

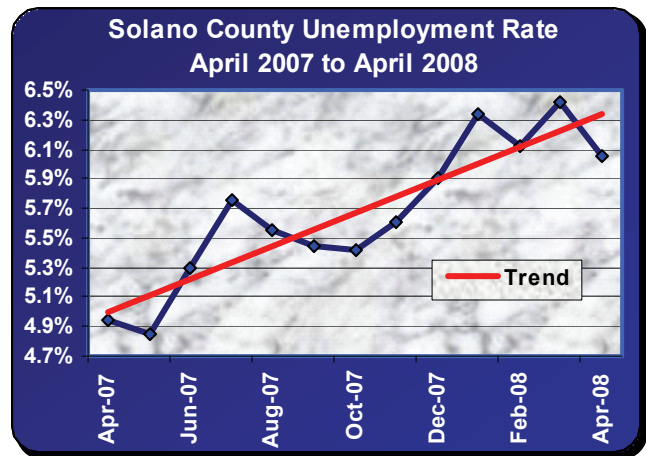
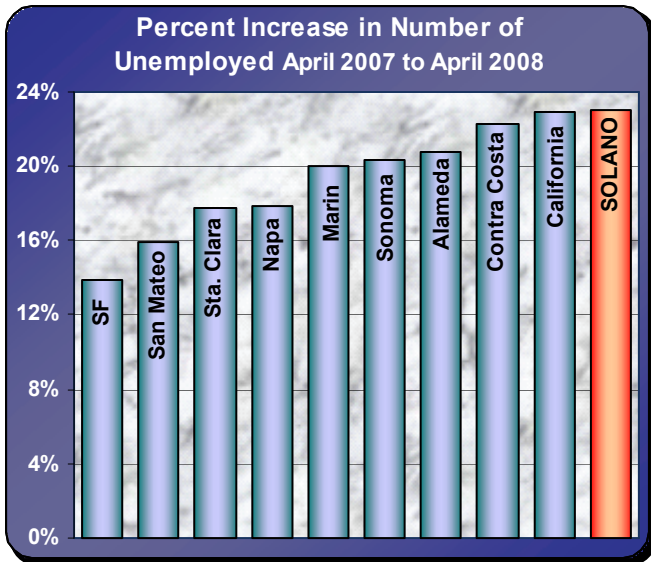
H&SS INDICATORS

A Bi-Monthly Look at Health & Social Service Trends Shaping Solano County

ECONOMY

Indicator	Feb	Mar	Apr
Labor Force	213,500	211,600	210,500
Number Employed	200,900	198,200	197,700
Number Unemployed	12,600	13,400	12,800
Unemployment Rate	5.9%	6.3%	6.1%

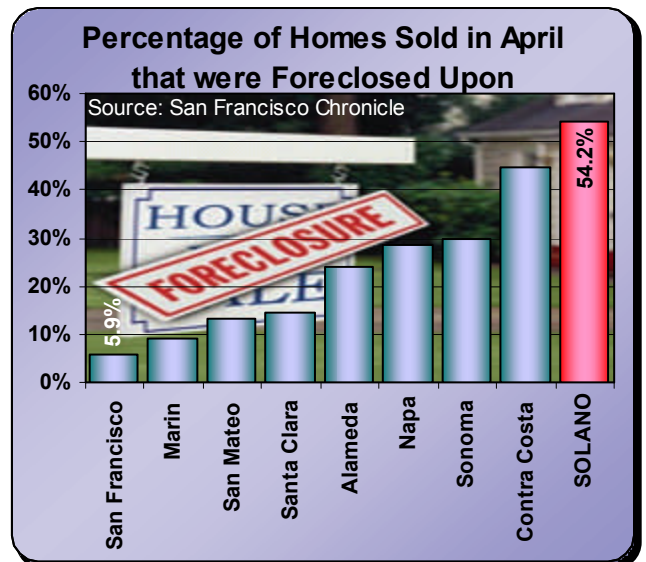
- Although Solano County's unemployment rate fell slightly in April from the March rate, unemployment is still well above last year's averages. The labor force declined for the fourth straight month since December suggesting that a growing number of persons have given up looking for a job.
- Compared to last April, the number of unemployed in Solano County increased from 10,400 to 12,800. This is a 23 percent increase and was the highest percentage increase in the Bay Area.
- Through the first four months of 2008, Solano County had over 2,800 Pre-foreclosures — or notices of default — and ranked 11th in the state — and first in the Bay Area — in percentage of pre-foreclosures to households. By comparison, the County ranks 21st in population among California counties.
- On the other hand, Solano County had, by far, the highest percentage of homes selling that had been foreclosed upon in the Bay Area. The median price of existing home sales in April was \$319,000 — 24.9 percent below April 2007.



Counties with Highest Proportions of Pre-Foreclosures 2008 Year-to-Date

Rank	COUNTY	Households	Total Pre-foreclosures Jan to Apr 2008	% of All Households
1	Riverside	506,218	19,824	3.92%
2	Merced	63,815	2,433	3.81%
3	San Joaquin	181,629	6,504	3.58%
4	Stanislaus	145,146	4,698	3.24%
5	San Ber'dino	528,594	15,409	2.92%
6	Yuba	20,535	594	2.89%
7	Alpine	483	12	2.48%
8	San Benito	15,885	375	2.36%
9	Imperial	39,384	923	2.34%
10	Kern	208,652	4,704	2.25%
11	SOLANO	130,403	2,822	2.16%

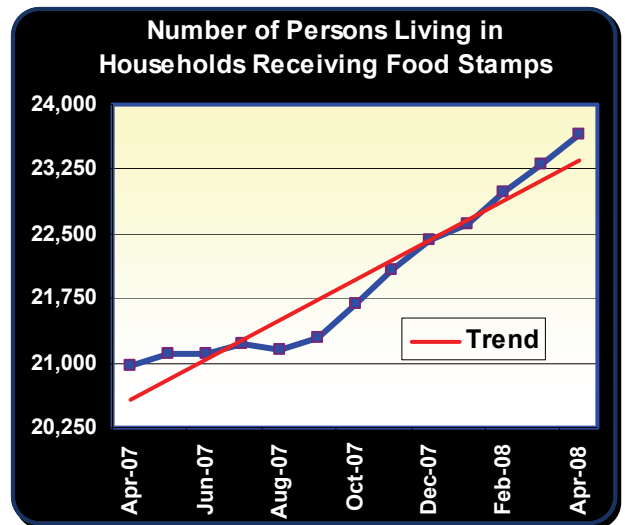
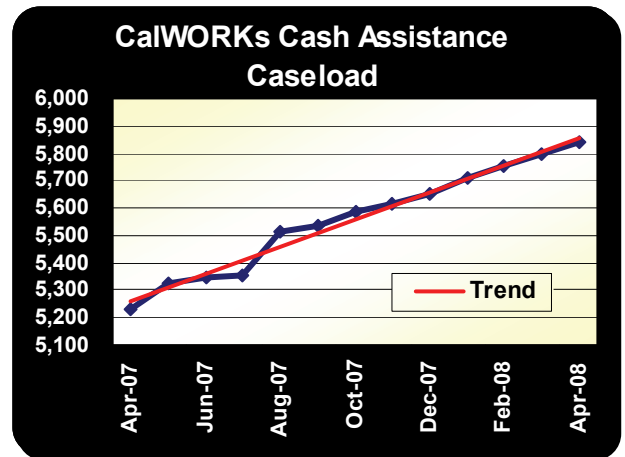
Pre-foreclosure is the first stage of the foreclosure process. When an owner is unable to make regular mortgage payments, a creditor may initiate the legal procedure to sell property and cover the loan amount. The Pre-foreclosure period begins with the issuance of a Notice of Default and continues for about 4 months. Source: Foreclosures.com



EMPLOYMENT & ELIGIBILITY SERVICES

Indicator	Feb	Mar	Apr
CalWORKs Cash Assistance Caseload	5,754	5,800	5,840
New CalWORKs Applications & Restoration Requests	421	498	508
Food Stamp Caseload	10,089	10,220	10,422
General Relief Recipients	763	768	819

- Caseloads for all of the principal public assistance programs have continued to trend upward.
- The April CalWORKs caseload was 11.6 percent higher than from the previous April. The Food Stamp caseload in April was up 17 percent from April 2007.
- The number of persons receiving General Assistance in April was up 18.5 percent from the previous April.
- The number of CalWORKs applications in April was up 21.5 percent from the prior year.

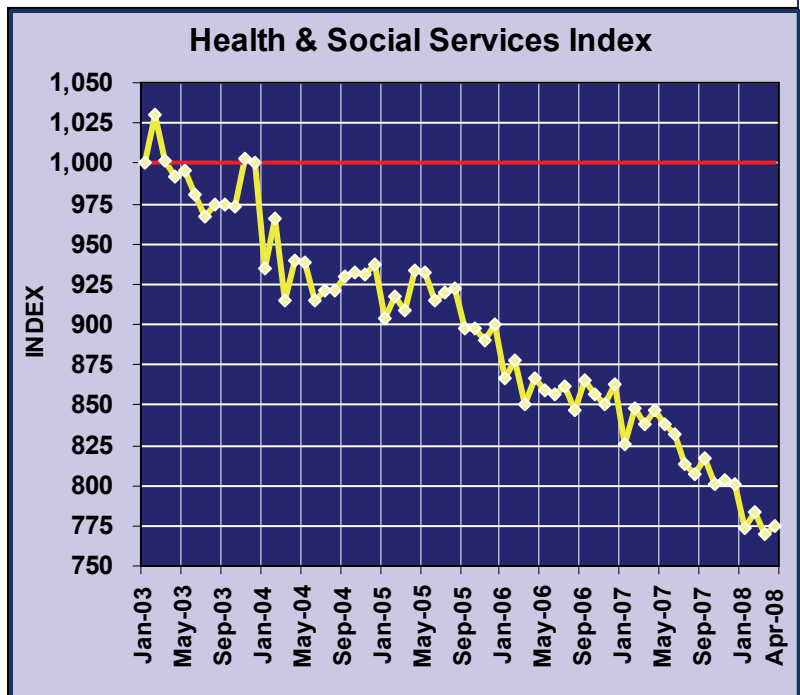


H&SS INDEX

The Health & Social Services (H&SS) Index has remained fairly steady through the first four months of 2008. The index combines workload data from 14 key services provided by H&SS, along with data on unemployment in Solano County, to provide a monthly indicator of community demand for health and social services.

All of the monthly numbers are added together and converted into an index score with January 2003 as the index bench line figure of 1,000. Like the Dow Jones, higher scores suggest positive developments — for example, fewer people looking for work or requiring the services that H&SS provides. Falling numbers suggest increasing need for H&SS's services.

Despite slight fluctuations, the Index has continued its generally slow and steady decline over the past several years. The number of unemployed has risen and the number of Solano County residents receiving services through H&SS has generally continued to grow.



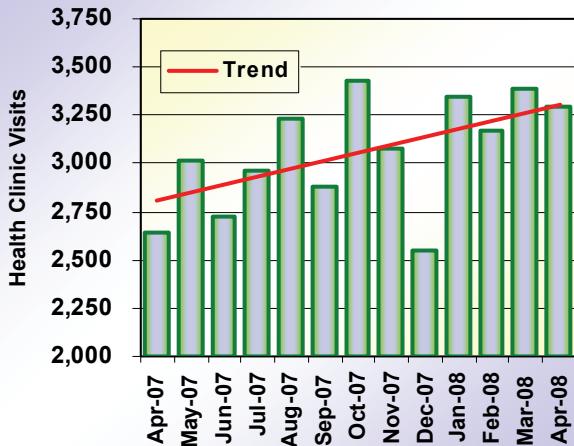
PUBLIC HEALTH

- The number of medical and dental clinic visits has been steadily trending up over the past year. Every month saw an increase over the previous year. On average, there has been a 14.3 percent increase in the number of Health clinic patient visits over the past 12 months.
- Communicable disease reports rose in March due to a substantial increase in reported Hepatitis C cases before falling again in April. CD reports per 100,000 population have been trending upward over the past year. Chlamydia remains the most common communicable disease — representing 52 percent of all CD cases in April.
- Maternal, Child & Adolescent client counts rose each month during the quarter.
- The number of WIC clients in April 2008 was 0.7 percent greater than 12 months earlier.

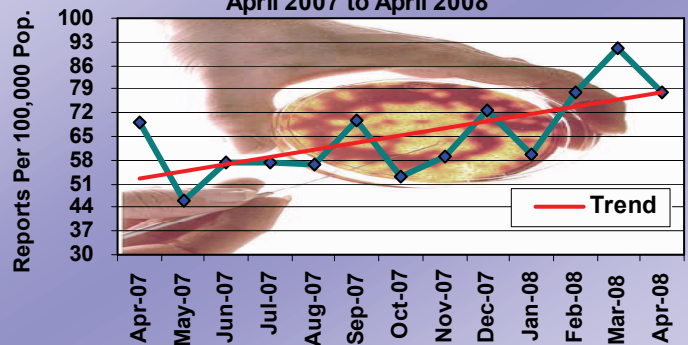
Indicator	Feb	Mar	Apr
Maternal, Child & Adolescent Health Clients ¹	533	543	668 ²
Toll Free Hotline for Women, Children & Teens	366	448	442
Medical Clinic Visits	3,174	3,391	3,295 ²
Dental Clinic Visits	394	358	460 ²
Reported Communicable Disease Cases	334	388	334
WIC ³ Clients	10,108	10,139	10,219

1. Adolescent Family Life Program (AFLP), Prenatal Care Guidance (PCG), Black Infant Health (BIH), BabyFirst Solano.
2. Preliminary.
3. Special Supplemental Nutrition Program for Women, Infants & Children.

Health Clinic Visits



Reported Communicable Diseases Cases Per 100,000 Population April 2007 to April 2008



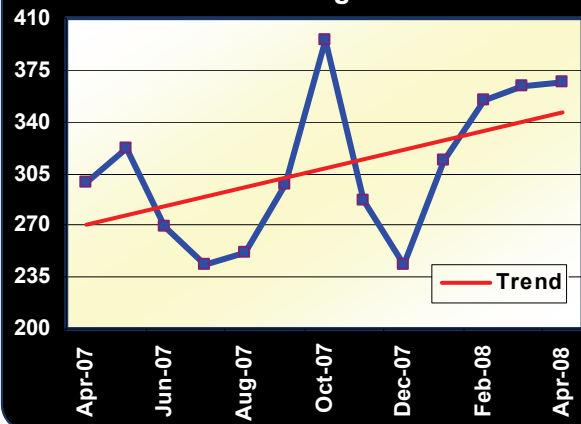
CHILD WELFARE

Indicator	Feb	Mar	Apr
Child Abuse or Neglect Referrals	354	364	366
Children in Supervised Foster Care ¹	437	441	434

¹ Children in placement for 17 of the last 22 months (15 months plus a 60 day grace period).

- The number of referrals for child abuse or neglect rose from December through April. The number of referrals in April 2008 were 22.4 percent higher than during the previous April.
- The number of children in supervised foster care remained steady at about 440 during the February through April period.

Child Abuse or Neglect Referrals



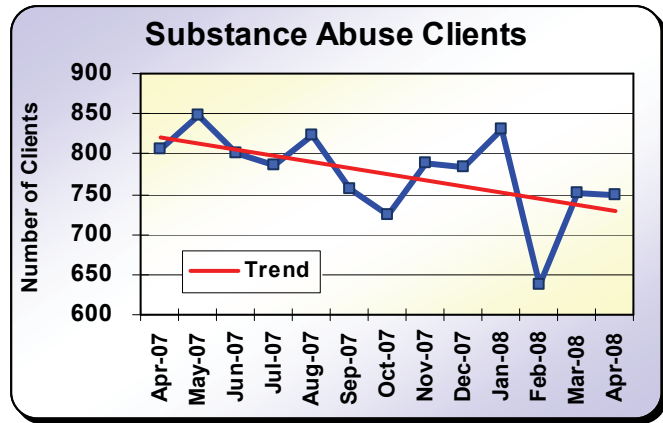
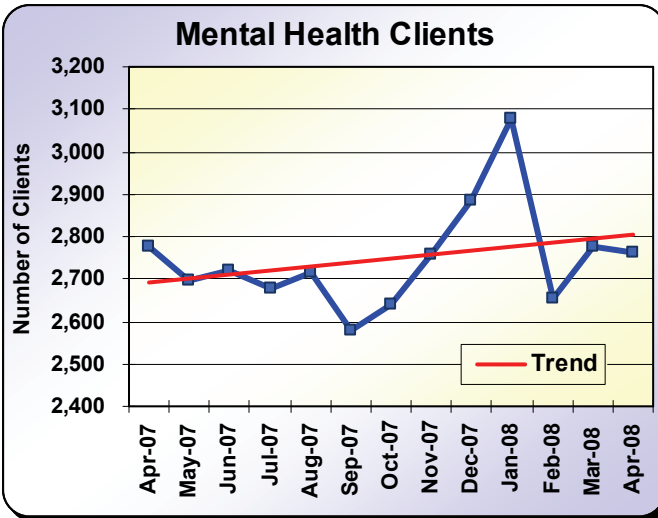
H&SS INDICATORS is produced every other month by the Planning, Research and Quality Management Division of the Solano County Health & Social Services Department, 275 Beck Avenue, Fairfield, CA 94533



BEHAVIORAL HEALTH

Indicator	Feb	Mar	Apr
Mental Health Clients (Per Work Day)	2,653	2,778	2,761
Substance Abuse Clients (Per Work Day)	638	751	750

- After rising steadily between September and January, the number of Mental Health clients has declined and returned to a level consistent with the trend during most of the previous year. State budget problems are among the reasons for the decline.
- Substance Abuse client counts also fell in February but rebounded in March and April. Client counts have remained fairly steady over the past year. Funding limitations have made it difficult to expand.



OLDER & DISABLED ADULTS

Indicator	Feb	Mar	Apr
Elder or Dependent Adult Abuse Reports	108	103	103
Elder or Dependent Adult Abuse Confirmed	32	41	32
In-Home Supportive Services (IHSS) Authorized Cases	2,718	2,746	2,762

- The number of authorized IHSS cases in April 2008 was 5.4 percent higher than from the previous April.
- The average number of monthly reports of elder or dependent adult abuse in April was up 9.6 percent over the same month in 2007.

