

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	19,304,978	19,000,000	18,600,267	(704,711)	(4%)
Contingencies	0	10,000,000	10,000,000	10,000,000	0	0%
TOTAL APPROPRIATIONS	0	29,304,978	29,000,000	28,600,267	(704,711)	(2%)

Departmental Purpose

This budget unit provides funds for unforeseen emergencies that may arise during the fiscal year.

Departmental Budget Request

The Requested Budget of \$29,000,000 is a decrease of (\$304,978) when compared to the FY2009/10 Adopted Budget.

County Administrator’s Recommendation

The County Administrator recommends that the Contingency for General Fund is budgeted at \$28,600,267. This amount is (\$704,711), or (4%), lower than the FY2009/10 Adopted Budget. There are two components in Contingency. It includes \$18,600,267 as Contingency for any unforeseen emergency that the Board may appropriate funds

during the fiscal year and \$10,000,000 as designation to financially manage any State budget uncertainty.

On February 13, 2007, the Board adopted a policy establishing a General Fund Contingency target equal to 10% of the total General Fund Budget. The Recommended FY2010/11 General Fund Budget totals \$228.1 million. Excluding \$18,600,267 for General Fund Contingency, the Proposed General Fund Budget is \$209,518,840 million. The Proposed General Fund Contingency of \$18,600,627 is 8% of the Recommended General Fund Budget for FY2010/11.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	1,833,003	914,825	549,004	(1,283,999)	(70%)
TOTAL APPROPRIATIONS	0	1,833,003	914,825	549,004	(1,283,999)	(70%)

Departmental Purpose

This budget unit provides funds for unforeseen capital projects identified by the General Services Department that may arise during the fiscal year.

Departmental Budget Request

The Department's Requested Budget included \$914,825 for Contingencies.

County Administrator's Recommendation

The Recommended Budget reflects a Contingency Appropriations of \$549,004. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Pending Issues and Policy Considerations

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	2,999	10,981	12,382	9,383	313%
TOTAL APPROPRIATIONS	0	2,999	10,981	12,382	9,383	313%

Departmental Purpose

This budget unit is utilized by the Public Art operating budget to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department's Requested Budget for Contingencies is \$10,981.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$12,382. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	25,460,197	8,100,000	6,296,558	(19,163,639)	(75%)
TOTAL APPROPRIATIONS	0	25,460,197	8,100,000	6,296,558	(19,163,639)	(75%)

Departmental Purpose

This budget unit is utilized by the Public Facilities Fees fund to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department's Requested Budget for Contingencies is \$8,100,000.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$6,296,558. This amount reflects the estimated Fund Balance Available based on the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	17,306	0	20,711	3,405	20%
TOTAL APPROPRIATIONS	0	17,306	0	20,711	3,405	20%

Departmental Purpose

This budget unit is utilized by Resource Management’s Survey Monument Preservation fund to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator’s Recommendation

The Recommended Budget calls for Contingencies of \$20,711. This amount reflects the estimated Fund Balance Available based on the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	1,361,750	0	695,151	(666,599)	(49%)
TOTAL APPROPRIATIONS	0	1,361,750	0	695,151	(666,599)	(49%)

Departmental Purpose

This budget unit is utilized by the District Attorney's Special Revenue Fund to accommodate any needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator's Recommendation

The Proposed Budget calls for a Contingency Appropriation of \$695,151. This amount reflects the estimated funding available, based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	105,866	0	112,348	6,482	6%
TOTAL APPROPRIATIONS	0	105,866	0	112,348	6,482	6%

Departmental Purpose

This budget unit is utilized by the Department of Child Support Services to accommodate any needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator's Recommendation

The Recommended Budget calls for a Contingency Appropriation of \$112,348; however, this should have been included in the Department's budget for technology improvements. Adjustment will be made in the FY2010/11 Supplemental Budget.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	467,685	0	398,149	(69,536)	(15%)
TOTAL APPROPRIATIONS	0	467,685	0	398,149	(69,536)	(15%)

Departmental Purpose

This budget unit is utilized by the Sheriff Civil Processing Fees fund to accommodate any needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator's Recommendation

The Proposed Budget calls for a Contingency Appropriation of \$398,149. This amount reflects the estimated funding available, based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	177,873	0	153,557	(24,316)	(14%)
TOTAL APPROPRIATIONS	0	177,873	0	153,557	(24,316)	(14%)

Departmental Purpose

This budget unit is utilized by the Sheriff's Asset Seizure fund to accommodate any needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator's Recommendation

The Recommended Budget calls for a Contingency appropriation of \$153,557. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	150,000	0	771,766	621,766	415%
TOTAL APPROPRIATIONS	0	150,000	0	771,766	621,766	415%

Departmental Purpose

This budget unit is utilized by the Sheriff (OES) fund to accommodate any needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator's Recommendation

The Proposed Budget calls for a Contingency Appropriation of \$771,766. This amount reflects the estimated funding available, based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	1,198,451	0	1,053,194	(145,257)	(12%)
TOTAL APPROPRIATIONS	0	1,198,451	0	1,053,194	(145,257)	(12%)

Departmental Purpose

This budget unit is utilized by the Sheriff to accommodate any unforeseen needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator’s Recommendation

The Proposed Budget calls for a Contingency Appropriation of \$1,053,194. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	107,671	0	107,671	0	0%
TOTAL APPROPRIATIONS	0	107,671	0	107,671	0	0%

Departmental Budget Request

This budget unit is utilized by the Ward Welfare Fund to accommodate any unforeseen needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator’s Recommendation

The Recommended Budget calls for a Contingency Appropriation of \$107,671. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	2,152,938	2,020,651	368,954	(1,783,984)	(83%)
TOTAL APPROPRIATIONS	0	2,152,938	2,020,651	368,954	(1,783,984)	(83%)

Departmental Purpose

This budget unit is utilized by the Criminal Justice Temporary Construction Fund to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department's Requested Budget for Contingencies is \$2,020,651.

County Administrator's Recommendation

The Recommended Budget reflects a Contingency appropriation of \$368,954. This amount reflects the estimated funding available based on the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	714,692	567,224	704,421	(10,271)	(1%)
TOTAL APPROPRIATIONS	0	714,692	567,224	704,421	(10,271)	(1%)

Departmental Purpose

This budget unit is utilized by the Courthouse Temporary Construction Fund to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department's Requested Budget for Contingencies is \$567,224.

County Administrator's Recommendation

The Recommended Budget reflects a Contingencies appropriation of \$704,421. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	483,612	912,000	485,867	2,255	0%
TOTAL APPROPRIATIONS	0	483,612	912,000	485,867	2,255	0%

Departmental Purpose

This budget unit is utilized by the Fish and Wildlife Fund to accommodate any financing needs that may arise during the year. Funds from this contingency account must be utilized for either Fish and Wildlife propagation or the Suisun Marsh Wildlife area.

Departmental Budget Request

The Department's Requested Budget for Contingencies is \$912,000.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$485,867. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	1,180,872	1,190,310	1,177,874	(2,998)	(0%)
TOTAL APPROPRIATIONS	0	1,180,872	1,190,310	1,177,874	(2,998)	(0%)

Departmental Purpose

This budget unit is utilized by the Homeacres Loan Program to accommodate any needs that may arise during the year.

Departmental Budget Request

The Department's Requested Budget for Contingencies is \$1,190,310.

County Administrator's Recommendation

The Recommended Budget reflects a Contingency Appropriation of \$1,177,874. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	4,755,801	0	5,269,035	513,234	11%
TOTAL APPROPRIATIONS	0	4,755,801	0	5,269,035	513,234	11%

Departmental Purpose

This budget unit is utilized by the Recorder's Micrographics and Modernization Fund to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department made no request for a Contingency.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$5,269,035. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	0	0	10,500	10,500	0%
TOTAL APPROPRIATIONS	0	0	0	10,500	10,500	0%

Departmental Purpose

This budget unit is utilized by Public Works to accommodate any Southeast Vallejo Redevelopment project need that may arise during the year.

Departmental Budget Request

The Department made no request for a Contingency.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$10,500. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	2,907,085	0	8,422,116	5,515,031	190%
TOTAL APPROPRIATIONS	0	2,907,085	0	8,422,116	5,515,031	190%

Departmental Purpose

This budget unit is utilized by the Resource Management Department to accommodate any needs that may arise during the fiscal year.

Departmental Budget Request

The Department made no request for a Contingency.

County Administrator's Recommendation

The Proposed Budget calls for a Contingency Appropriation of \$8,422,116. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

9122-Appropriation for Contingencies-Public Works Improvement Fund

Public Ways

Cliff Covey, Interim Director of Resource Management

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	173,276	0	201,776	28,500	16%
TOTAL APPROPRIATIONS	0	173,276	0	201,776	28,500	16%

Departmental Purpose

This budget unit is utilized by Resource Management’s Public Works Improvement Trust to accommodate any needs that may arise during the fiscal year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator’s Recommendation

The Proposed Budget calls for a Contingency Appropriation of \$201,776. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	0	0	454,826	454,826	0%
TOTAL APPROPRIATIONS	0	0	0	454,826	454,826	0%

Departmental Purpose

This budget unit is utilized by the Library to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department Requested \$150,000 for a Contingency.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$454,826. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	6,138	0	139,633	133,495	2175%
TOTAL APPROPRIATIONS	0	6,138	0	139,633	133,495	2175%

Departmental Purpose

This budget unit is utilized by the Library, Zone 1, to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department made no request for Contingencies.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$139,633. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	1,074	0	5,541	4,467	416%
TOTAL APPROPRIATIONS	0	1,074	0	5,541	4,467	416%

Departmental Purpose

This budget unit is utilized by the Library, Zone 2, to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department made no request for a Contingency.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$5,541. Contingencies are available to cover any unforeseen needs that may arise during the year.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADPOTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	1,000	0	4,777	3,777	378%
TOTAL APPROPRIATIONS	0	1,000	0	4,777	3,777	378%

Departmental Purpose

This budget unit is utilized by the Library, Zone 6, to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department made no request for a Contingency.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$4,777. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

MAJOR ACCOUNTS CLASSIFICATIONS	2008/09 ACTUALS	2009/10 ADOPTED BUDGET	2010/11 DEPT REQUESTED	2010/11 CAO RECOMMENDED	FROM ADOPTED TO RECOMMENDED	PERCENT CHANGE
APPROPRIATIONS:						
Contingencies	0	31,062	0	31,076	14	0%
TOTAL APPROPRIATIONS	0	31,062	0	31,076	14	0%

Departmental Purpose

This budget unit is utilized by the Library to accommodate any financing needs that may arise during the year.

Departmental Budget Request

The Department made no request for a Contingency.

County Administrator's Recommendation

The Recommended Budget calls for Contingencies of \$31,076. This amount reflects the estimated funding available based upon the FY2009/10 Third Quarter Projections.

Pending Issues and Policy Considerations

There are no pending issues or policy considerations at this time.

Department Head Concurrence or Appeal

The Department Head concurs with the Recommended Budget.

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