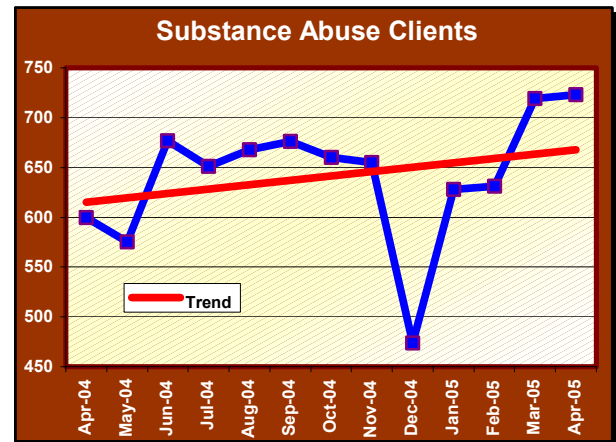
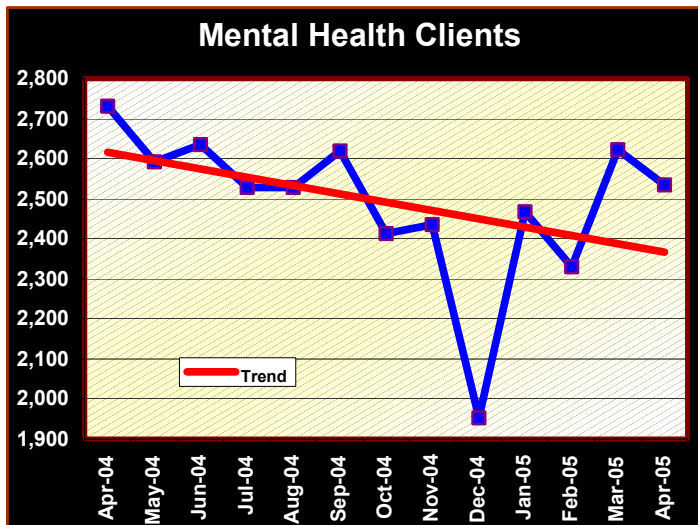
Indicator	February	March	April
Child Abuse or Neglect Referrals	339	401	388
Allegations of Physical or Sexual Abuse	152	174	235



BEHAVIORAL HEALTH

Indicator	February	March	April
Mental Health Clients	2,330	2,623	2,535
Substance Abuse Clients	631	719	723

- Since December, there has been a reversal in the clear downward trend in the number of mental health clients that was evident through most of 2004.
- The number of substance abuse clients has trended up slightly over the past 12 months.



OLDER & DISABLED ADULTS

Indicator	December	January	February
Elder or Dependent Adult Abuse Referrals	85	115	115
Elder or Dependent Adult Abuse Confirmed	33	31	31
In-Home Supportive Services (IHSS) Authorized Cases	2,433	2,461	2,451

- The number of referrals for elder abuse through the first four months of 2005 is running much higher compared to the same period last year. Several high profile cases that were reported in the media may have contributed to an increase in public awareness about elder abuse.

