

Note: These estimates do not take into consideration the RDA Dissolution Act (ABX1 26)

**SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2012/13**

**ASSESSED VALUES BASED ON FY2011/12 R720102B DATED 10/03/11, R621503A & R621531A dtd 03/01/2012:**

	<b>SCIPS AMOUNT</b>	<b>AMOUNT W/ 0% BUMP (Secured)</b>	<b>AMOUNT W/ 0% BUMP (Unsecured)</b>
	<b>VALUES</b>	<b>VALUES W/ BUMP</b>	
TRA 1 (Fund 13)-R720102B dtd 10/03/11	877,168,572	877,168,572	
TRA 2 (Fund 14)-R720102B dtd 10/03/11	9,013,316	9,013,316	
TRA 95 (Fund 15)-R720102B dtd 10/03/11	49,443,758	49,443,758	
UNITARY VALUES =	<b>935,625,646</b>	<b>935,625,646</b>	
LOCAL SECURED -R621503A dtd 3/01/12 adj charge	36,040,322,230	36,040,322,230	
SBE OTHER THAN UNITARY- already included in secured	0	0	
UNSECURED -R621531A dtd 3/01/12 adj charge	2,187,017,173	2,187,017,173	
SECURED HOMEOWNERS-R720102B dtd 10/03/11	440,116,913	440,116,913	
UNSECURED HOMEOWNERS -R720102B dtd 10/03/11	404,841	404,841	
<b>TOTAL VALUES</b>	<b>38,667,861,157</b>	<b>38,667,861,157</b>	

**ASSUMPTIONS:**

1. USING 2011/12 TAX STATUS REPORT SECURED (R621503A dtd 3/01/12) with 0% BUMP
2. USING 2011/12 TAX STATUS REPORT UNSECURED (R621531A dtd 3/01/12) with 0% BUMP
3. USING 2011/12 AB-8 FACTORS.

SECURED BUMP =	<b>0%</b>
UNSECURED BUMP =	<b>0%</b>

	FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	(Net of Genentech Impond Pass-thru) REDEVELOPMENT PASS-THRU	TOTAL PROPERTY TAXES	Based on FY 2011/12 actual		ADJUSTED PROPERTY TAX PROJECTION
											VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT	
GENERAL COUNTY	FD 001	\$54,902,352	\$2,947,115	\$57,849,467	\$2,588,279	\$1,003,962	\$550,000	\$61,991,707	15,951,671	\$77,943,378	37,777,673	405,267	116,126,318
COUNTY FREE LIBRARY	FD 004	4,308,519	125,890	4,434,409	201,780	69,064	26,576	4,731,828	442,095	5,173,923			5,173,923
ACO CAP OUTLAY	FD 006	1,459,113	64,384	1,523,498	70,088	26,513	10,202	1,630,301	286,215	1,916,515			1,916,515
MOSQUITO ABATEMENT	FD 007	1,388,013	41,758	1,429,772	70,455	23,289	8,962	1,532,478	191,204	1,723,682			1,723,682
MAINE PRAIRIE	FD 009	30,163	1,261	31,424	1,798	369	142	33,733	-	33,733			33,733
AVIATION	FD 010	215,100	9,011	224,111	10,331	3,910	1,504	239,856	42,219	282,075			282,075
RECREATION	FD 016	366,170	16,171	382,341	17,590	6,653	2,560	409,144	71,240	480,385			480,385
G V R D	FD 018	2,682,272	99,563	2,781,834	134,334	34,754	13,374	2,964,297	-	2,964,297			2,964,297
COLLINSVILLE LEVEE	FD 019	7,418	1,763	9,181	442	91	35	9,749	-	9,749			9,749
VSFCD OPERATING	FD 022	676,594	27,143	703,737	34,527	8,719	3,355	750,338	-	750,338			750,338
SUISUN RESOURCE CONS	FD 023	2,834	194	3,029	358	95	37	3,519	-	3,519			3,519
DIXON RESOURCE CONS	FD 024	74,359	2,259	76,617	4,363	952	366	82,298	-	82,298			82,298
SOLANO RESOURCE CONSERVATION	FD 025	97,955	3,129	101,084	6,770	1,800	693	110,347	-	110,347			110,347
SOLANO CO WATER AGENCY	FD 027	4,997,685	146,109	5,143,794	265,962	77,581	29,854	5,517,191	497,475	6,014,667			6,014,667
ZONE OF BENEFIT 1	FD 030	631,332	17,817	649,149	36,419	11,738	4,517	701,823	158,526	860,349			860,349
ZONE OF BENEFIT 2	FD 032	55,459	783	56,242	3,918	1,274	490	61,924	-	61,924			61,924
LIBRARY SPEC TAX - ZONE 1	FD 036	660,145	14,786	674,931	20,533	14,884	5,727	716,075	175,837	891,912			891,912
LIBRARY SPEC TAX - ZONE 2	FD 037	25,755	951	26,706	1,343	339	130	28,518	1,028	29,546			29,546
CO CONSOLIDATED SCV AREA	FD 046	72,534	1,518	74,052	4,325	889	342	79,608	-	79,608			79,608
B A A Q M D	FD 048	463,195	12,946	476,141	23,380	6,956	2,677	509,154	-	509,154			509,154
YOLO-SOLANO AIR POL CONTRL	FD 049	230,436	7,487	237,923	13,245	4,291	1,651	257,110	-	257,110			257,110
LIBRARY SPEC TAX - ZONE 6	FD 066	12,541	558	13,099	748	154	59	14,060	-	14,060			14,060
LIBRARY SPEC TAX - ZONE 7	FD 067	281,201	8,020	289,221	11,384	3,843	1,479	305,927	3,947	309,875			309,875
BENICIA CITY	FD 075	11,654,240	231,724	11,885,964	694,801	142,807	63,161	12,786,733	-	12,786,733	1,894,634	1,277,462	15,958,828
DIXON CITY	FD 076	2,429,127	68,878	2,498,005	160,411	37,072	19,626	2,715,114	-	2,715,114	1,237,199	1,024,344	4,976,657
FAIRFIELD CITY	FD 077	9,017,613	310,008	9,327,621	70,636	193,783	104,815	9,696,855	-	9,696,855	6,981,345	3,462,811	20,141,011
RIO VISTA CITY	FD 078	996,476	26,832	1,023,308	46,660	13,701	7,344	1,091,013	-	1,091,013	478,280	221,105	1,790,398
SUISUN CITY	FD 079	576,007	35,489	611,495	112,097	27,318	17,615	768,526	-	768,526	1,639,527	171,066	2,579,119
VACAVILLE CITY	FD 080	8,931,759	256,344	9,188,104	503,593	206,444	111,839	10,009,980	-	10,009,980	7,478,076	3,548,958	21,037,013
VALLEJO CITY	FD 081	12,262,852	464,620	12,727,472	634,049	157,423	92,708	13,611,652	-	13,611,652	7,416,440	2,509,025	23,537,117

Note: These estimates do not take into consideration the RDA Dissolution Act (ABX1 26)

**SUMMARY OF ESTIMATED TAXES FOR FISCAL YEAR 2012/13**

FUND NO.	SECURED	UNITARY	TOTAL SECURED	UNSECURED	HOMEOWNERS	SUPPLEMENTAL	TOTAL TAXES	REDEVELOPMENT PASS-THRU	TOTAL PROPERTY TAXES	Based on FY 2011/12 actual		ADJUSTED PROPERTY TAX PROJECTION	
										VLF ADJUSTMENT	SALES & USE TAX ADJUSTMENT		
SOLANO IRRIGATION DIST	FD 102	489,404	27,330	516,734	(5,072)	15,313	5,892	532,867	-	532,867		532,867	
SPECIAL ROAD FUND	FD 108	663,394	63,132	726,526	39,550	8,129	3,128	777,333	-	777,333		777,333	
CORDELIA FIRE	FD 127	194,067	23,131	217,198	11,570	2,378	915	232,061	-	232,061		232,061	
DIXON FIRE	FD 128	417,506	18,037	435,543	24,891	5,116	1,969	467,519	-	467,519		467,519	
MONTEZUMA FIRE	FD 130	480,324	10,824	491,148	28,636	5,885	2,265	527,934	-	527,934		527,934	
RYER FIRE	FD 131	73,529	1,496	75,025	4,384	901	347	80,657	-	80,657		80,657	
SUISUN FIRE	FD 132	221,412	10,206	231,618	13,201	2,713	1,044	248,576	-	248,576		248,576	
VACA-ELMIRA FIRE	FD 133	879,589	29,264	908,853	52,439	10,778	4,147	976,217	-	976,217		976,217	
EAST VALLEJO FIRE	FD 134	337,388	5,646	343,034	20,114	4,134	1,591	368,873	-	368,873		368,873	
ELMIRA STREET LIGHTING	FD 154	0	309	309	0	0	0	309	-	309		309	
GREEN VALLEY ST LIGHT DIST	FD 155	0	62	62	0	0	0	62	-	62		62	
BENICIA LIGHTING DIST	FD 156	0	111	111	0	0	0	111	-	111		111	
SANDY BEACH LIGHTING DIST	FD 157	0	39	39	0	0	0	39	-	39		39	
NAPA JT RES CON	FD 159	10	0	10	1	0	0	11	-	11		11	
RIO VISTA-MONTEZUMA CEM	FD 177	404,994	15,172	420,166	22,909	5,113	1,967	450,155	-	450,155		450,155	
ROCKVILLE CEMETERY	FD 178	432,837	10,940	443,777	26,822	7,374	2,837	480,810	112,939	593,749		593,749	
SILVEYVILLE CEMETERY	FD 179	336,450	17,726	354,177	20,822	4,480	1,724	381,202	-	381,202		381,202	
S-F CEMETERY	FD 180	182,088	6,601	188,689	2,925	4,240	1,632	197,486	31,196	228,682		228,682	
VACA-ELMIRA CEMETERY	FD 181	299,880	7,960	307,840	16,963	6,677	2,569	334,049	118,948	452,997		452,997	
WINTERS JOINT CEMETERY	FD 182	41,618	1,588	43,206	2,481	510	196	46,393	-	46,393		46,393	
RECLAMATION DIST 2098	FD 201	4,392	809	5,201	262	54	21	5,538	-	5,538		5,538	
DIXON PUBLIC LIBRARY DIST	FD 426	278,468	17,584	296,052	17,483	3,826	1,472	318,833	-	318,833		318,833	
VACA UNIF LIBRARY	FD 427	1,329,241	32,150	1,361,391	75,708	27,888	10,731	1,475,718	459,568	1,935,285		1,935,285	
CO SUPT -SERVICE FD SUP	FD 500	3,087,800	88,652	3,176,452	163,407	48,711	18,744	3,407,314	2,968	3,410,282		3,410,282	
CO SUPT-DEV ELOPMNT CENTER	FD 503	652,620	18,754	671,374	34,533	10,296	3,962	720,165	628	720,793		720,793	
LOS RIOS COMM COL M & O	FD 526	6,914	781	7,695	413	85	33	8,226	-	8,226		8,226	
SOLANO COMM COL M & O	FD 527	8,333,149	237,819	8,570,968	441,172	131,363	50,549	9,194,052	384,768	9,578,820		9,578,820	
SAN JOAQUIN COMM COL M & O	FD 528	847,350	31,356	878,706	47,901	10,701	4,118	941,426	-	941,426		941,426	
BENICIA UNIF SCHL DIST M & O	FD 601	11,116,272	216,304	11,332,576	662,729	136,215	34,437	12,165,957	-	12,165,957		12,165,957	
DIXON UNIF SCHL DIST M & O	FD 602	5,365,189	196,388	5,561,576	331,233	71,072	28,192	5,992,074	-	5,992,074		5,992,074	
VALLEJO UNIF SCHL DIST M & O	FD 603	16,566,389	535,690	17,102,079	892,798	209,996	108,041	18,312,914	-	18,312,914		18,312,914	
TRAVIS UNIF SCHL DIST M & O	FD 606	2,719,013	60,115	2,779,128	162,102	33,318	37,203	3,011,751	-	3,011,751		3,011,751	
DAVIS UNIF SCHL DIST M & O	FD 607	61,119	6,898	68,017	3,643	749	0	72,409	-	72,409		72,409	
VACAVILLE UNIF SCHL DIST M & O	FD 608	13,451,308	413,081	13,864,389	769,673	270,611	89,350	14,994,024	-	14,994,024		14,994,024	
WINTERS UNIF SCHL DIST M & O	FD 609	420,311	16,067	436,378	25,057	5,151	0	466,586	-	466,586		466,586	
RIVER DELTA JT UNIF M & O	FD 610	4,775,750	164,602	4,940,352	269,393	60,379	0	5,270,124	-	5,270,124		5,270,124	
F-S UNIF SCHL DIST M & O	FD 611	18,876,521	557,736	19,434,257	746,458	368,078	148,861	20,697,654	-	20,697,654		20,697,654	
WINTERS JT UNIF-ED	FD 612	38,009	1,452	39,461	2,266	465	0	42,192	-	42,192		42,192	
RIVER DELTA UNIF-ED	FD 613	248,495	8,563	257,058	14,017	3,142	0	274,217	-	274,217		274,217	
DAVIS JOINT UNIF ED	FD 614	5,373	611	5,984	320	66	0	6,370	-	6,370		6,370	
CO SUPT -SERVICE FD SUP	FD 998	356,552	10,436	366,988	18,979	5,534	2,129	393,630	315	393,945		393,945	
CO SUPT-BOARD OF EDUC	FD 999	986,496	28,557	1,015,052	52,077	15,628	6,014	1,088,771	967	1,089,738		1,089,738	
ERAF	FD 083	67,529,239	190,846	67,720,085	4,025,952	827,480	37,227	72,610,744	-	72,610,744	(64,903,174)	(12,620,037)	(4,912,467)
<b>TOTAL</b>		<b>\$282,019,677</b>	<b>8,029,333</b>	<b>\$290,049,011</b>	<b>\$14,784,832</b>	<b>\$4,405,217</b>	<b>\$1,695,147</b>	<b>\$310,934,207</b>	<b>18,933,753</b>	<b>\$329,867,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,867,961</b>